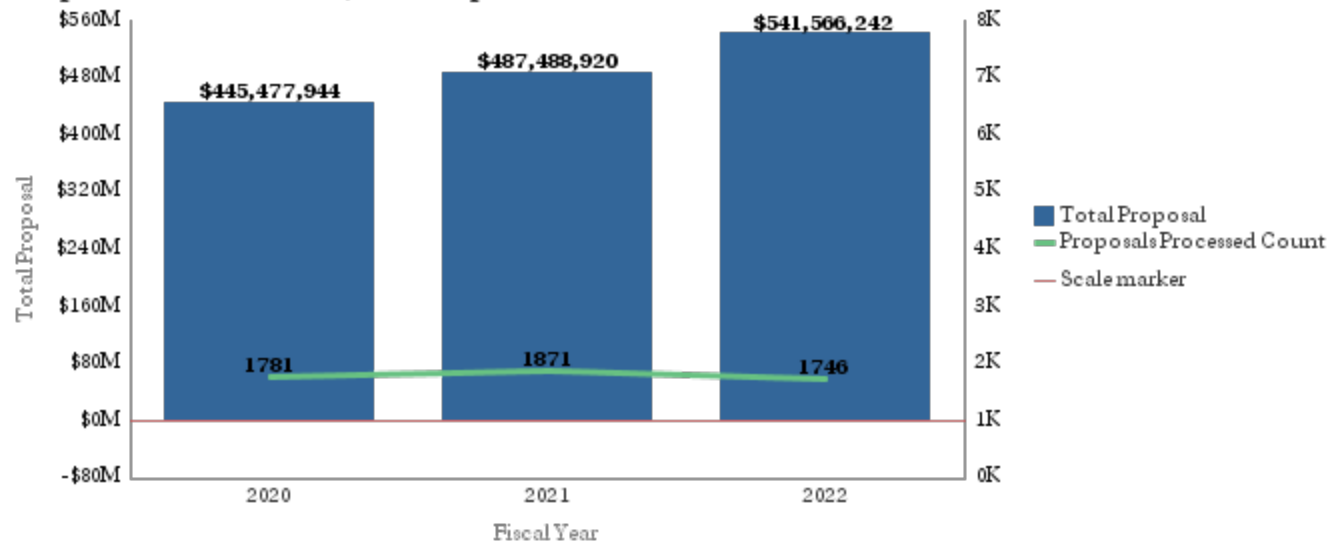


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – January 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-13.20%	22.82%	\$23,169,188	143	\$20,109,808	133	\$24,698,502	137
Medicine	9.28%	18.76%	\$310,478,999	1287	\$339,283,687	1327	\$402,945,942	1262
Nursing	120.01%	-27.54%	\$9,824,299	42	\$21,614,527	67	\$15,661,747	50
Other	-5.69%	40.29%	\$3,926,393	20	\$3,702,942	35	\$5,194,688	25
Public Health	-0.70%	-15.29%	\$50,849,517	210	\$50,492,074	222	\$42,770,859	208
Yerkes	10.71%	-3.81%	\$47,229,548	79	\$52,285,882	87	\$50,294,504	64
Grand Total			\$445,477,944	1781	\$487,488,920	1871	\$541,566,242	1746

Proposals Processed Count, Total Proposal

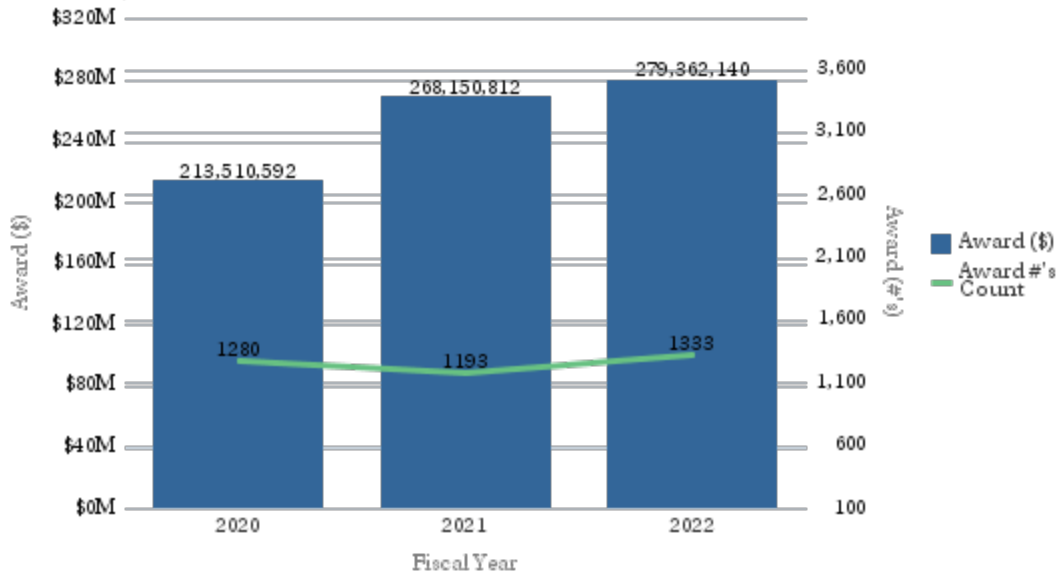


Office of Research Administration KPI Summary/Highlights

Awards FYTD – January 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	80.57%	1.54%	5,204,554	55	9,397,996	53	9,542,388	48
Medicine	10.24%	0.13%	160,182,505	1000	176,588,484	916	176,819,417	1026
Nursing	-42.78%	121.83%	3,767,147	22	2,155,705	19	4,782,101	22
Other	-40.11%	-17.46%	2,989,728	20	1,790,654	19	1,477,977	30
Public Health	105.90%	-2.50%	29,937,063	151	61,641,412	138	60,099,953	162
Yerkes	45.03%	60.71%	11,429,596	32	16,576,560	48	26,640,304	45
Grand Total			213,510,592	1280	268,150,812	1193	279,362,140	1333

Award (\$), Award #'s Count



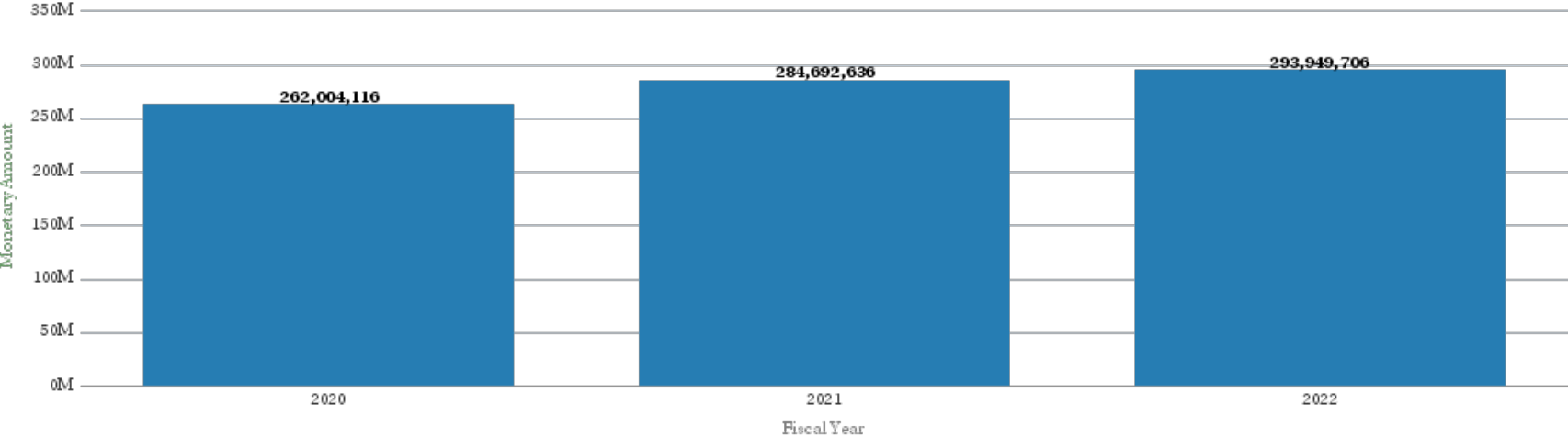
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – January 2022

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
0.78%	(0.85%)	College or Arts and Sciences	13,554,991	13,660,869	13,544,286
14.49%	4.37%	Medicine	163,419,510	187,091,748	195,264,198
7.02%	(9.44%)	Nursing	4,924,231	5,269,805	4,772,515
37.56%	9.46%	Other	3,491,992	4,803,623	5,258,037
(11.68%)	3.42%	Public Health	49,380,392	43,612,203	45,104,439
11.09%	(0.82%)	Yerkes	27,232,999	30,254,388	30,006,232
Grand Total			262,004,116	284,692,636	293,949,706

Expenditures



OSP & OTT KPI Summary/Highlights – January 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	9 (8)	38 (28.5)	81 (2)	124 (38.5)
non-Industry CTAs**	10 (10)	56 (54)	16 (4.5)	76 (68.5)
Industry Research Agreements	13 (13.5)	38 (41)	1 (1)	39 (55.5)
non-Industry Research Agreements	6 (3)	33 (18)	30 (2)	63 (23)
Research Services Agreements	10 (11)	18 (16)	15 (14)	34 (41)
Confidentiality Agreements	3 (3)	7 (3)	7 (2)	17 (8)
Amendments	3 (1)	4 (1)	31 (3)	37 (5)
Other	11 (2)	37 (35)	41 (2)	104 (39)

*Median in parenthesis

OTT KPI Summary/Highlights – January 2022

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

