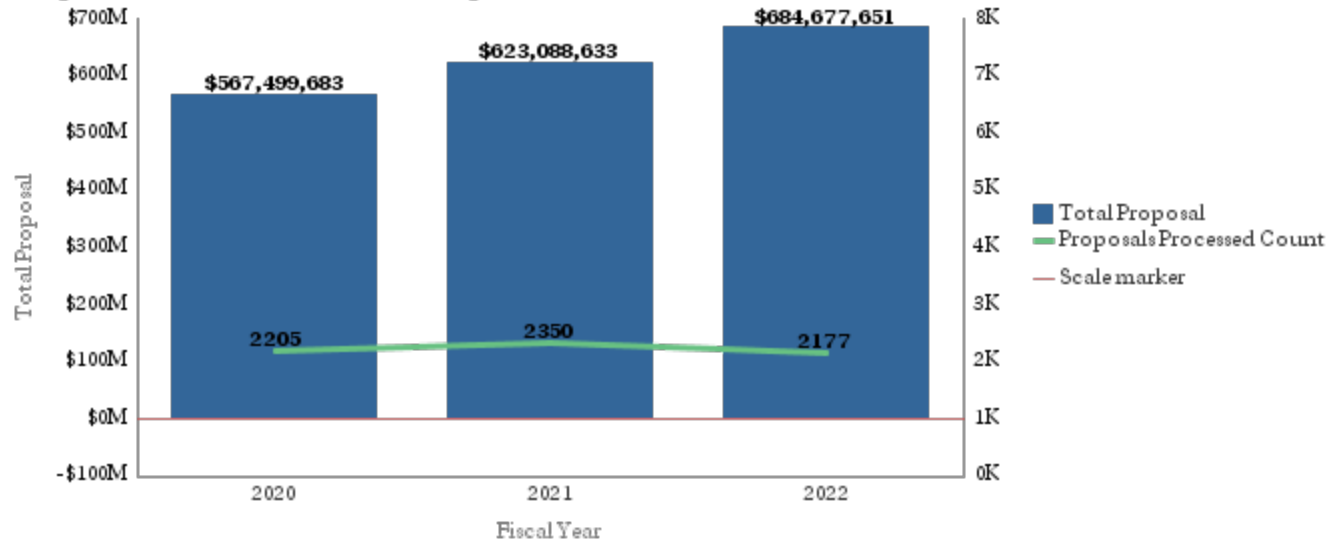


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – February 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-11.09%	14.72%	\$29,184,698	166	\$25,947,517	161	\$29,767,505	160
Medicine	9.13%	17.30%	\$397,606,978	1590	\$433,925,627	1680	\$508,990,825	1585
Nursing	99.31%	-27.46%	\$14,012,035	60	\$27,926,760	85	\$20,256,959	66
Other	-6.26%	-11.63%	\$6,829,634	25	\$6,401,941	39	\$5,657,626	30
Public Health	4.34%	-8.71%	\$64,222,446	262	\$67,011,505	279	\$61,176,704	257
Yerkes	11.20%	-4.92%	\$55,643,892	102	\$61,875,283	106	\$58,828,032	79
Grand Total			\$567,499,683	2205	\$623,088,633	2350	\$684,677,651	2177

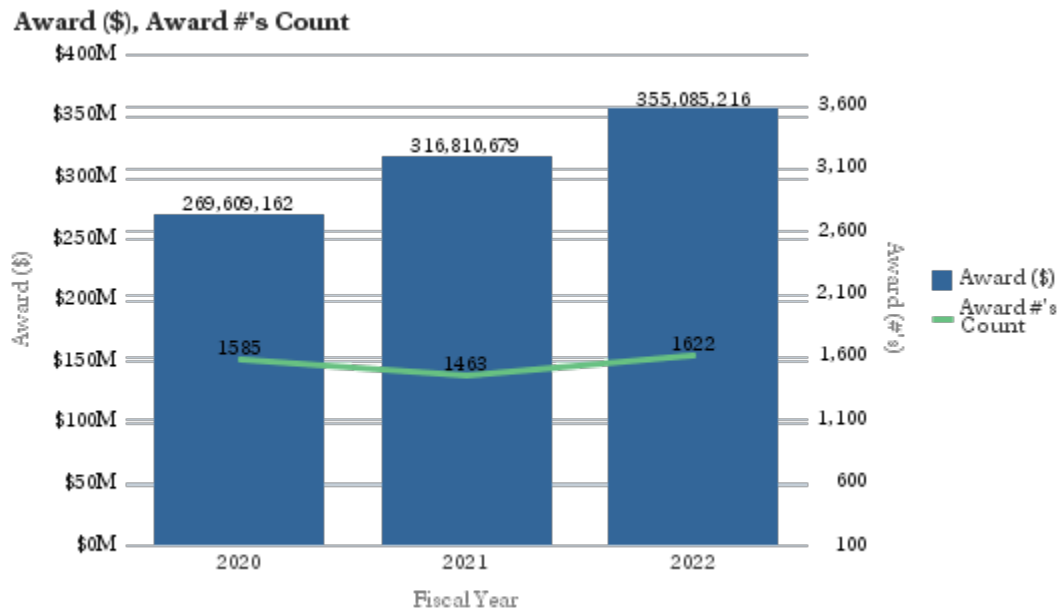
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – February 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	62.24%	27.73%	6,752,058	68	10,954,373	61	13,992,173	62
Medicine	8.39%	6.44%	196,952,384	1228	213,474,482	1136	227,211,986	1241
Nursing	-46.12%	218.65%	4,001,244	28	2,155,705	19	6,869,247	28
Other	-42.51%	25.38%	3,242,177	23	1,863,820	25	2,336,912	37
Public Health	78.94%	3.02%	36,526,005	184	65,358,486	164	67,332,833	197
Yerkes	3.92%	62.33%	22,135,294	54	23,003,814	58	37,342,065	57
Grand Total			269,609,162	1585	316,810,679	1463	355,085,216	1622



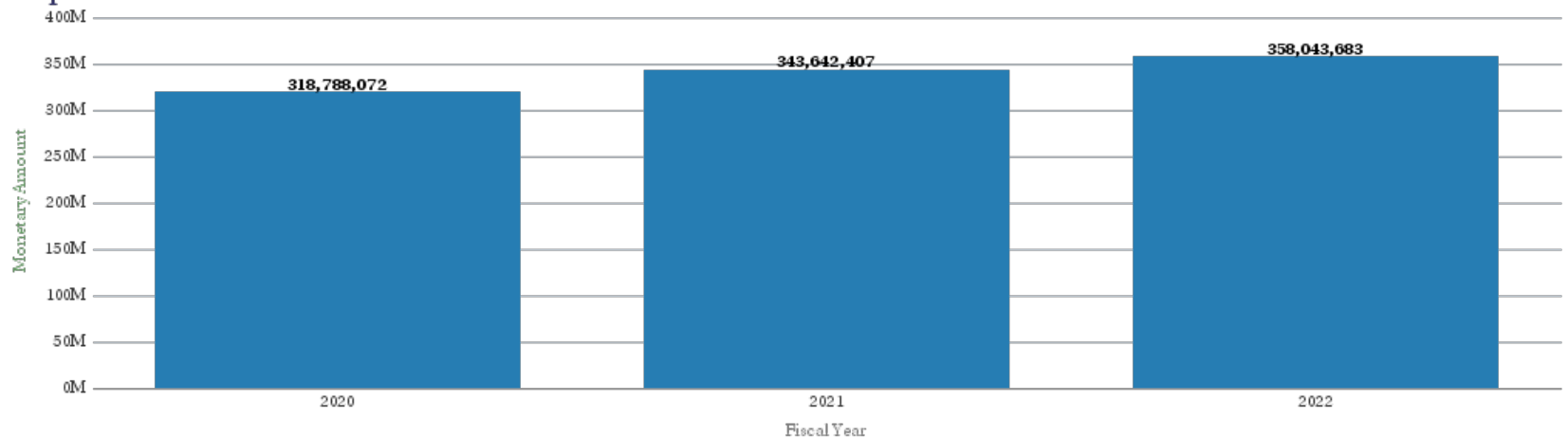
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – February 2022

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
1.46%	(3.94%)	College or Arts and Sciences	16,228,804	16,465,617	15,817,409
12.77%	4.75%	Medicine	200,181,008	225,742,223	236,473,966
(2.76%)	5.38%	Nursing	6,304,029	6,129,842	6,459,574
34.26%	9.21%	Other	4,194,444	5,631,482	6,150,403
(7.13%)	3.71%	Public Health	58,300,244	54,140,546	56,147,098
5.82%	4.12%	Yerkes	33,579,542	35,532,696	36,995,233
Grand Total			318,788,072	343,642,407	358,043,683

Expenditures



OSP & OTT KPI Summary/Highlights – February 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	22 (17)	83 (79)	117 (3)	160 (99)
non-Industry CTAs**	18 (8)	54 (54)	76 (9)	124 (71)
Industry Research Agreements	3 (3)	105 (88)	13 (2)	118 (94)
non-Industry Research Agreements	32 (7)	21 (12)	10 (7)	45 (26)
Research Services Agreements	12 (11.5)	- (-)	19 (1)	52 (-)
Confidentiality Agreements	3 (5)	5 (3)	3 (2)	11 (10)
Amendments	3 (1)	2 (1)	20 (3)	25 (5)
Other	10 (4.5)	20 (11.5)	19 (2)	52 (18)

*Median in parenthesis

OTT KPI Summary/Highlights – February 2022

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

