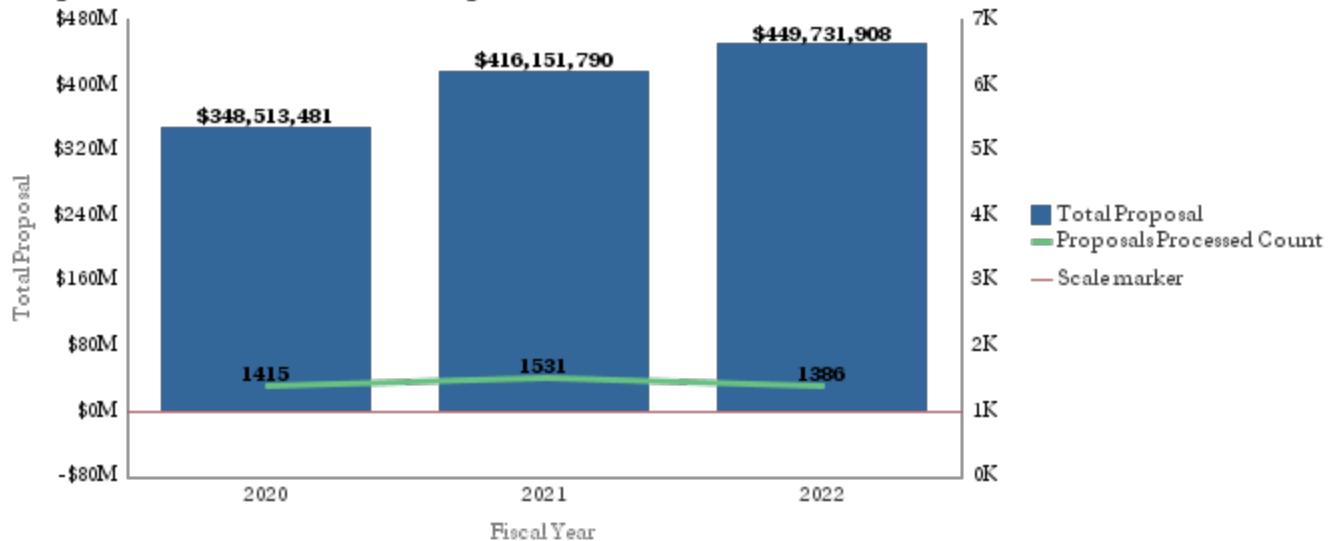


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – December 2021

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-2.42%	-4.32%	\$17,515,554	113	\$17,091,126	113	\$16,352,464	111
Medicine	16.15%	19.36%	\$251,504,833	1024	\$292,113,713	1090	\$348,655,967	1003
Nursing	97.29%	-30.40%	\$9,024,605	37	\$17,804,723	55	\$12,392,252	42
Other	-6.71%	-46.26%	\$3,762,668	17	\$3,510,375	30	\$1,886,552	18
Public Health	-1.46%	-15.13%	\$39,727,030	171	\$39,145,755	175	\$33,223,930	168
Yerkes	72.31%	-19.93%	\$26,978,791	53	\$46,486,098	68	\$37,220,743	44
Grand Total			\$348,513,481	1415	\$416,151,790	1531	\$449,731,908	1386

Proposals Processed Count, Total Proposal

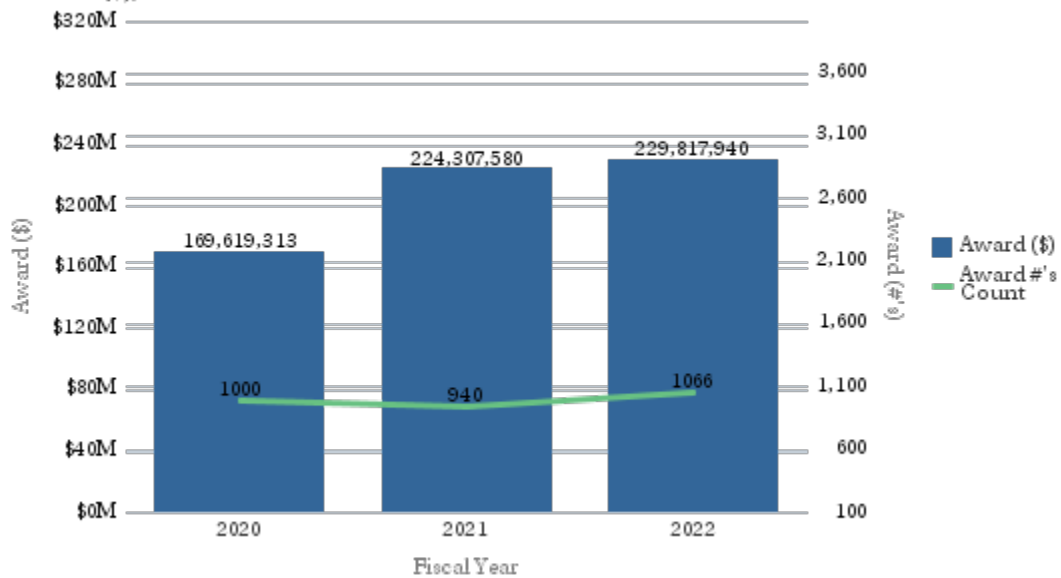


Office of Research Administration KPI Summary/Highlights

Awards FYTD – December 2021

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	48.83%	39.45%	4,084,730	43	6,079,255	42	8,477,246	40
Medicine	20.03%	-4.59%	124,591,451	780	149,547,511	722	142,685,334	825
Nursing	-43.40%	61.57%	3,495,639	18	1,978,469	18	3,196,696	15
Other	86.69%	-46.75%	903,435	15	1,686,630	15	898,145	23
Public Health	108.92%	-6.14%	25,811,607	118	53,926,793	109	50,617,215	125
Yerkes	3.32%	115.92%	10,732,451	26	11,088,921	34	23,943,305	38
Grand Total			169,619,313	1000	224,307,580	940	229,817,940	1066

Award (\$), Award #'s Count



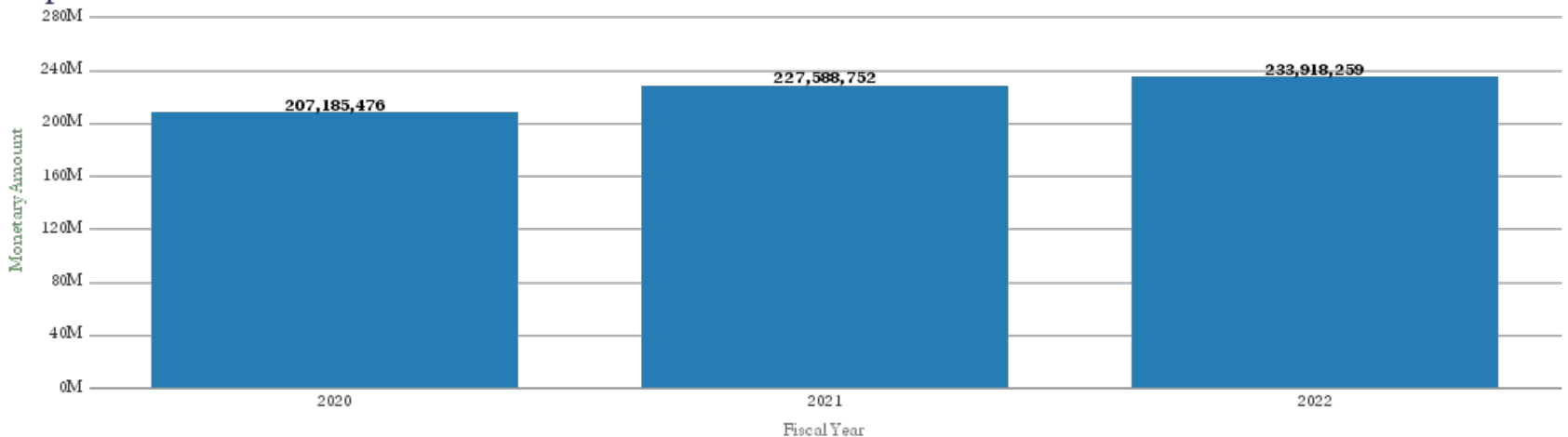
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – December 2021

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
1.79%	2.76%	College or Arts and Sciences	10,786,253	10,979,411	11,282,502
15.60%	3.88%	Medicine	129,371,885	149,558,365	155,355,773
6.16%	(14.61%)	Nursing	3,997,595	4,243,872	3,623,677
37.32%	6.75%	Other	2,644,033	3,630,845	3,875,765
(9.95%)	2.31%	Public Health	39,241,670	35,338,585	36,155,620
12.74%	(0.89%)	Yerkes	21,144,040	23,837,674	23,624,921
Grand Total			207,185,476	227,588,752	233,918,259

Expenditures



OSP & OTT KPI Summary/Highlights – December 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	17 (11)	42 (42.5)	58 (2.5)	93 (56)
non-Industry CTAs**	6 (6)	33 (33)	13 (2.5)	27 (41.5)
Industry Research Agreements	7 (10)	50 (50)	32 (10)	92 (70)
non-Industry Research Agreements	6 (2)	36 (40)	10 (2.5)	28 (44.5)
Research Services Agreements	12 (9)	46 (18)	1 (1)	68 (28)
Confidentiality Agreements	5 (2)	7 (4)	10 (2)	24 (8)
Amendments	7 (1)	5 (1)	23 (3)	30 (5)
Other	4 (3)	43 (54)	69 (25)	112 (82)

*Median in parenthesis

OTT KPI Summary/Highlights – December 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

