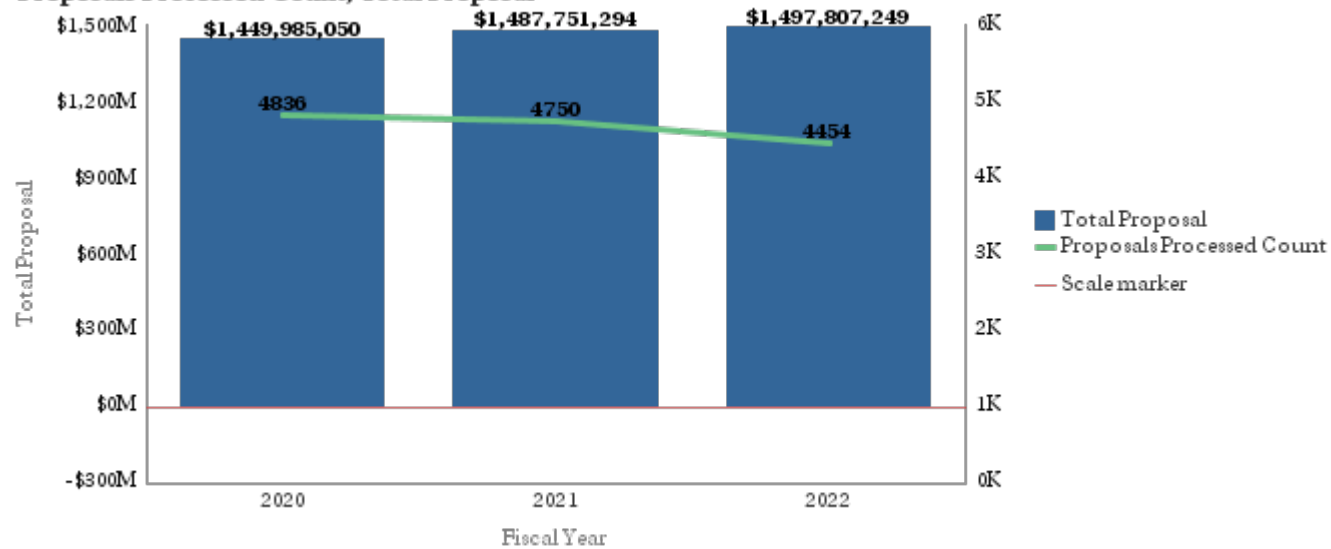


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – August 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	10.19%	8.47%	\$60,768,079	339	\$66,961,202	345	\$72,631,572	323
Medicine	3.67%	1.00%	\$998,354,929	3405	\$1,034,973,958	3392	\$1,045,323,245	3175
Nursing	35.87%	-21.29%	\$39,253,260	148	\$53,334,451	161	\$41,979,040	143
Other	8.90%	46.89%	\$9,609,518	55	\$10,464,658	66	\$15,371,931	65
Public Health	1.85%	-4.44%	\$198,125,159	646	\$201,792,591	580	\$192,837,296	579
Yerkes	-16.44%	7.85%	\$143,874,105	243	\$120,224,434	206	\$129,664,165	169
Grand Total			\$1,449,985,050	4836	\$1,487,751,294	4750	\$1,497,807,249	4454

Proposals Processed Count, Total Proposal

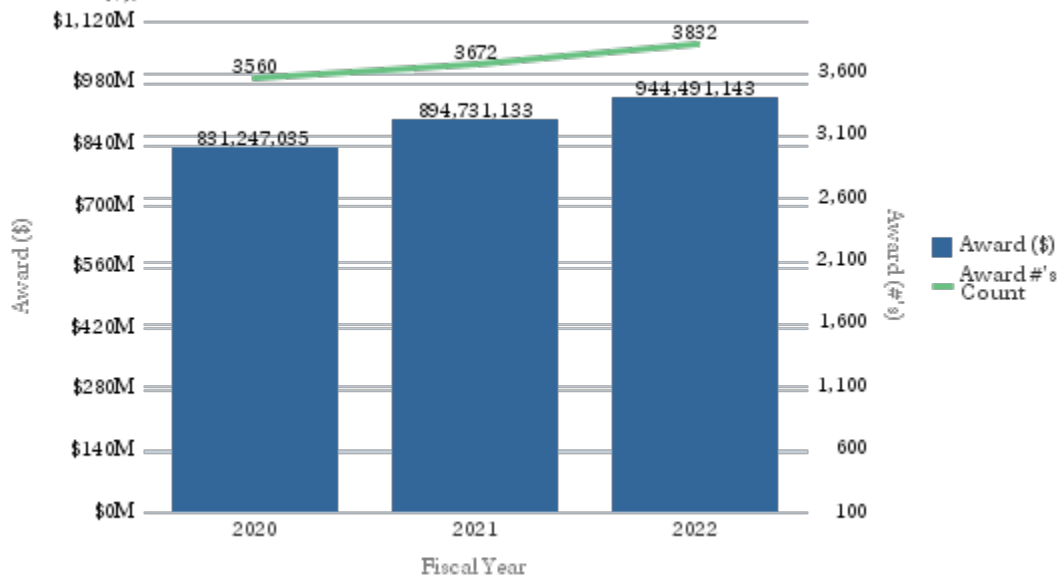


Office of Research Administration KPI Summary/Highlights

Awards FYTD – August 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	2.33%	-7.31%	41,764,916	200	42,738,853	202	39,614,659	205
Medicine	7.56%	-3.51%	566,913,674	2643	609,782,554	2805	588,369,191	2882
Nursing	42.60%	29.93%	12,972,404	65	18,498,962	66	24,036,612	80
Other	-23.02%	26.86%	10,864,746	54	8,363,485	58	10,610,174	84
Public Health	14.85%	-0.77%	110,765,988	452	127,216,660	385	126,240,242	432
Yerkes	0.19%	76.58%	87,965,308	146	88,130,620	156	155,620,266	149
Grand Total			831,247,035	3560	894,731,133	3672	944,491,143	3832

Award (\$), Award #'s Count



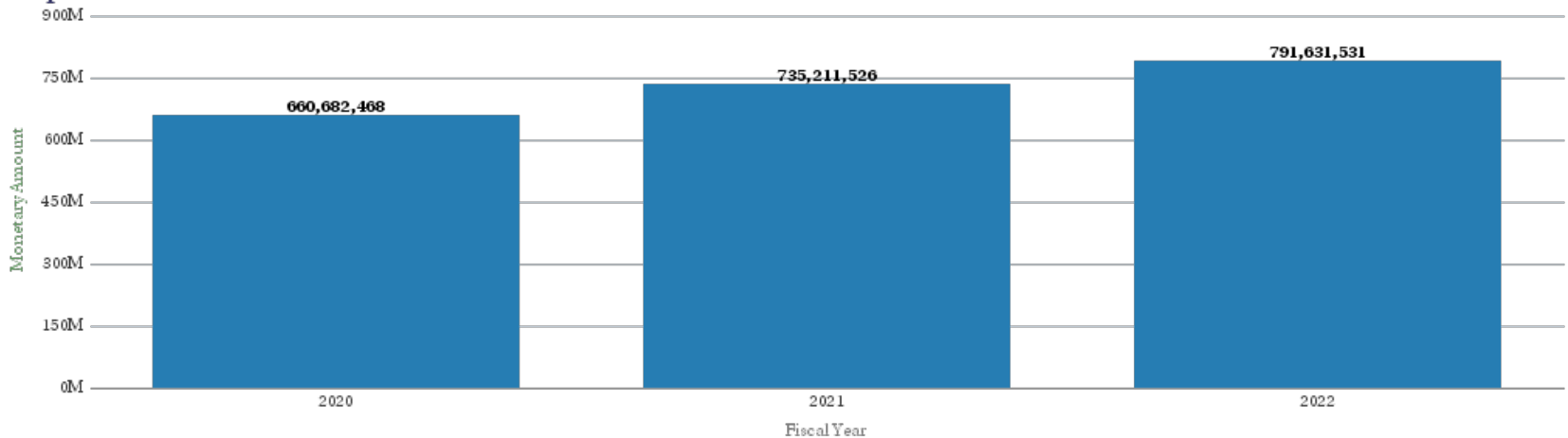
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – August 2022

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
14.62%	1.33%	College or Arts and Sciences	35,402,001	40,576,496	41,117,507
15.22%	6.53%	Medicine	416,538,864	479,939,110	511,267,195
(6.42%)	19.38%	Nursing	12,997,013	12,162,819	14,520,348
25.23%	10.27%	Other	8,985,185	11,252,417	12,407,763
(3.08%)	6.66%	Public Health	116,691,741	113,100,464	120,635,410
11.58%	17.27%	Yerkes	70,067,664	78,180,221	91,683,308
Grand Total			660,682,468	735,211,526	791,631,531

Expenditures



OSP & OTT KPI Summary/Highlights – August 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	8 (8)	51 (43)	103 (1)	139 (52)
non-Industry CTAs**	12 (6.5)	21 (24)	6 (1)	34 (31.5)
Industry Research Agreements	13 (10)	14 (8)	19 (6)	80 (24)
non-Industry Research Agreements	15 (5)	25 (3.5)	10 (3)	43 (11.5)
Research Services Agreements	- (-)	10 (10)	2 (1)	16 (16)
Confidentiality Agreements	3 (3)	11 (7)	7 (1)	20 (11)
Amendments	7 (2)	13 (1)	25 (2)	39 (5)
Other	10 (6.5)	44 (35)	38 (2)	94 (43.5)

*Median in parenthesis

OTT KPI Summary/Highlights – August 2022

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

