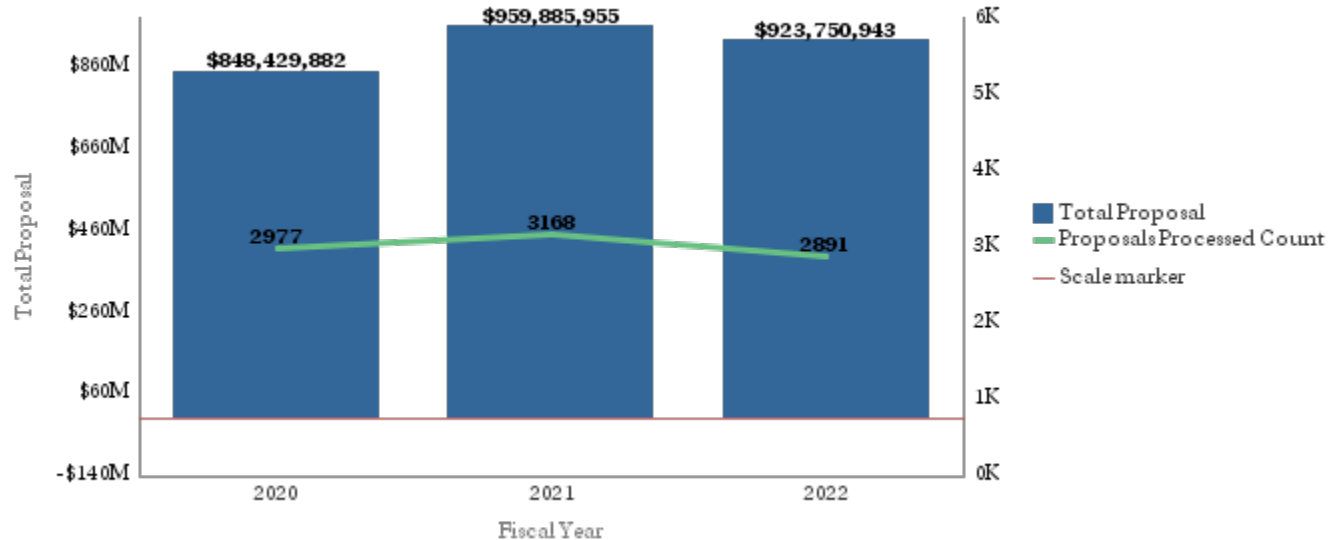


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – April 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	9.03%	3.64%	\$36,633,139	215	\$39,940,743	226	\$41,395,789	218
Medicine	15.66%	0.70%	\$563,689,165	2114	\$651,981,959	2265	\$656,545,749	2058
Nursing	71.44%	-25.20%	\$22,157,475	84	\$37,987,657	113	\$28,416,555	94
Other	15.54%	-30.37%	\$7,914,817	37	\$9,144,569	49	\$6,367,377	39
Public Health	18.91%	-39.98%	\$119,713,522	379	\$142,351,897	374	\$85,441,523	366
Yerkes	-20.18%	34.54%	\$98,321,764	148	\$78,479,130	141	\$105,583,950	116
Grand Total			\$848,429,882	2977	\$959,885,955	3168	\$923,750,943	2891

Proposals Processed Count, Total Proposal

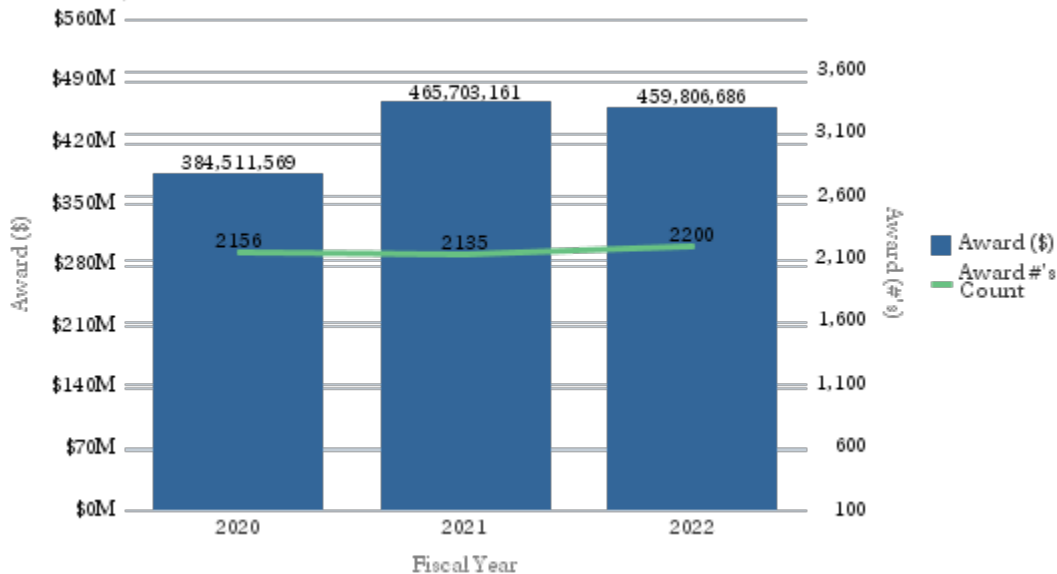


Office of Research Administration KPI Summary/Highlights

Awards FYTD – April 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	18.61%	9.21%	14,231,414	103	16,879,572	101	18,434,240	84
Medicine	13.79%	-4.70%	271,924,525	1651	309,414,280	1652	294,885,749	1684
Nursing	38.03%	-3.30%	6,745,183	37	9,310,082	32	9,003,110	39
Other	-11.64%	-28.19%	5,988,161	33	5,291,225	33	3,799,558	53
Public Health	58.68%	-3.17%	51,075,856	253	81,048,833	230	78,483,139	258
Yerkes	26.67%	26.15%	34,546,430	79	43,759,169	87	55,200,890	82
Grand Total			384,511,569	2156	465,703,161	2135	459,806,686	2200

Award (\$), Award #'s Count



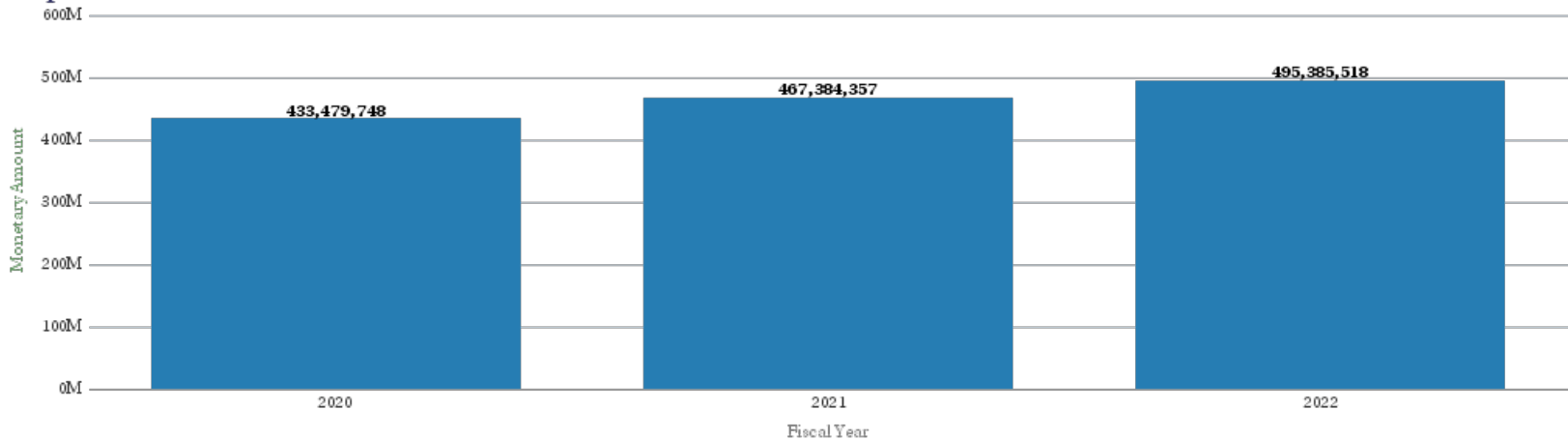
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – April 2022

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
14.04%	(3.58%)	College or Arts and Sciences	20,418,976	23,286,602	22,453,634
12.93%	5.98%	Medicine	271,495,380	306,589,394	324,931,731
(7.02%)	18.28%	Nursing	8,575,489	7,973,207	9,430,491
30.05%	8.42%	Other	5,467,751	7,111,015	7,709,998
(6.30%)	0.87%	Public Health	79,743,945	74,720,780	75,368,554
(0.16%)	16.33%	Yerkes	47,778,207	47,703,358	55,491,110
Grand Total			433,479,748	467,384,357	495,385,518

Expenditures



OSP & OTT KPI Summary/Highlights – April 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	8 (6)	17 (14)	50 (2)	75 (22)
non-Industry CTAs**	5 (4)	51 (26)	10 (2)	72 (32)
Industry Research Agreements	10 (9)	49 (20)	8 (2)	133 (31)
non-Industry Research Agreements	8 (2)	20 (10)	13 (1)	39 (13)
Research Services Agreements	6 (2)	59 (59)	9 (2)	71 (63)
Confidentiality Agreements	3 (3)	8 (7)	6 (2)	15 (12)
Amendments	2 (2)	4 (1)	17 (2)	20 (4)
Other	11 (8.5)	15 (7)	42 (24)	81 (20.5)

*Median in parenthesis

OTT KPI Summary/Highlights – April 2022

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround Median Days

