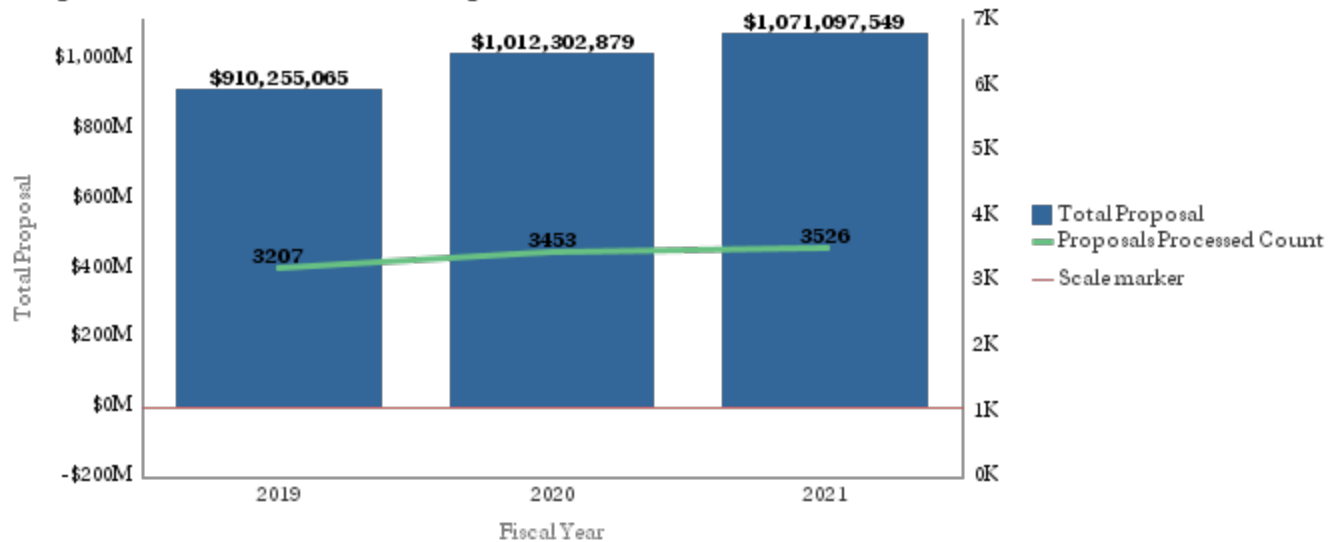


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – May 2021

School	% change 2019 vs 2020	% change 2020 vs 2021	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-3.34%	15.24%	\$42,125,120	225	\$40,717,895	240	\$46,924,048	245
Medicine	12.94%	5.38%	\$602,643,372	2291	\$680,620,769	2423	\$717,216,348	2502
Nursing	58.99%	58.83%	\$16,375,054	67	\$26,035,332	103	\$41,350,994	126
Other	48.62%	4.53%	\$6,256,594	29	\$9,298,339	49	\$9,719,523	53
Public Health	0.43%	10.74%	\$144,092,538	430	\$144,713,613	465	\$160,257,481	431
Yerkes	12.31%	-13.78%	\$98,762,387	165	\$110,916,931	173	\$95,629,155	169
Grand Total			\$910,255,065	3207	\$1,012,302,879	3453	\$1,071,097,549	3526

Proposals Processed Count, Total Proposal

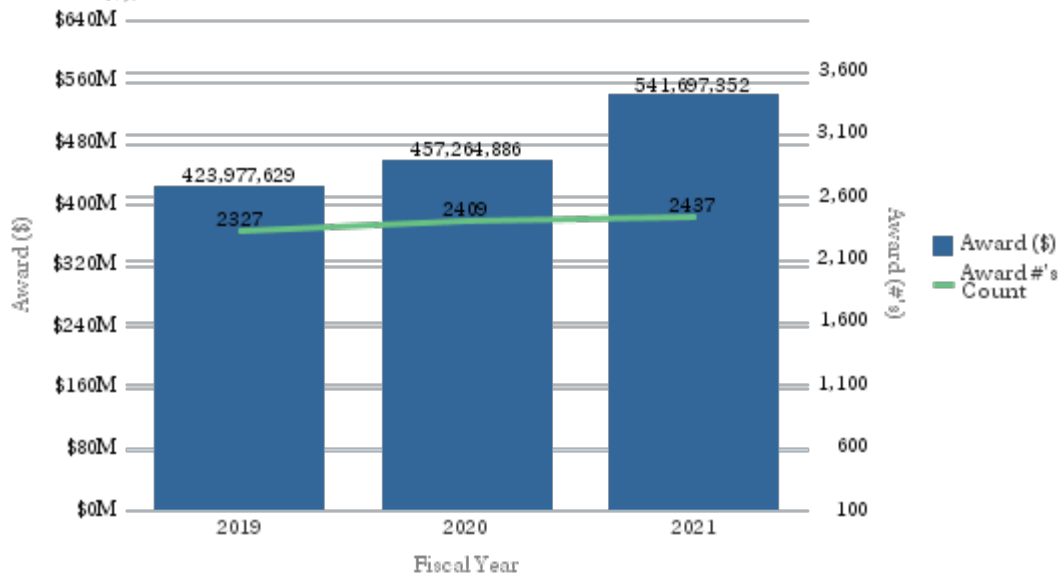


Office of Research Administration KPI Summary/Highlights

Awards FYTD – May 2021

School	% Variance 2019 vs 2020 (\$)	% Variance 2020 vs 2021(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-11.00%	19.81%	20,845,776	109	18,553,686	122	22,229,133	118
Medicine	24.25%	6.59%	265,681,472	1790	330,117,719	1838	351,871,706	1879
Nursing	13.87%	48.98%	6,396,526	32	7,283,917	40	10,851,624	39
Other	-18.35%	-10.79%	7,591,923	41	6,198,887	37	5,530,197	40
Public Health	-27.82%	55.85%	80,900,578	268	58,395,775	289	91,011,719	259
Yerkes	-13.74%	63.97%	42,561,354	87	36,714,901	83	60,202,974	102
Grand Total			423,977,629	2327	457,264,886	2409	541,697,352	2437

Award (\$), Award #'s Count



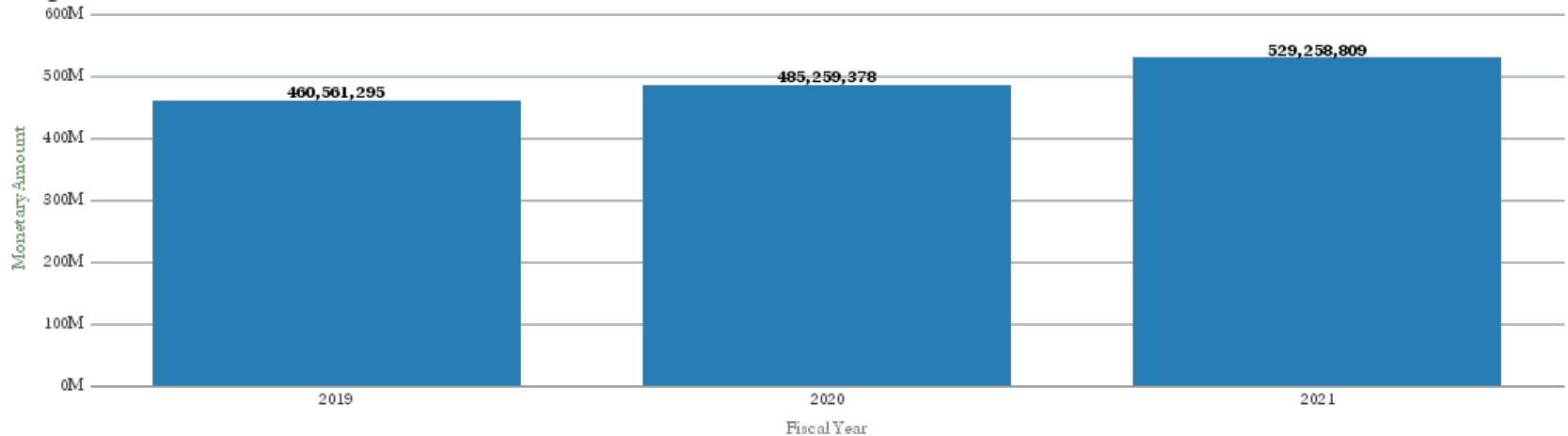
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – May 2021

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2019	2020	2021
(3.74%)	10.41%	College or Arts and Sciences	24,699,012	23,774,765	26,248,873
7.72%	14.49%	Medicine	282,193,842	303,992,431	348,037,789
10.17%	(6.30%)	Nursing	8,838,633	9,737,258	9,123,895
(19.62%)	27.45%	Other	8,037,816	6,460,442	8,234,120
4.88%	(5.57%)	Public Health	84,264,489	88,379,262	83,457,348
0.74%	2.35%	Yerkes	52,527,503	52,915,219	54,156,785
Grand Total			460,561,295	485,259,378	529,258,809

Expenditures



OSP & OTT KPI Summary/Highlights – May 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	10 (10)	30 (44)	70 (1)	93 (55)
non-Industry CTAs**	6 (2)	20 (12)	7 (5)	13 (19)
Industry Research Agreements	9 (5)	66 (48)	21 (1.5)	48 (55)
non-Industry Research Agreements	5 (1)	13 (4)	6 (2.5)	19 (7.5)
Research Services Agreements	4 (2)	17 (13)	70 (1)	90 (16)
Confidentiality Agreements	2 (2)	18 (5)	10 (2)	19 (9)
Amendments	3 (1)	1 (1)	34 (2)	37 (4)
Other	1 (1.5)	25 (2)	17 (2)	40 (5.5)

*Median in parenthesis

OTT KPI Summary/Highlights – May 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

