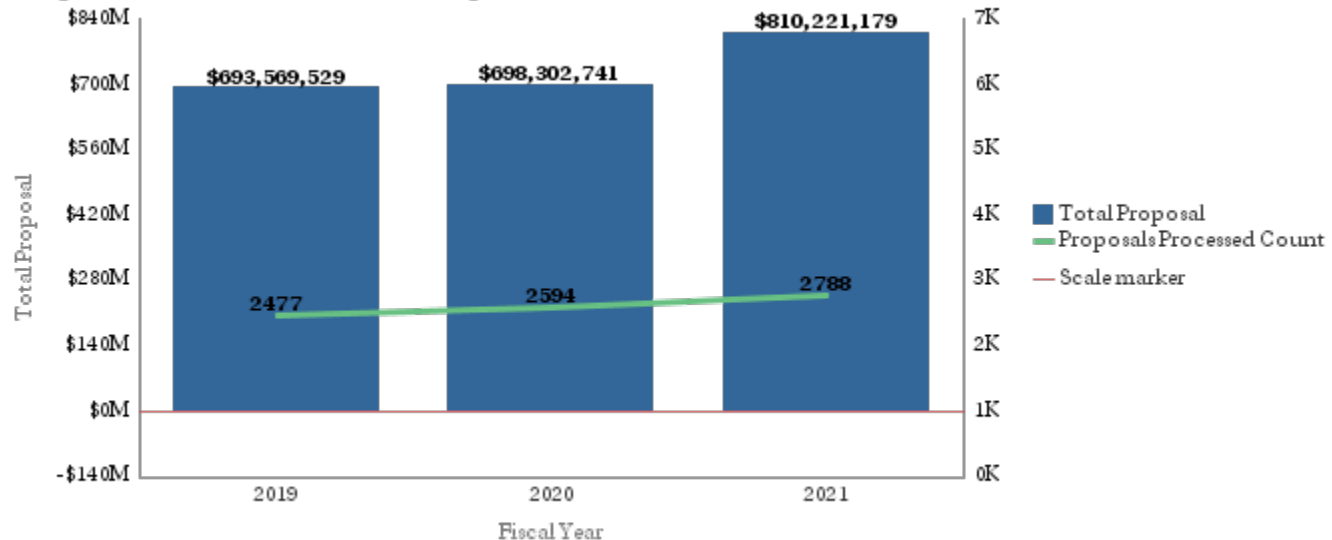


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – March 2021

School	% change 2019 vs 2020	% change 2020 vs 2021	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-5.25%	-1.73%	\$35,152,700	184	\$33,306,229	191	\$32,729,498	189
Medicine	6.84%	19.51%	\$457,041,862	1778	\$488,308,654	1843	\$583,564,154	2003
Nursing	47.71%	89.57%	\$12,714,615	53	\$18,780,637	76	\$35,602,894	105
Other	37.61%	16.18%	\$5,197,017	20	\$7,151,796	32	\$8,309,071	45
Public Health	-28.94%	-1.73%	\$113,702,923	323	\$80,797,773	331	\$79,401,024	324
Yerkes	0.28%	0.94%	\$69,760,412	119	\$69,957,652	121	\$70,614,538	122
Grand Total			\$693,569,529	2477	\$698,302,741	2594	\$810,221,179	2788

Proposals Processed Count, Total Proposal

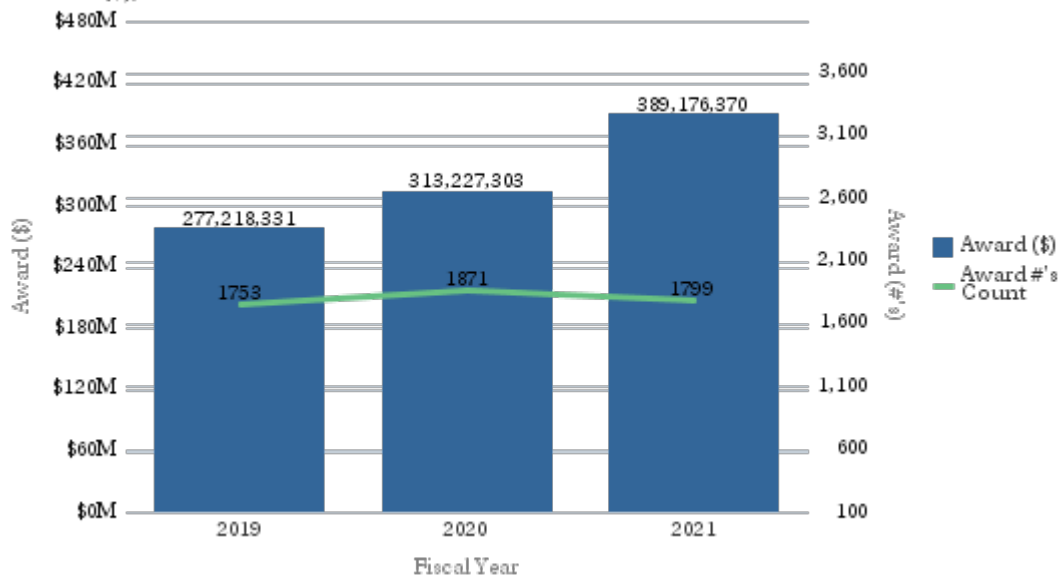


Office of Research Administration KPI Summary/Highlights

Awards FYTD – March 2021

School	% Variance 2019 vs 2020 (\$)	% Variance 2020 vs 2021(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-28.67%	37.38%	14,976,321	82	10,681,974	86	14,674,921	80
Medicine	18.43%	14.87%	190,525,718	1347	225,633,847	1449	259,178,977	1398
Nursing	49.90%	65.65%	3,581,720	23	5,368,953	31	8,893,625	27
Other	21.84%	-19.27%	2,737,119	30	3,334,911	30	2,692,225	31
Public Health	4.48%	81.78%	38,153,795	209	39,864,969	210	72,465,756	194
Yerkes	4.03%	10.33%	27,243,657	62	28,342,648	65	31,270,867	69
Grand Total			277,218,331	1753	313,227,303	1871	389,176,370	1799

Award (\$), Award #'s Count



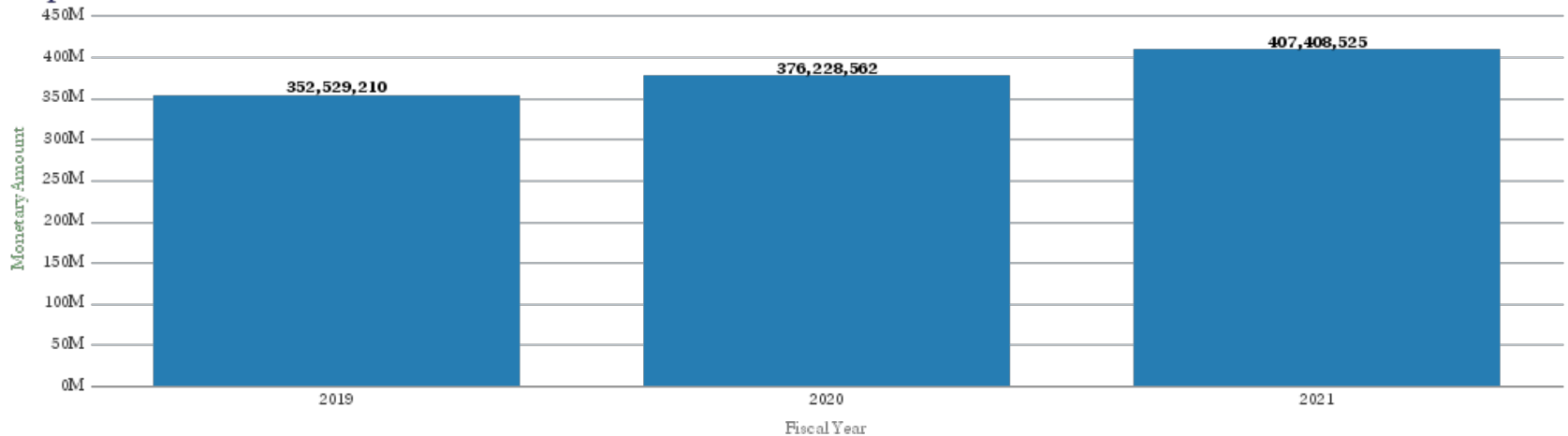
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – March 2021

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2019	2020	2021
(1.90%)	8.28%	College or Arts and Sciences	18,790,840	18,434,573	19,960,502
10.28%	12.38%	Medicine	215,138,593	237,252,635	266,617,085
6.76%	(2.90%)	Nursing	6,837,340	7,299,500	7,087,935
(21.76%)	28.03%	Other	6,340,887	4,960,861	6,351,579
3.25%	(2.49%)	Public Health	65,249,912	67,371,721	65,691,659
1.84%	1.93%	Yerkes	40,171,637	40,909,273	41,699,766
Grand Total			352,529,210	376,228,562	407,408,525

Expenditures



OSP & OTT KPI Summary/Highlights – March 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	4 (4)	19 (4.5)	63 (4)	105 (12.5)
non-Industry CTAs**	6 (4)	2 (2)	15 (13.5)	15 (19.5)
Industry Research Agreements	10 (9)	18 (20)	14 (1)	42 (30)
non-Industry Research Agreements	5 (1.5)	16 (4)	8 (3)	24 (8.5)
Research Services Agreements	4 (5)	10 (7)	5 (1)	15 (13)
Confidentiality Agreements	4 (3)	5 (4)	8 (2)	16 (9)
Amendments	2 (1)	10 (1)	16 (2)	25 (4)
Other	15 (5)	20 (7)	11 (1)	40 (13)

*Median in parenthesis

OTT KPI Summary/Highlights – March 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

