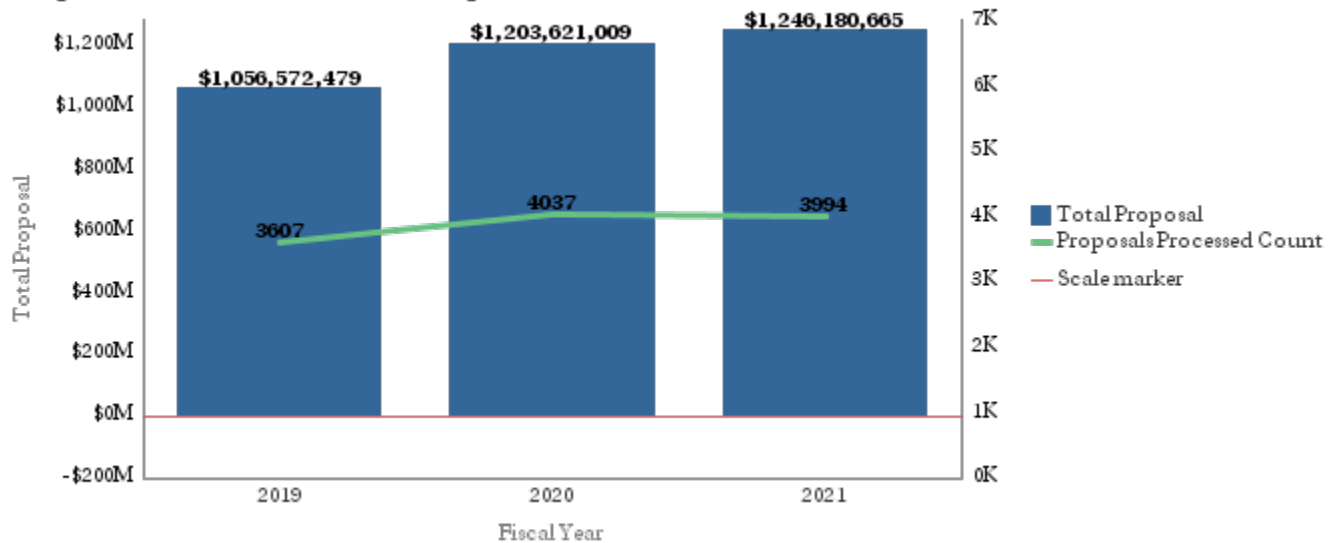


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – June 2021

School	% change 2019 vs 2020	% change 2020 vs 2021	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-2.71%	14.46%	\$52,759,599	252	\$51,331,764	270	\$58,754,454	283
Medicine	16.36%	4.60%	\$700,282,317	2574	\$814,872,619	2835	\$852,375,699	2830
Nursing	78.09%	41.53%	\$17,942,022	78	\$31,952,869	128	\$45,223,166	142
Other	38.49%	4.96%	\$6,776,593	31	\$9,384,783	51	\$9,850,181	54
Public Health	-1.46%	6.78%	\$167,687,231	485	\$165,241,780	545	\$176,448,174	500
Yerkes	17.74%	-20.87%	\$111,124,717	187	\$130,837,194	208	\$103,528,991	185
<b>Grand Total</b>			<b>\$1,056,572,479</b>	<b>3607</b>	<b>\$1,203,621,009</b>	<b>4037</b>	<b>\$1,246,180,665</b>	<b>3994</b>

Proposals Processed Count, Total Proposal

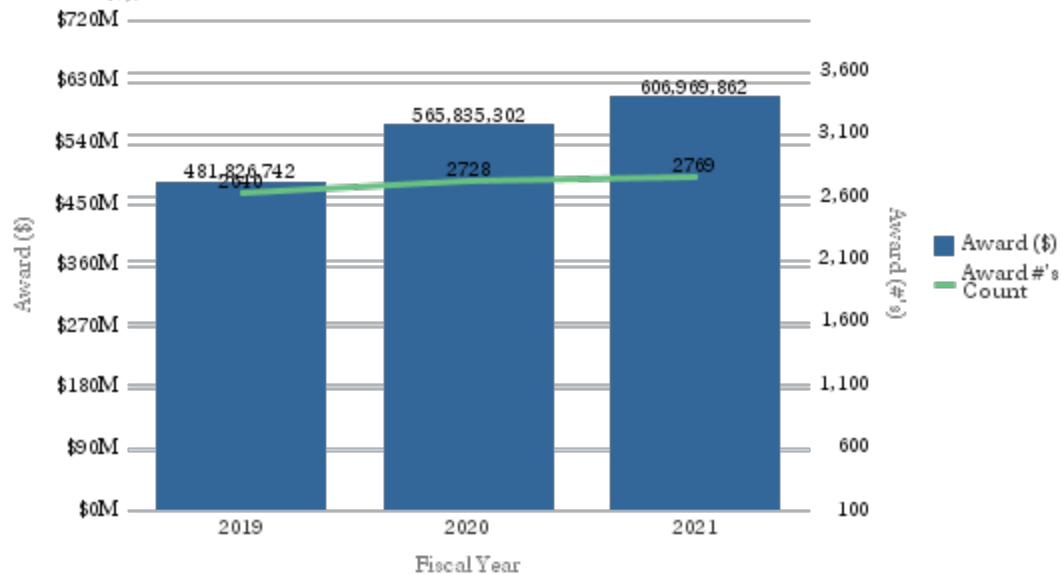


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – June 2021

School	% Variance 2019 vs 2020 (\$)	% Variance 2020 vs 2021(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-20.49%	25.10%	26,828,448	129	21,331,432	137	26,685,108	143
Medicine	29.04%	0.61%	301,121,772	2024	388,563,726	2061	390,938,436	2121
Nursing	37.75%	31.30%	7,208,125	38	9,929,470	51	13,037,808	47
Other	-0.63%	-25.23%	8,342,715	49	8,290,567	44	6,198,487	45
Public Health	-3.83%	34.85%	79,551,505	300	76,503,548	334	103,161,506	295
Yerkes	4.16%	9.36%	58,774,178	100	61,216,559	101	66,948,518	118
<b>Grand Total</b>			<b>481,826,742</b>	<b>2640</b>	<b>565,835,302</b>	<b>2728</b>	<b>606,969,862</b>	<b>2769</b>

Award (\$), Award #'s Count



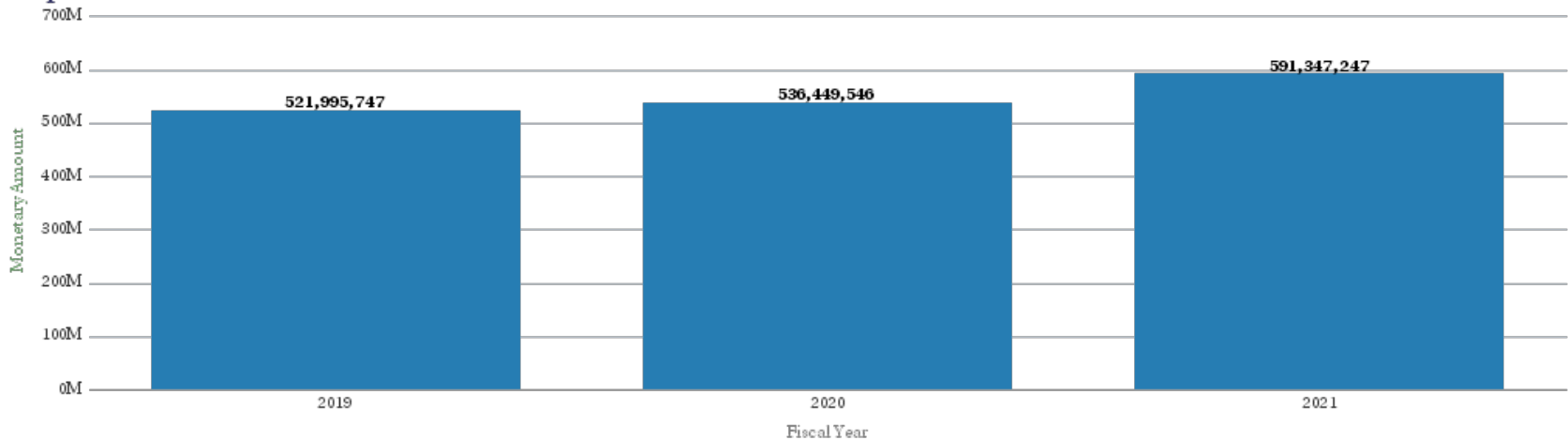
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – June 2021

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2019	2020	2021
(4.62%)	13.86%	College or Arts and Sciences	28,825,253	27,492,386	31,302,268
5.48%	15.36%	Medicine	317,635,748	335,036,689	386,503,138
5.43%	(4.29%)	Nursing	10,148,963	10,700,441	10,240,908
(18.26%)	27.28%	Other	8,867,128	7,247,910	9,225,398
0.21%	(5.37%)	Public Health	97,489,889	97,690,030	92,447,158
(1.26%)	5.74%	Yerkes	59,028,766	58,282,090	61,628,377
<b>Grand Total</b>			<b>521,995,747</b>	<b>536,449,546</b>	<b>591,347,247</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – June 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	8 (5)	59 (46)	52 (2.5)	98 (54)
non-Industry CTAs**	23 (7)	42 (30)	87 (3)	84 (40)
Industry Research Agreements	5 (2)	85 (85)	20 (4)	100 (91)
non-Industry Research Agreements	7 (2)	17 (11.5)	9 (3)	30 (16.5)
Research Services Agreements	4 (2)	10 (1)	14 (8)	31 (11)
Confidentiality Agreements	3 (4)	7 (-)	10 (3)	19 (-)
Amendments	5 (1)	12 (1)	13 (1)	35 (3)
Other	16 (10.5)	21 (13)	16 (1.5)	39 (25)

\*Median in parenthesis

# OTT KPI Summary/Highlights – June 2021

## Average Contracts Negotiation Processing Time

Clinical Trials Turnaround  
Median Days

