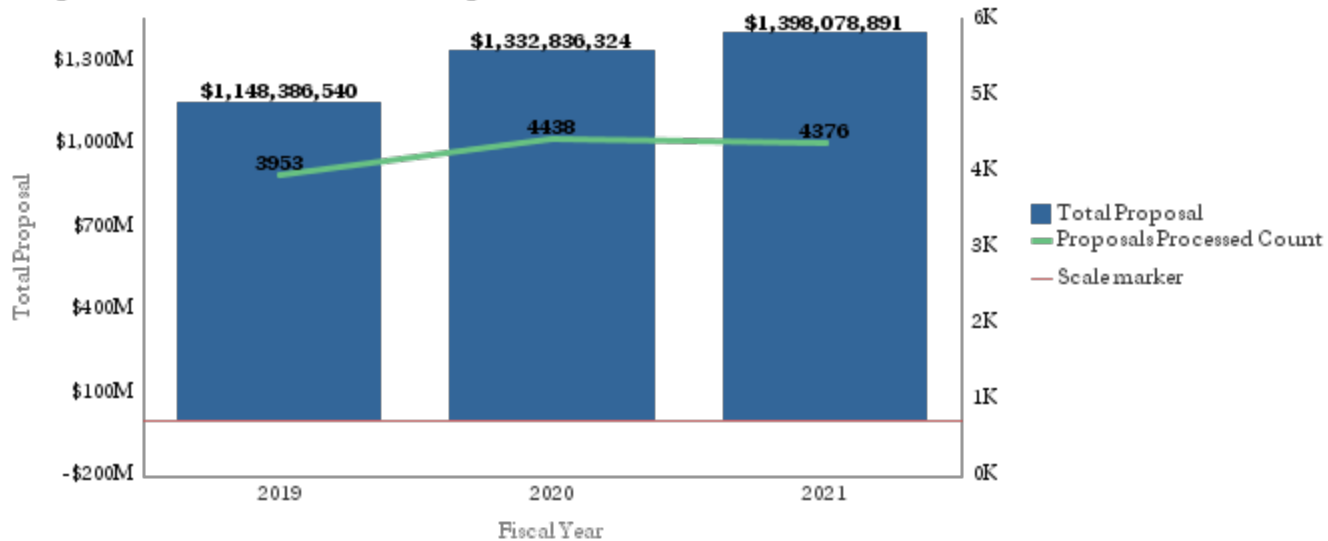


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – July 2021

School	% change 2019 vs 2020	% change 2020 vs 2021	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-2.15%	16.52%	\$56,503,297	283	\$55,286,809	294	\$64,421,395	317
Medicine	18.36%	7.29%	\$766,837,430	2817	\$907,627,679	3124	\$973,759,694	3104
Nursing	88.55%	33.11%	\$19,909,180	81	\$37,539,067	140	\$49,968,777	153
Other	17.33%	8.56%	\$8,173,343	36	\$9,589,718	54	\$10,410,658	61
Public Health	2.40%	1.42%	\$181,494,717	539	\$185,844,041	599	\$188,488,761	545
Yerkes	18.60%	-18.93%	\$115,468,573	197	\$136,949,010	227	\$111,029,606	196
Grand Total			\$1,148,386,540	3953	\$1,332,836,324	4438	\$1,398,078,891	4376

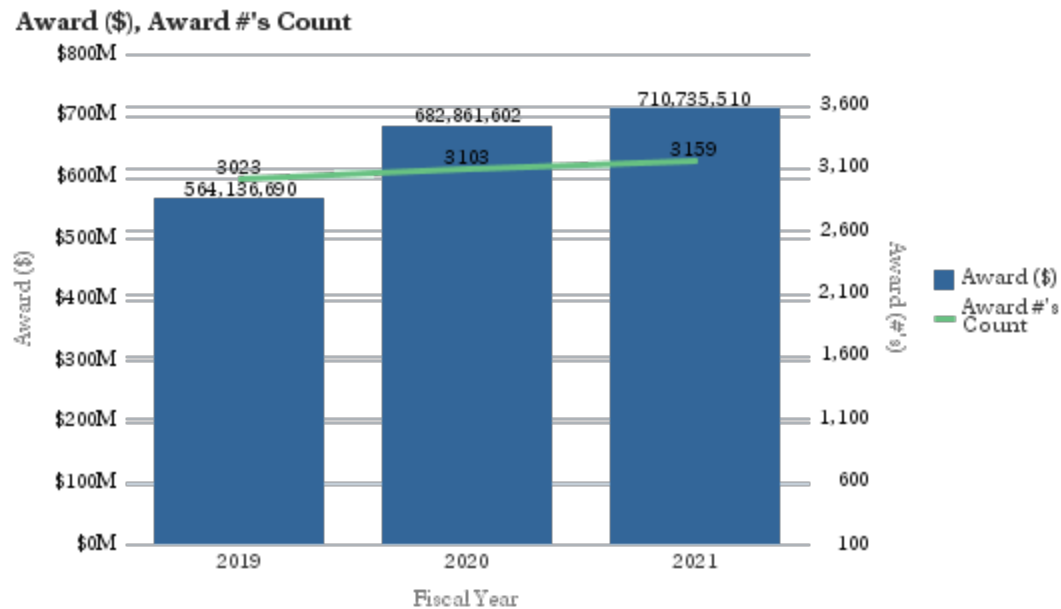
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – July 2021

School	% Variance 2019 vs 2020 (\$)	% Variance 2020 vs 2021 (\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-10.95%	16.32%	35,697,063	155	31,787,168	173	36,973,445	170
Medicine	32.83%	0.28%	349,449,010	2301	464,171,057	2311	465,483,970	2413
Nursing	14.54%	25.85%	10,022,927	52	11,480,743	60	14,448,510	54
Other	6.19%	-26.29%	8,451,373	54	8,974,326	52	6,615,050	50
Public Health	-4.47%	29.73%	91,694,528	341	87,594,816	383	113,637,219	338
Yerkes	14.58%	-6.69%	68,821,789	120	78,853,493	124	73,577,317	134
Grand Total			564,136,690	3023	682,861,602	3103	710,735,510	3159



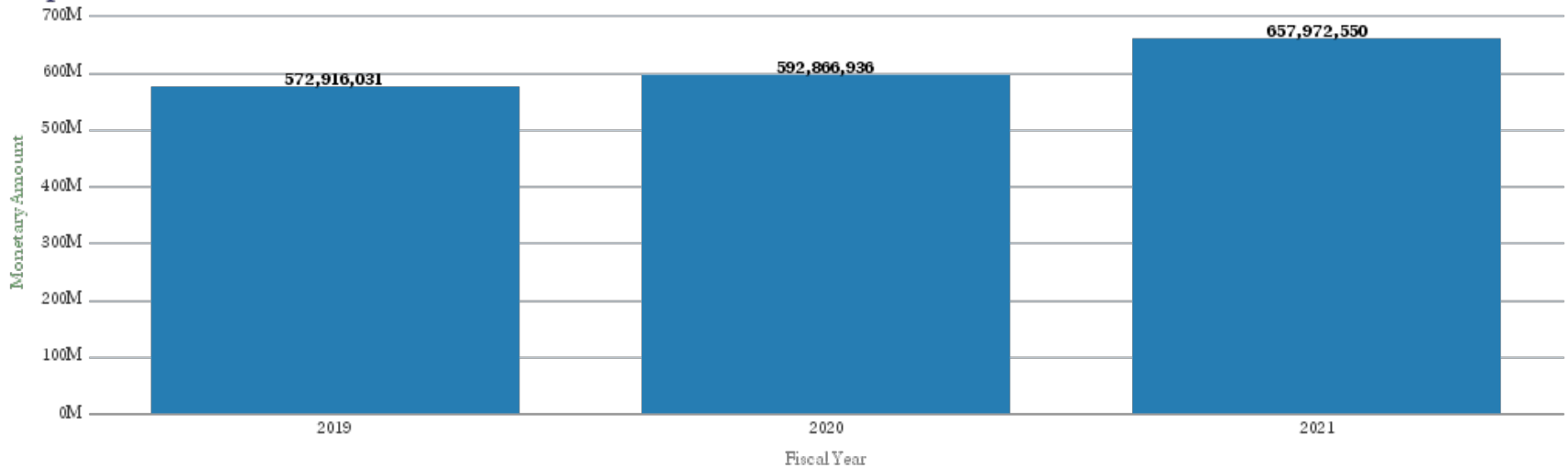
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – July 2021

Expenses 3-Year Variance By Operating Unit

<i>PPY to PY Variance</i>	<i>PY to CY Variance</i>	School	Expenditures		
			2019	2020	2021
(3.41%)	15.14%	College or Arts and Sciences	32,658,963	31,545,603	36,322,653
6.58%	16.07%	Medicine	347,757,797	370,640,434	430,207,558
4.17%	(4.53%)	Nursing	11,177,674	11,643,698	11,116,790
(15.23%)	23.22%	Other	9,578,412	8,119,356	10,004,851
(0.19%)	(5.77%)	Public Health	108,087,843	107,878,385	101,650,868
(0.97%)	8.93%	Yerkes	63,655,341	63,039,460	68,669,830
Grand Total			572,916,031	592,866,936	657,972,550

Expenditures



OSP & OTT KPI Summary/Highlights – July 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	13 (8)	17 (1.5)	73 (2.5)	105 (12)
non-Industry CTAs**	3 (2)	71 (71)	39 (5)	95 (78.5)
Industry Research Agreements	17 (17)	29 (29)	58 (2)	160 (48.5)
non-Industry Research Agreements	8 (4)	35 (21)	7 (3)	49 (28)
Research Services Agreements	1 (1)	21 (17)	25 (25)	94 (43)
Confidentiality Agreements	3 (4)	12 (2)	10 (2)	21 (8)
Amendments	3 (1.5)	5 (1)	48 (2)	56 (4.5)
Other	8 (3)	33 (19)	24 (4)	46 (26)

*Median in parenthesis

OTT KPI Summary/Highlights – July 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

