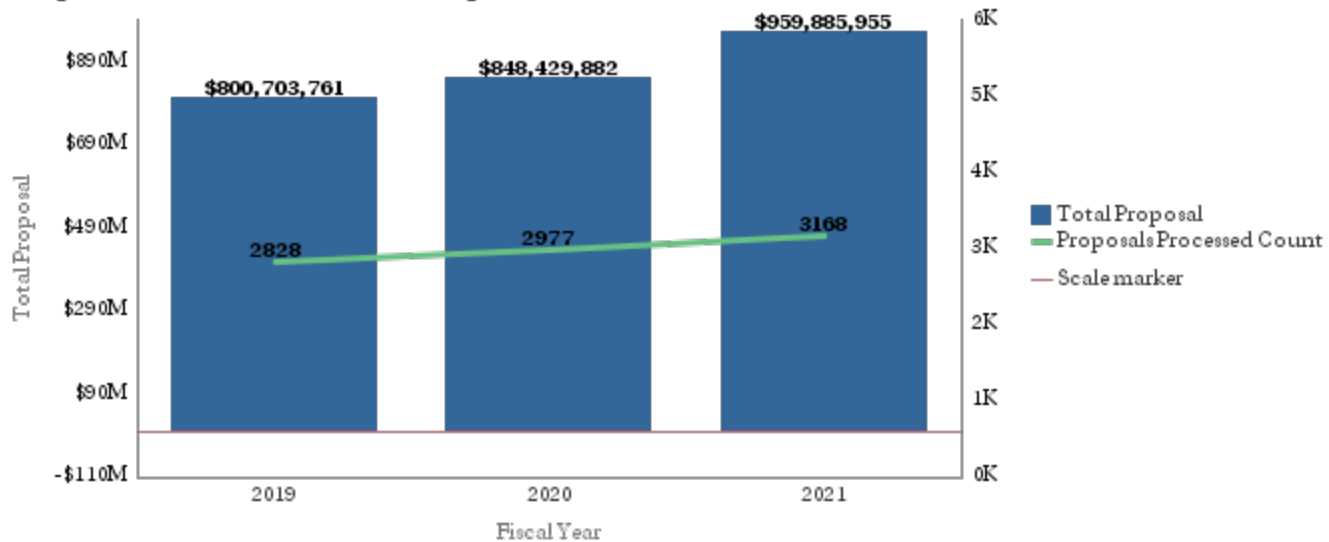


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – April 2021

School	% change 2019 vs 2020	% change 2020 vs 2021	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-2.65%	9.03%	\$37,629,969	200	\$36,633,139	215	\$39,940,743	226
Medicine	5.33%	15.66%	\$535,146,020	2042	\$563,689,165	2114	\$651,981,959	2265
Nursing	49.20%	71.44%	\$14,850,818	62	\$22,157,475	84	\$37,987,657	113
Other	37.29%	15.54%	\$5,765,041	22	\$7,914,817	37	\$9,144,569	49
Public Health	-2.18%	18.91%	\$122,381,155	362	\$119,713,522	379	\$142,351,897	374
Yerkes	15.77%	-20.18%	\$84,930,758	140	\$98,321,764	148	\$78,479,130	141
Grand Total			\$800,703,761	2828	\$848,429,882	2977	\$959,885,955	3168

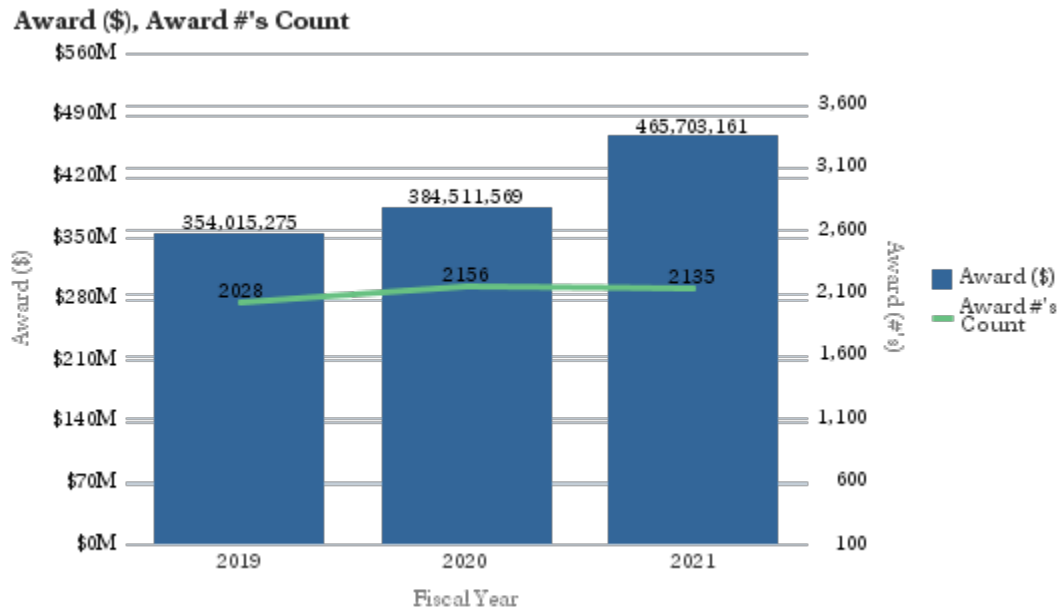
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – April 2021

School	% Variance 2019 vs 2020 (\$)	% Variance 2020 vs 2021(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-19.00%	18.61%	17,568,588	95	14,231,414	103	16,879,572	101
Medicine	22.20%	13.79%	222,524,167	1558	271,924,525	1651	309,414,280	1652
Nursing	61.38%	38.03%	4,179,804	27	6,745,183	37	9,310,082	32
Other	2.26%	-11.64%	5,856,029	35	5,988,161	33	5,291,225	33
Public Health	-29.79%	58.68%	72,743,975	235	51,075,856	253	81,048,833	230
Yerkes	10.93%	26.67%	31,142,711	78	34,546,430	79	43,759,169	87
Grand Total			354,015,275	2028	384,511,569	2156	465,703,161	2135



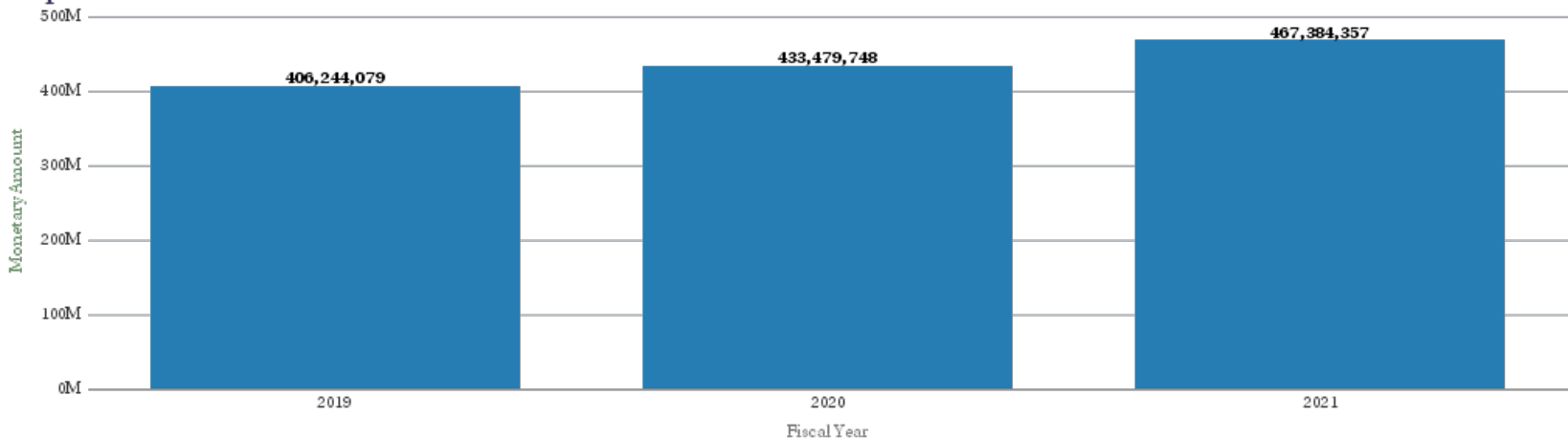
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – April 2021

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2019	2020	2021
(5.84%)	14.04%	College or Arts and Sciences	21,686,397	20,418,976	23,286,602
8.80%	12.93%	Medicine	249,537,424	271,495,380	306,589,394
10.63%	(7.02%)	Nursing	7,751,326	8,575,489	7,973,207
(21.78%)	30.05%	Other	6,990,390	5,467,751	7,111,015
7.74%	(6.30%)	Public Health	74,013,450	79,743,945	74,720,780
3.27%	(0.16%)	Yerkes	46,265,092	47,778,207	47,703,358
Grand Total			406,244,079	433,479,748	467,384,357

Expenditures



OSP & OTT KPI Summary/Highlights – April 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	7 (3)	20 (1)	57 (2)	101 (6)
non-Industry CTAs**	20 (2)	15 (1)	33 (1.5)	66 (4.5)
Industry Research Agreements	5 (5)	26 (28)	18 (1.5)	50 (35)
non-Industry Research Agreements	12 (2)	14 (6)	14 (2)	59 (10)
Research Services Agreements	19 (14)	11 (8)	5 (2.5)	16 (24.5)
Confidentiality Agreements	4 (3)	7 (4)	9 (2)	19 (9)
Amendments	2 (1)	6 (1)	31 (2)	43 (4)
Other	6 (3.5)	19 (10.5)	13 (3)	40 (17)

*Median in parenthesis

OTT KPI Summary/Highlights – April 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

