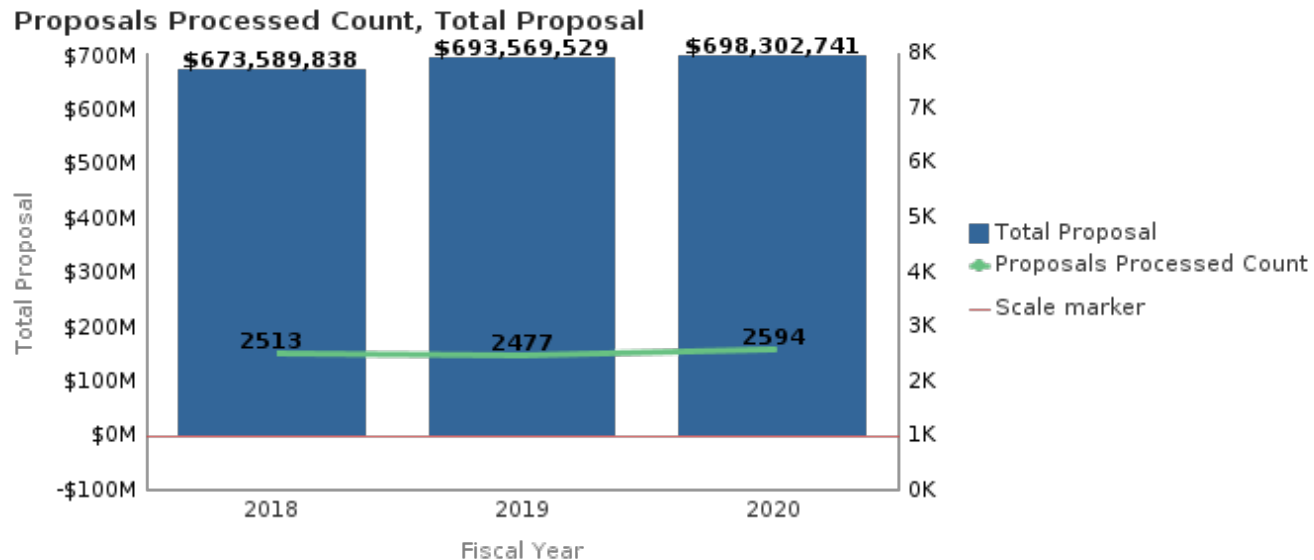


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – March 2020

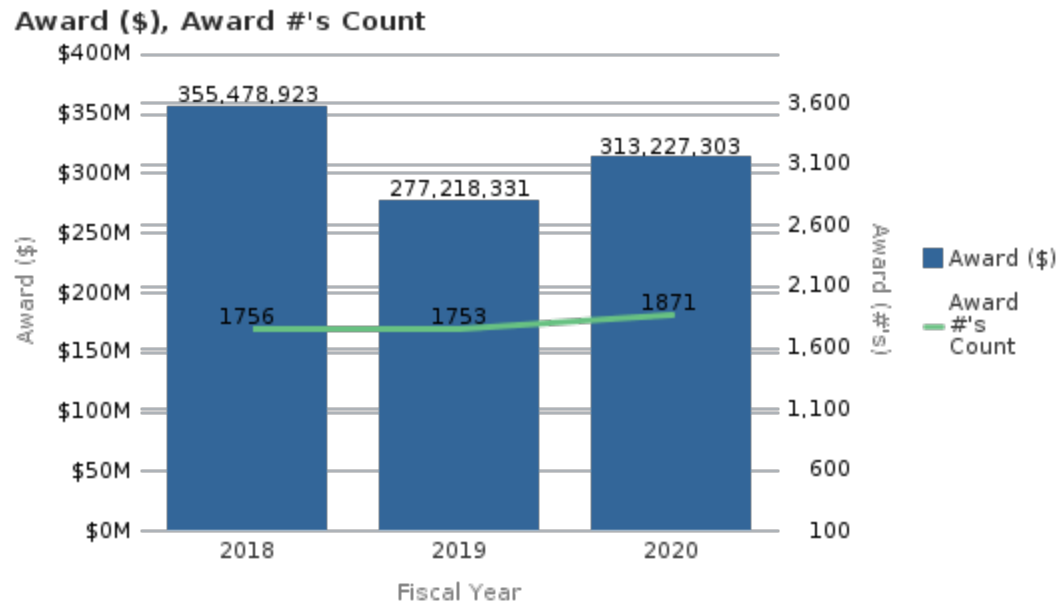
School	% change 2019 vs 2020	% change 2020 vs 2021	2018		2019		2020	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-17.00%	-5.25%	\$42,354,593	198	\$35,152,700	184	\$33,306,229	191
Medicine	0.50%	6.84%	\$454,779,388	1816	\$457,041,862	1778	\$488,308,654	1843
Nursing	-26.10%	47.71%	\$17,204,444	69	\$12,714,615	53	\$18,780,637	76
Other	4.22%	37.61%	\$4,986,537	17	\$5,197,017	20	\$7,151,796	32
Public Health	19.56%	-28.94%	\$95,100,432	305	\$113,702,923	323	\$80,797,773	331
Yerkes	17.91%	0.28%	\$59,164,444	108	\$69,760,412	119	\$69,957,652	121
Grand Total			\$673,589,838	2513	\$693,569,529	2477	\$698,302,741	2594



Office of Research Administration KPI Summary/Highlights

Awards FYTD – March 2020

School	% Variance 2018 vs 2019 (\$)	% Variance 2019 vs 2020(\$)	2018		2019		2020	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-10.35%	-28.01%	16,705,296	89	14,976,321	82	10,781,974	87
Medicine	-14.31%	18.37%	222,349,134	1332	190,525,718	1347	225,533,847	1448
Nursing	-40.69%	49.90%	6,039,086	33	3,581,720	23	5,368,953	31
Other	18.15%	21.84%	2,316,592	24	2,737,119	30	3,334,911	30
Public Health	-54.91%	4.48%	84,616,001	204	38,153,795	209	39,864,969	210
Yerkes	16.16%	4.03%	23,452,814	74	27,243,657	62	28,342,648	65
Grand Total			355,478,923	1756	277,218,331	1753	313,227,303	1871



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – March 2020

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2018	2019	2020
9.92%	(1.90%)	College or Arts and Sciences	17,095,024	18,790,840	18,434,573
10.22%	10.28%	Medicine	195,181,390	215,138,593	237,252,635
(8.35%)	6.76%	Nursing	7,460,031	6,837,340	7,299,500
13.16%	(21.76%)	Other	5,603,250	6,340,887	4,960,861
9.81%	3.25%	Public Health	59,420,036	65,249,912	67,371,721
(7.98%)	1.84%	Yerkes	43,656,869	40,171,637	40,909,273
Grand Total			328,416,601	352,529,210	376,228,562

Expenditures

