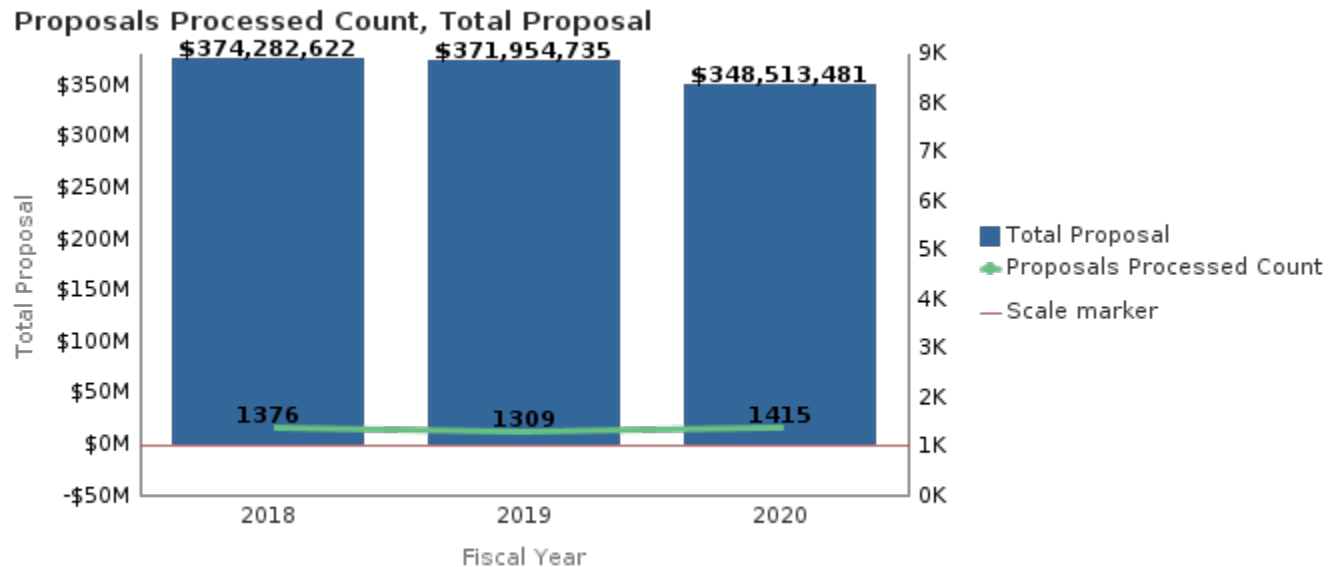


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – December 2019

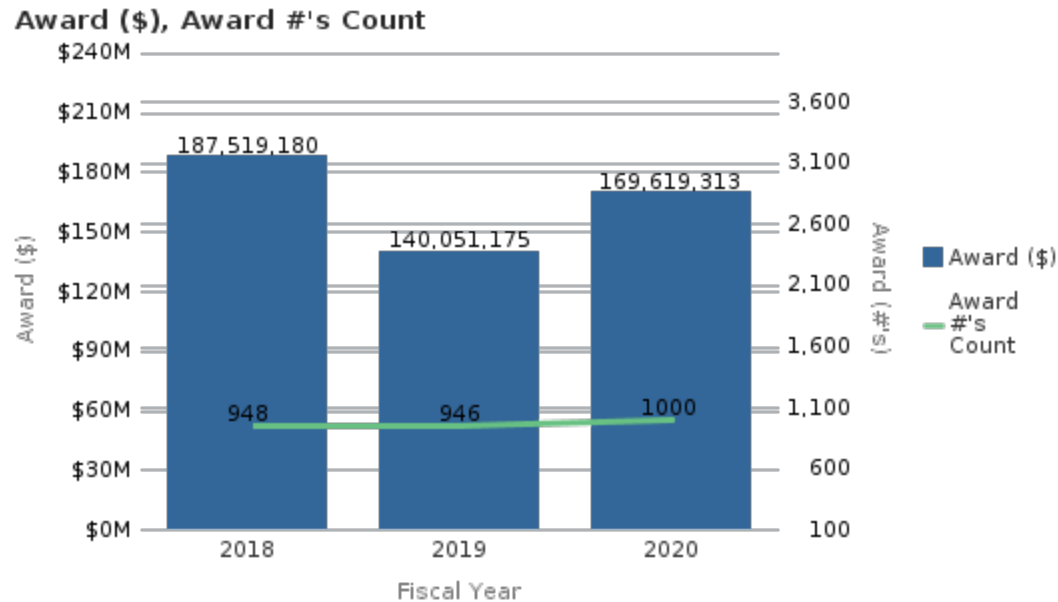
School	% change 2018 vs 2019	% change 2019 vs 2020	2018		2019		2020	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-26.65%	1.23%	\$23,588,417	112	\$17,302,854	104	\$17,515,554	113
Medicine	-5.49%	1.46%	\$262,282,242	1017	\$247,886,487	932	\$251,504,833	1024
Nursing	-5.81%	78.76%	\$5,359,774	27	\$5,048,324	21	\$9,024,605	37
Other	-34.27%	531.83%	\$905,939	8	\$595,517	9	\$3,762,668	17
Public Health	20.82%	-45.41%	\$60,226,791	161	\$72,768,812	187	\$39,727,030	171
Yerkes	29.35%	-4.85%	\$21,919,459	51	\$28,352,741	56	\$26,978,791	53
<b>Grand Total</b>			<b>\$374,282,622</b>	<b>1376</b>	<b>\$371,954,735</b>	<b>1309</b>	<b>\$348,513,481</b>	<b>1415</b>



# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – December 2019

School	% Variance 2018 vs 2019 (\$)	% Variance 2019 vs 2020(\$)	2018		2019		2020	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-19.85%	-47.56%	9,718,040	44	7,788,767	42	4,084,730	43
Medicine	-19.40%	20.34%	128,449,405	721	103,533,450	727	124,591,451	780
Nursing	-55.25%	98.64%	3,932,263	21	1,759,797	14	3,495,639	18
Other	-11.15%	10.03%	924,097	13	821,047	15	903,435	15
Public Health	-45.38%	29.95%	36,365,657	113	19,863,306	123	25,811,607	118
Yerkes	-22.69%	70.77%	8,129,719	36	6,284,808	25	10,732,451	26
<b>Grand Total</b>			<b>187,519,180</b>	<b>948</b>	<b>140,051,175</b>	<b>946</b>	<b>169,619,313</b>	<b>1000</b>



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – December 2019

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2018	2019	2020
10.41%	2.11%	College or Arts and Sciences	9,567,292	10,563,566	10,786,253
7.40%	9.36%	Medicine	110,143,599	118,294,656	129,371,885
(19.75%)	10.76%	Nursing	4,497,522	3,609,176	3,997,595
22.21%	(27.27%)	Other	2,974,954	3,635,553	2,644,033
10.46%	4.91%	Public Health	33,862,610	37,403,692	39,241,670
(11.35%)	0.50%	Yerkes	23,734,163	21,039,574	21,144,040
<b>Grand Total</b>			<b>184,780,139</b>	<b>194,546,218</b>	<b>207,185,476</b>

### Expenditures

