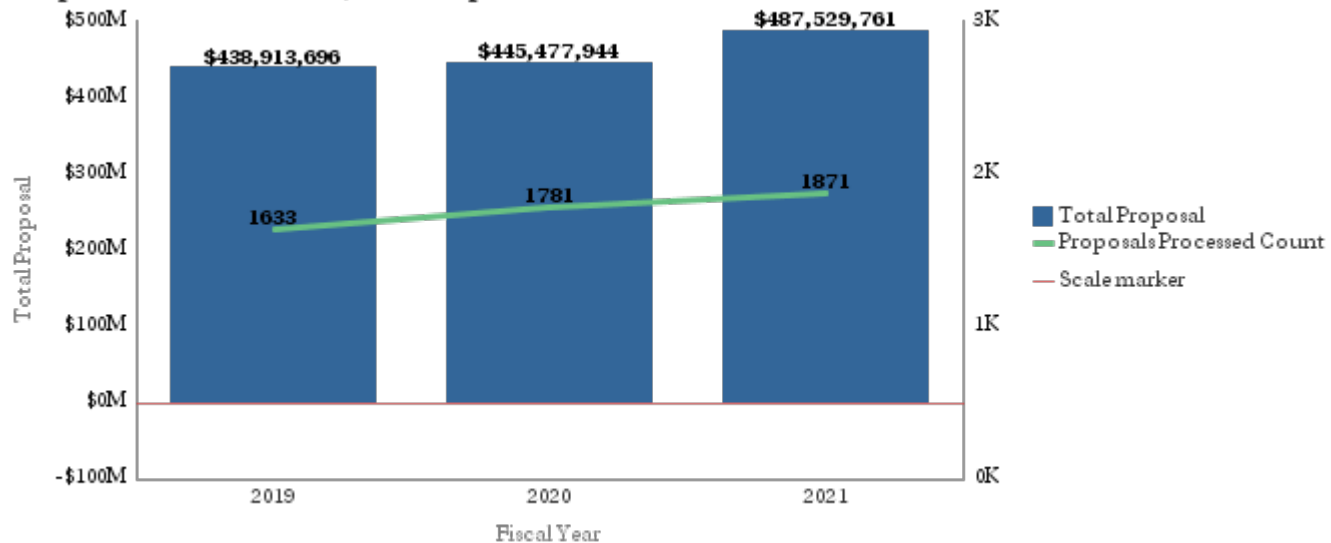


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – January 2021

School	% change 2018 vs 2019	% change 2019 vs 2020	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-5.19%	-13.20%	\$24,438,090	139	\$23,169,188	143	\$20,109,808	133
Medicine	9.12%	9.28%	\$284,519,800	1153	\$310,478,999	1287	\$339,283,687	1327
Nursing	60.83%	120.01%	\$6,108,466	31	\$9,824,299	42	\$21,614,527	67
Other	76.65%	-5.69%	\$2,222,684	12	\$3,926,393	20	\$3,702,942	35
Public Health	-40.90%	-0.62%	\$86,044,131	226	\$50,849,517	210	\$50,532,915	222
Yerkes	32.74%	10.71%	\$35,580,525	72	\$47,229,548	79	\$52,285,882	87
Grand Total			\$438,913,696	1633	\$445,477,944	1781	\$487,529,761	1871

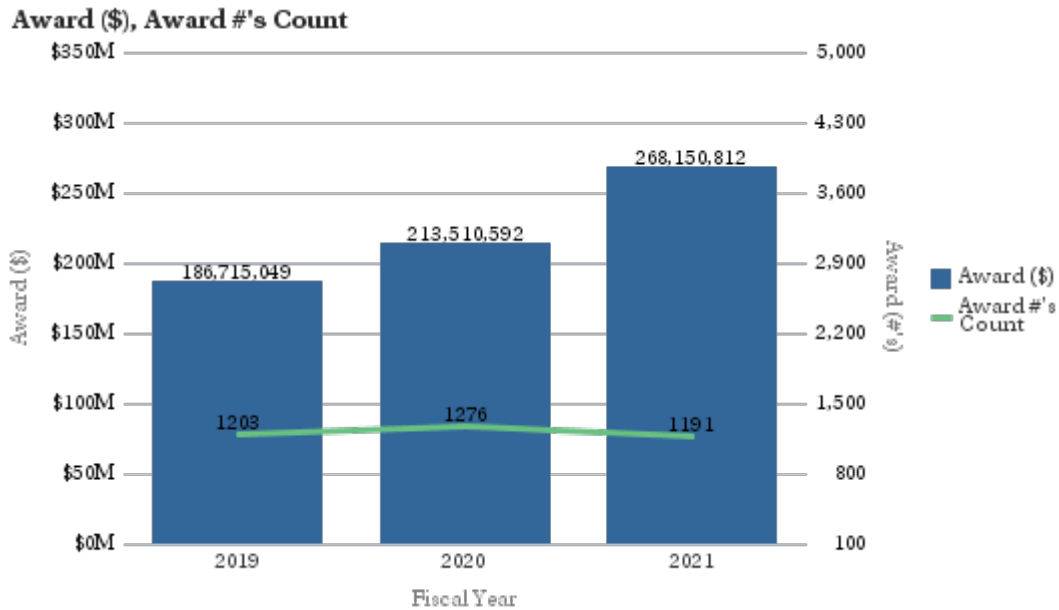
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – January 2021

School	% Variance 2018 vs 2019(\$)	% Variance 2019 vs 2020(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-46.15%	80.57%	9,665,324	51	5,204,554	55	9,397,996	53
Medicine	17.09%	10.27%	136,799,817	925	160,182,505	995	176,634,004	912
Nursing	31.92%	-42.78%	2,855,704	18	3,767,147	23	2,155,705	22
Other	60.29%	-41.63%	1,865,213	21	2,989,728	20	1,745,134	18
Public Health	12.96%	105.90%	26,503,076	155	29,937,063	151	61,641,412	138
Yerkes	26.63%	45.03%	9,025,915	33	11,429,596	32	16,576,560	48
Grand Total			186,715,049	1203	213,510,592	1276	268,150,812	1191



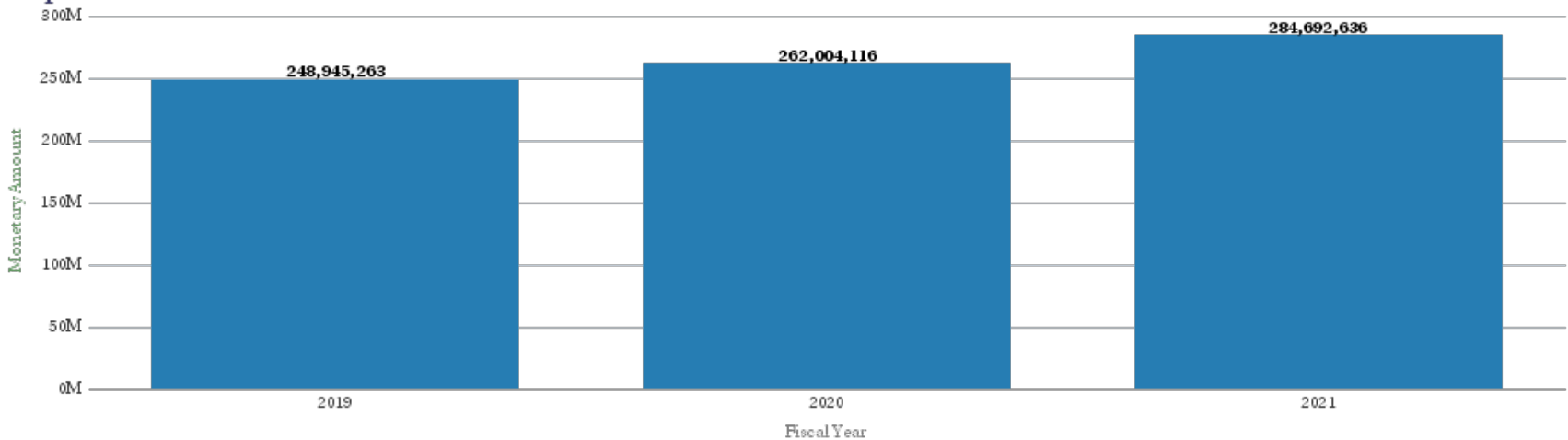
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – January 2021

Expenses 3-Year Variance By Operating Unit

	PPY to PY Variance	PY to CY Variance	Expenditures		
			2019	2020	2021
College or Arts and Sciences	2.16%	0.78%	13,268,730	13,554,991	13,660,869
Medicine	7.71%	14.49%	151,728,304	163,419,510	187,091,748
Nursing	1.92%	7.02%	4,831,506	4,924,231	5,269,805
Other	(21.90%)	37.56%	4,471,296	3,491,992	4,803,623
Public Health	5.53%	(11.68%)	46,790,554	49,380,392	43,612,203
Yerkes	(2.23%)	11.09%	27,854,873	27,232,999	30,254,388
Grand Total			248,945,263	262,004,116	284,692,636

Expenditures



OSP & OTT KPI Summary/Highlights – January 2021

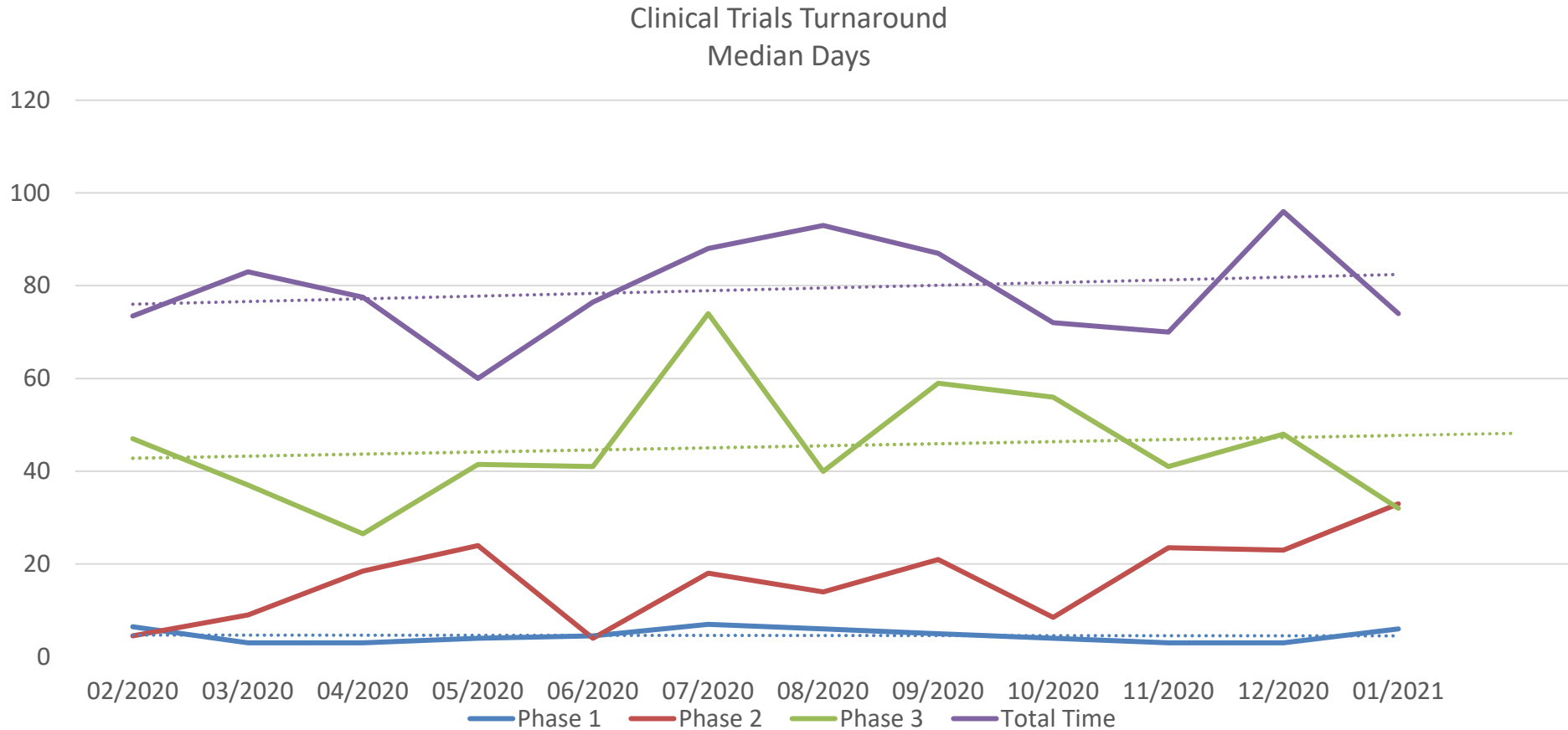
- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	8 (6)	40 (33)	50 (2)	83 (41)
non-Industry CTAs**	7 (2)	32 (5)	3 (3.5)	65 (10.5)
Industry Research Agreements	4 (1)	8 (7)	25 (4)	40 (12)
non-Industry Research Agreements	5 (1)	31 (34)	16 (11)	46 (46)
Research Services Agreements	1 (1)	12 (12)	- (-)	- (-)
Confidentiality Agreements	3 (3)	6 (3)	12 (2)	157(8)
Amendments	2 (1)	15 (1)	40 (2)	51 (4)
Other	7 (5)	39 (20)	3 (1)	60 (26)

*Median in parenthesis

OTT KPI Summary/Highlights – January 2021

Average Contracts Negotiation Processing Time



Industry Contracts

Turnaround Targets vs Actual January 2021 OTT-ICG: Median Contract Processing Times in Business Days

Agreement Type	PHASE 1: Received by ICG to 1 st Revision		PHASE 2: 1 st Revision to Negotiation Complete		PHASE 3: Negotiation Complete to Fully Executed*		Total Time For All Steps	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Industry CTAs	8	6	20	33	5	2.5	30	41.5
Industry Research Agmt.	10	9	20	9.5	5	4	30	22.5
Research Services Agmt.	10	-	20	-	5	-	30	-
Confidentiality Agmt.	4	3	8	4	5	1	19	8
Amendments	4	2.5	5	2	5	2	14	6.5
Other	10	10	5	21	5	-	15	-

* Calculated from the date the partially-executed agreement is sent to sponsor until the fully-executed agreement is received back from sponsor.