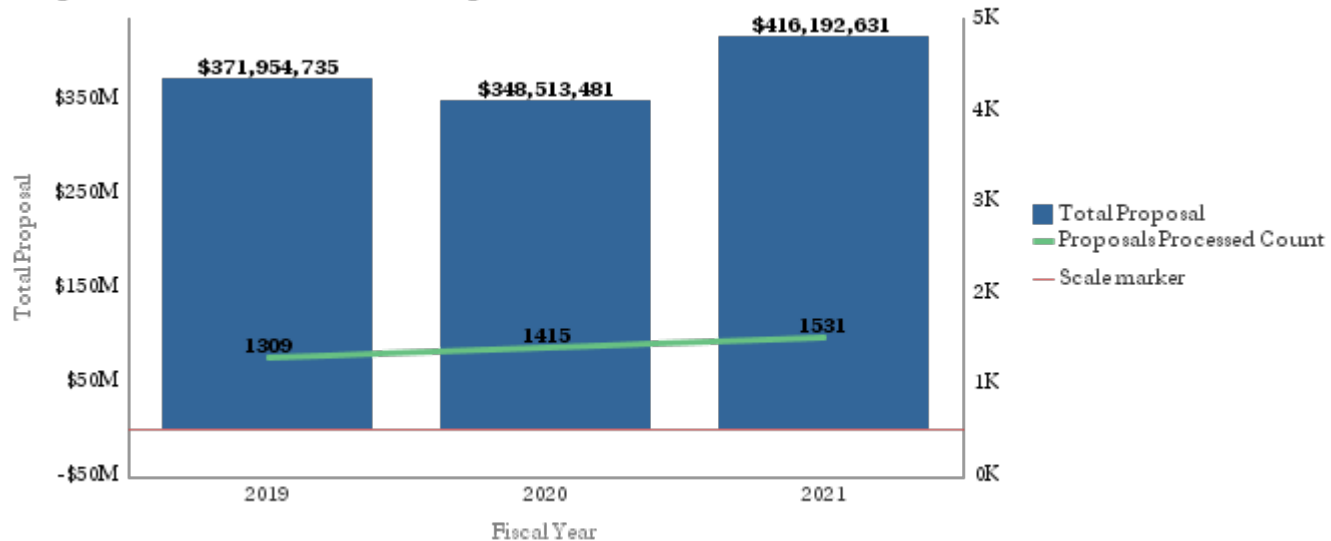


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – December 2020

School	% change 2018 vs 2019	% change 2019 vs 2020	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	1.23%	-2.42%	\$17,302,854	104	\$17,515,554	113	\$17,091,126	113
Medicine	1.46%	16.15%	\$247,886,487	932	\$251,504,833	1024	\$292,113,713	1090
Nursing	78.76%	97.29%	\$5,048,324	21	\$9,024,605	37	\$17,804,723	55
Other	531.83%	-6.71%	\$595,517	9	\$3,762,668	17	\$3,510,375	30
Public Health	-45.41%	-1.36%	\$72,768,812	187	\$39,727,030	171	\$39,186,596	175
Yerkes	-4.85%	72.31%	\$28,352,741	56	\$26,978,791	53	\$46,486,098	68
<b>Grand Total</b>			<b>\$371,954,735</b>	<b>1309</b>	<b>\$348,513,481</b>	<b>1415</b>	<b>\$416,192,631</b>	<b>1531</b>

Proposals Processed Count, Total Proposal

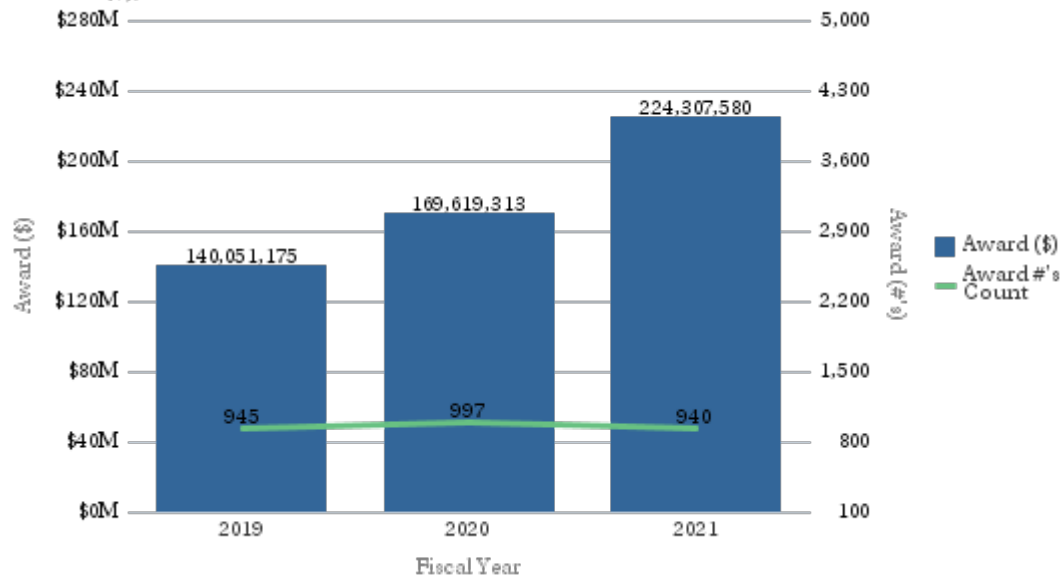


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – December 2020

School	% Variance 2018 vs 2019(\$)	% Variance 2019 vs 2020(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-47.56%	48.83%	7,788,767	42	4,084,730	43	6,079,255	42
Medicine	20.79%	20.07%	103,145,022	725	124,591,451	776	149,593,031	721
Nursing	62.72%	-43.40%	2,148,225	15	3,495,639	19	1,978,469	20
Other	10.03%	81.65%	821,047	15	903,435	15	1,641,110	14
Public Health	29.95%	108.92%	19,863,306	123	25,811,607	118	53,926,793	109
Yerkes	70.77%	3.32%	6,284,808	25	10,732,451	26	11,088,921	34
<b>Grand Total</b>			<b>140,051,175</b>	<b>945</b>	<b>169,619,313</b>	<b>997</b>	<b>224,307,580</b>	<b>940</b>

**Award (\$), Award #'s Count**



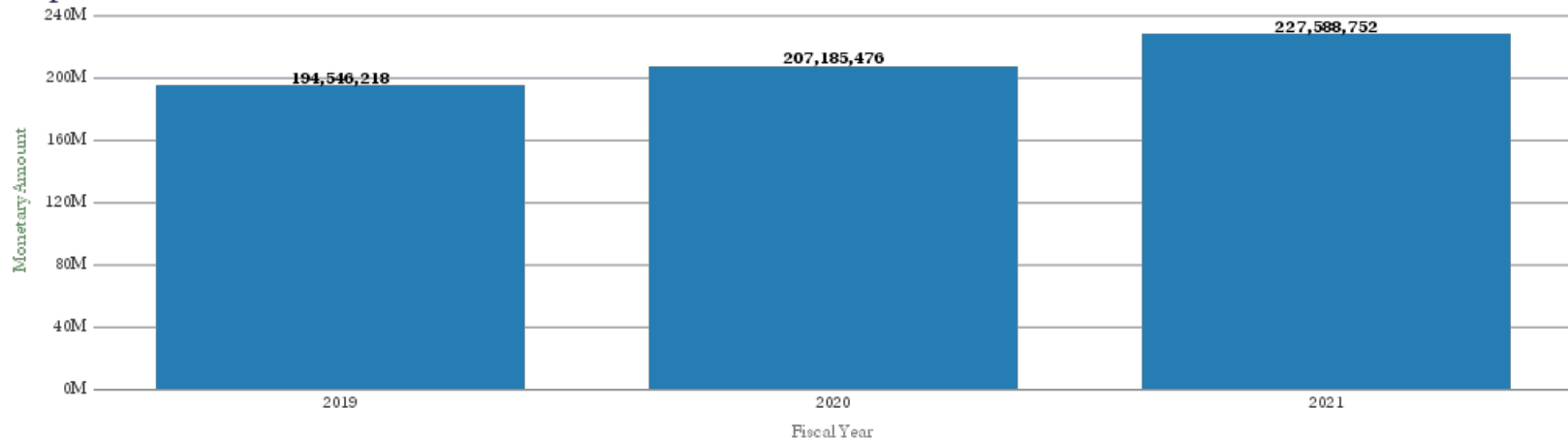
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – December 2020

### Expenses 3-Year Variance By Operating Unit

	PPY to PY Variance	PY to CY Variance	Expenditures		
			2019	2020	2021
College or Arts and Sciences	2.11%	1.79%	10,563,566	10,786,253	10,979,411
Medicine	9.36%	15.60%	118,294,656	129,371,885	149,558,365
Nursing	10.76%	6.16%	3,609,176	3,997,595	4,243,872
Other	(27.27%)	37.32%	3,635,553	2,644,033	3,630,845
Public Health	4.91%	(9.95%)	37,403,692	39,241,670	35,338,585
Yerkes	0.50%	12.74%	21,039,574	21,144,040	23,837,674
<b>Grand Total</b>			<b>194,546,218</b>	<b>207,185,476</b>	<b>227,588,752</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – December 2020

- Average Contracts Negotiation Processing Time

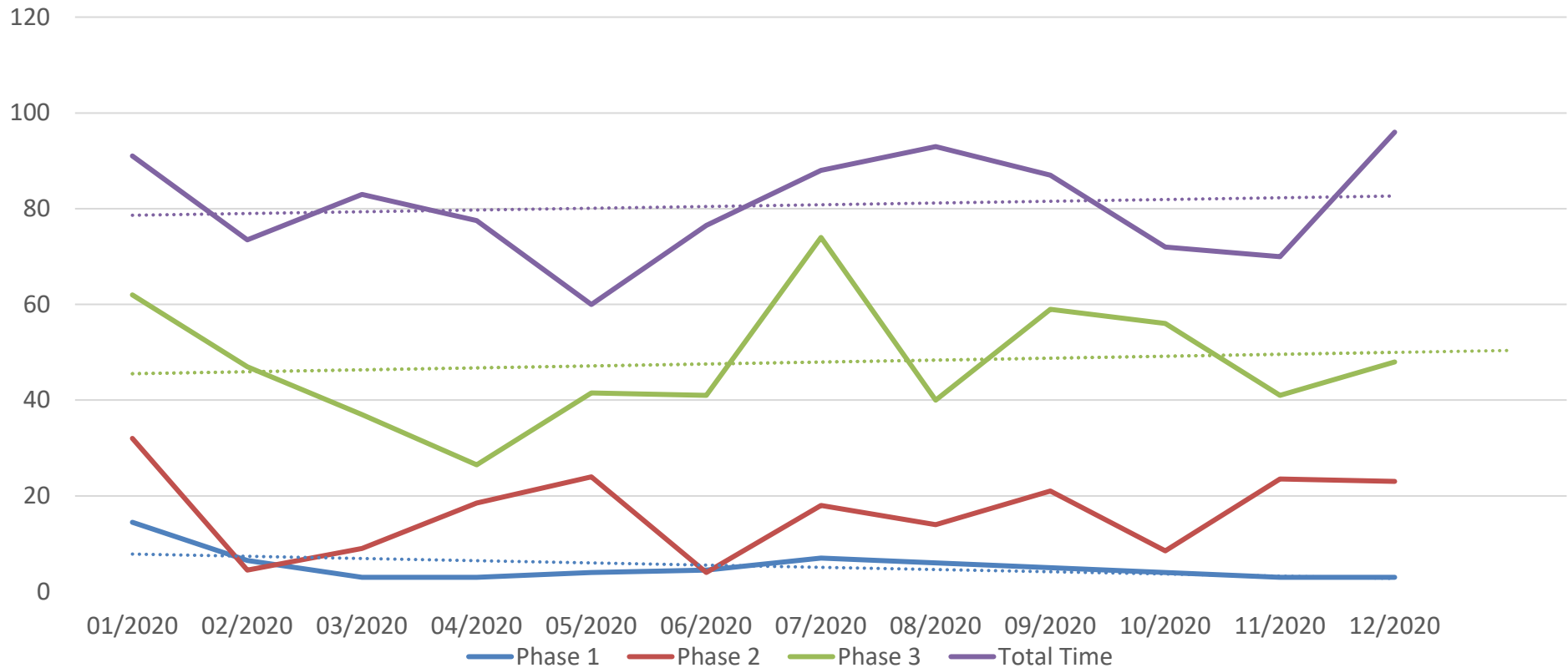
Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	7 (3)	27(23)	77 (48)	112 (96)
non-Industry CTAs**	6 (3.5)	27 (10)	93 (14)	136 (27.5)
Industry Research Agreements	9 (5)	18 (11)	5(2)	32 (18)
non-Industry Research Agreements	2(1.5)	22 (5)	6 (3)	38 (9.5)
Research Services Agreements	- (-)	1(-)	- (-)	- (-)
Confidentiality Agreements	2 (3)	5 (1.5)	6 (1.5)	126)
Amendments	2 (1)	3(1)	19 (2)	23 (4)
Other	4(2)	35 (7)	21(3)	63 (23)

\*Median in parenthesis

# OTT KPI Summary/Highlights – December 2020

## Average Contracts Negotiation Processing Time

Clinical Trials Turnaround  
Median Days



# Industry Contracts

## Turnaround Targets vs Actual December 2020

### OTT-ICG: Median Contract Processing Times in Business Days

Agreement Type	PHASE 1: Received by ICG to 1 <sup>st</sup> Revision		PHASE 2: 1 <sup>st</sup> Revision to Negotiation Complete		PHASE 3: Negotiation Complete to Fully Executed*		Total Time For All Steps	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Industry CTAs	8	3	20	23	5	2	30	28
Industry Research Agmt.	10	6	20	10	5	1.5	30	17.5
Research Services Agmt.	10	-	20	-	5	-	30	-
Confidentiality Agmt.	4	3	8	1	5	2	19	6
Amendments	4	2.5	5	1	5	2	14	5.5
Other	10	1	5	9	5	1	15	11

\* Calculated from the date the partially-executed agreement is sent to sponsor until the fully-executed agreement is received back from sponsor.