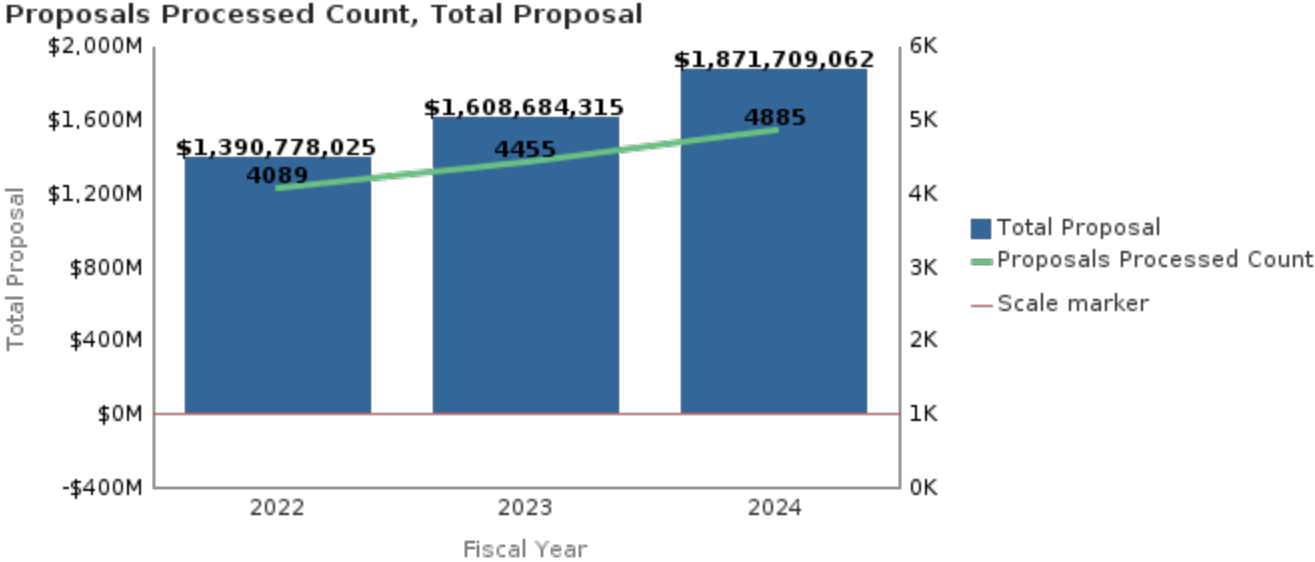


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – July 2024

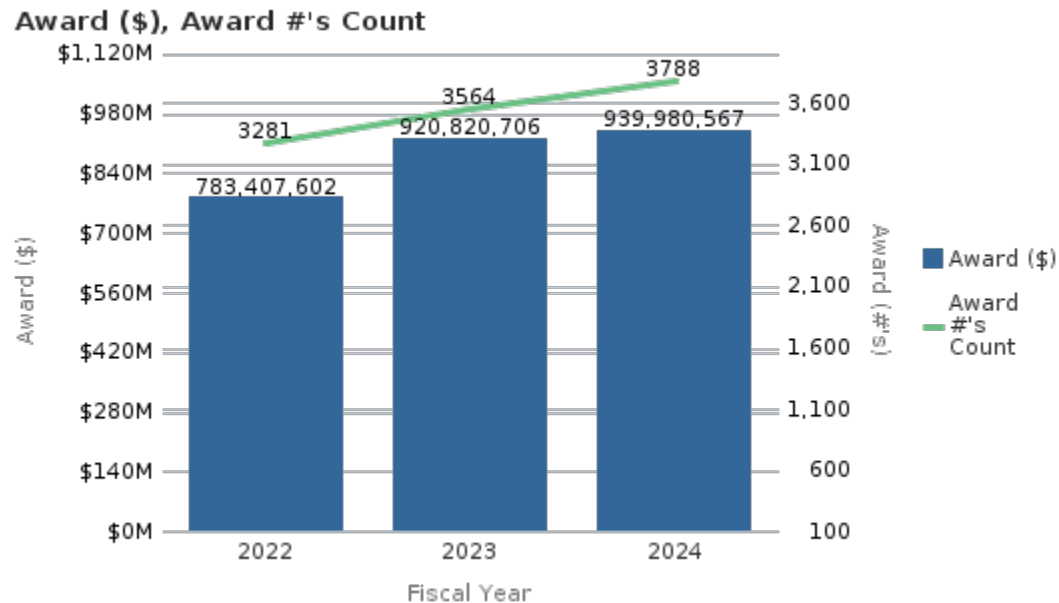
School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-9.67%	40.81%	\$68,585,290	296	\$61,950,927	329	\$87,231,494	391
Medicine	9.44%	24.22%	\$962,401,606	2902	\$1,053,269,449	3158	\$1,308,392,024	3479
Nursing	29.73%	23.07%	\$39,692,897	130	\$51,493,603	145	\$63,371,376	186
Other	-31.94%	85.58%	\$14,491,924	60	\$9,863,272	62	\$18,304,580	58
Public Health	70.52%	-16.82%	\$179,941,489	546	\$306,844,750	607	\$255,234,609	610
Yerkes	-0.32%	11.11%	\$125,664,819	155	\$125,262,314	154	\$139,174,979	161
Grand Total			\$1,390,778,025	4089	\$1,608,684,315	4455	\$1,871,709,062	4885



Office of Research Administration KPI Summary/Highlights

Awards FYTD – July 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	5.63%	21.67%	35,543,007	176	37,544,390	186	45,678,947	224
Medicine	30.31%	-0.29%	467,970,475	2472	609,813,900	2708	608,049,831	2850
Nursing	55.11%	-34.17%	18,443,098	66	28,607,953	76	18,833,171	88
Other	106.15%	8.40%	7,420,087	71	15,296,689	63	16,581,532	69
Public Health	34.54%	10.47%	110,314,809	375	148,415,511	417	163,958,097	445
Yerkes	-43.54%	7.07%	143,716,127	121	81,142,265	114	86,878,989	112
Grand Total			783,407,602	3281	920,820,706	3564	939,980,567	3788



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – July 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
5.44%	17.12%	College or Arts and Sciences	36,591,743	38,582,820	45,188,802
15.46%	12.03%	Medicine	455,099,880	525,451,640	588,667,600
54.20%	(1.87%)	Nursing	13,097,004	20,195,600	19,817,369
18.16%	15.89%	Other	11,265,944	13,311,629	15,427,420
15.10%	22.92%	Public Health	109,862,337	126,453,231	155,430,383
9.77%	4.01%	Yerkes	78,969,938	86,688,815	90,164,150
Grand Total			704,886,846	810,683,736	914,695,724

Expenditures

