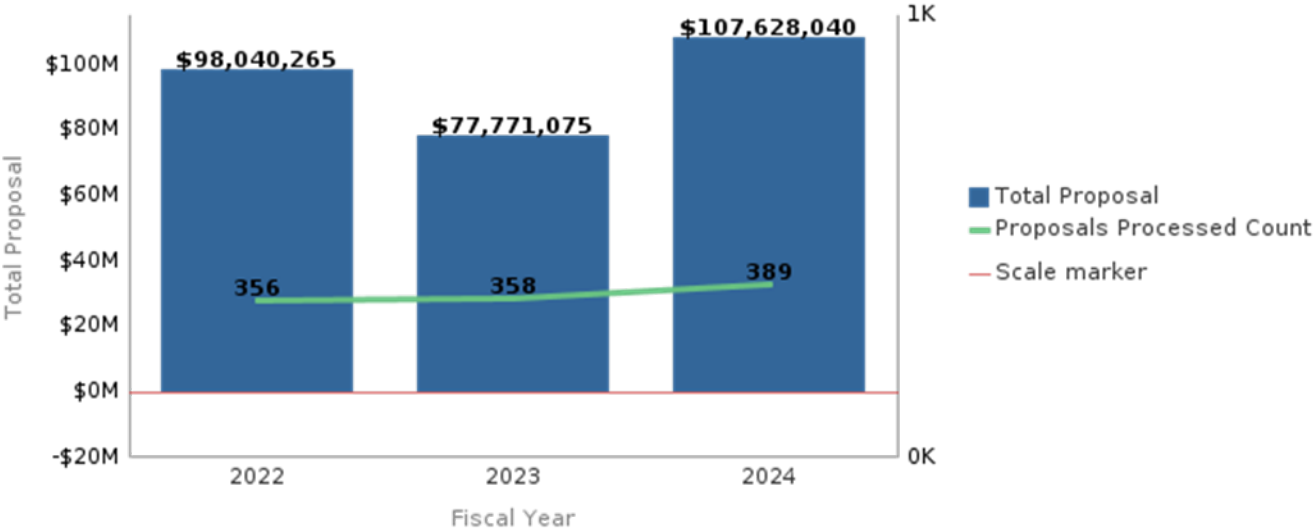


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – September 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	61.83%	0.14%	\$3,301,469	33	\$5,342,809	37	\$5,350,436	37
Medicine	-28.05%	33.55%	\$79,392,259	250	\$57,124,231	243	\$76,287,390	268
Nursing	-19.43%	91.15%	\$2,879,384	3	\$2,319,954	7	\$4,434,478	13
Other	5.60%	46.90%	\$623,634	8	\$658,550	6	\$967,435	13
Public Health	-42.21%	223.89%	\$8,347,221	51	\$4,824,076	50	\$15,624,635	47
Yerkes	114.55%	-33.83%	\$3,496,298	11	\$7,501,455	15	\$4,963,666	11
Grand Total			\$98,040,265	356	\$77,771,075	358	\$107,628,040	389

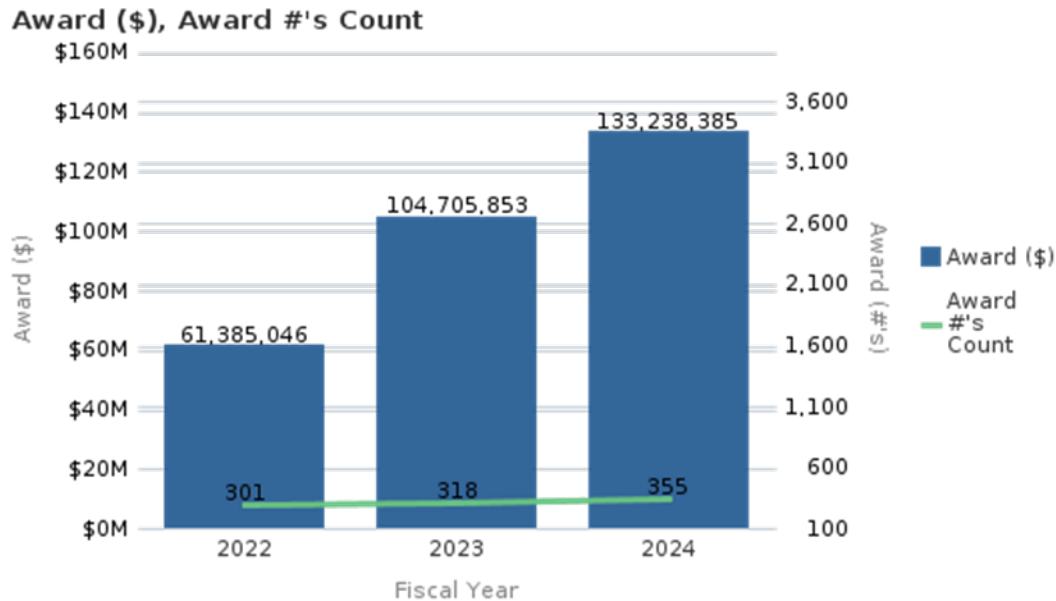
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – September 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-32.69%	176.86%	3,355,939	10	2,258,943	13	6,254,157	19
Medicine	53.95%	57.24%	45,426,340	237	69,931,711	244	109,960,927	273
Nursing	249.59%	-23.71%	761,699	6	2,662,790	5	2,031,382	9
Other	3395.79%	-62.26%	156,944	4	5,486,437	5	2,070,846	11
Public Health	154.96%	-58.32%	7,004,713	31	17,859,558	42	7,443,998	37
Yerkes	39.04%	-15.82%	4,679,411	13	6,506,413	9	5,477,074	6
Grand Total			61,385,046	301	104,705,853	318	133,238,385	355



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – September 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
5.58%	5.96%	College or Arts and Sciences	2,622,985	2,769,457	2,934,461
19.37%	11.22%	Medicine	34,982,421	41,759,954	46,444,532
18.18%	18.52%	Nursing	949,728	1,122,420	1,330,256
10.23%	2.03%	Other	1,257,346	1,386,003	1,414,159
(16.51%)	67.15%	Public Health	9,966,125	8,321,045	13,908,932
33.95%	(2.67%)	Yerkes	4,223,833	5,658,026	5,507,213
Grand Total			54,002,438	61,016,905	71,539,553

Expenditures

