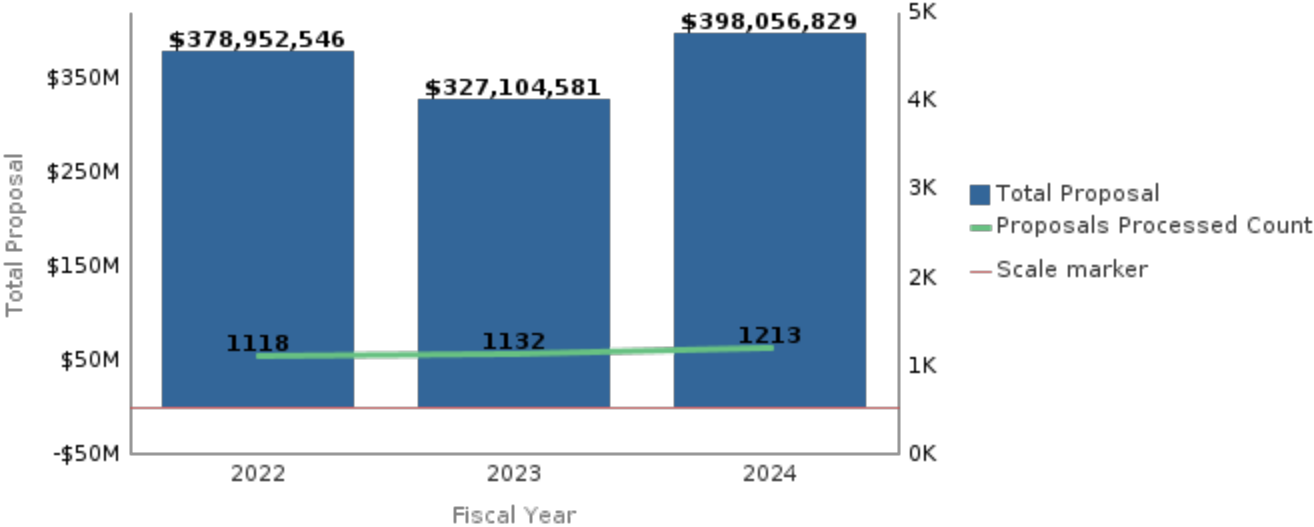


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – November 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	16.74%	50.51%	\$12,482,187	88	\$14,571,272	87	\$21,931,838	106
Medicine	-19.29%	22.64%	\$296,136,024	807	\$239,000,712	807	\$293,110,395	878
Nursing	54.40%	-28.44%	\$11,022,866	33	\$17,019,373	45	\$12,178,422	36
Other	42.34%	366.50%	\$1,088,370	14	\$1,549,180	13	\$7,226,914	14
Public Health	41.40%	28.16%	\$29,012,377	142	\$41,024,501	155	\$52,576,871	151
Yerkes	-52.28%	-20.86%	\$29,210,722	34	\$13,939,543	25	\$11,032,389	28
Grand Total			\$378,952,546	1118	\$327,104,581	1132	\$398,056,829	1213

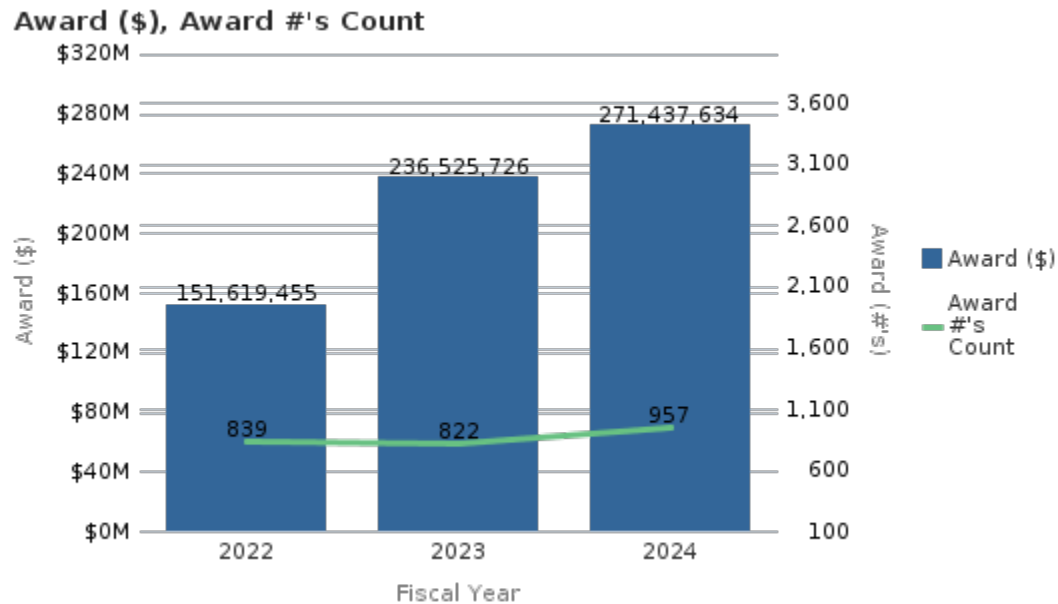
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – November 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-13.52%	89.33%	7,082,182	34	6,124,460	35	11,595,354	49
Medicine	39.20%	35.14%	100,095,793	643	139,337,234	625	188,306,376	705
Nursing	289.08%	-45.55%	2,688,295	13	10,459,528	21	5,695,507	26
Other	627.22%	75.60%	808,577	18	5,880,111	16	10,325,206	26
Public Health	171.52%	-47.97%	20,520,421	102	55,717,834	99	28,987,726	126
Yerkes	-6.94%	39.57%	20,424,188	29	19,006,559	26	26,527,465	25
Grand Total			151,619,455	839	236,525,726	822	271,437,634	957



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – November 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
(1.56%)	36.27%	College or Arts and Sciences	8,395,531	8,264,315	11,261,860
17.23%	11.63%	Medicine	114,990,955	134,799,375	150,472,034
66.56%	5.95%	Nursing	2,750,032	4,580,366	4,852,746
23.55%	(1.85%)	Other	2,973,491	3,673,624	3,605,588
8.99%	49.99%	Public Health	26,719,075	29,120,886	43,679,731
22.74%	0.89%	Yerkes	17,476,072	21,450,899	21,641,327
Grand Total			173,305,156	201,889,465	235,513,287

Expenditures

