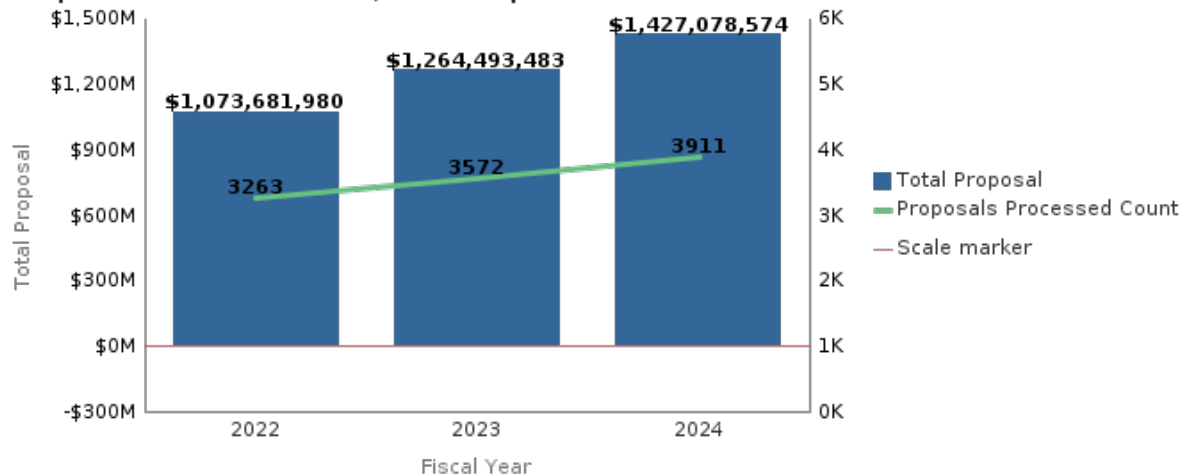


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – May 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-9.84%	41.02%	\$54,715,289	247	\$49,331,840	266	\$69,566,881	320
Medicine	10.48%	22.59%	\$730,579,370	2315	\$807,122,894	2529	\$989,428,415	2778
Nursing	23.41%	24.46%	\$29,986,319	101	\$37,007,200	110	\$46,058,603	137
Other	-45.46%	168.06%	\$12,067,907	46	\$6,582,410	44	\$17,645,026	48
Public Health	87.91%	-26.37%	\$133,762,281	425	\$251,347,477	491	\$185,074,443	502
Yerkes	0.47%	5.48%	\$112,570,814	129	\$113,101,662	132	\$119,305,206	126
Grand Total			\$1,073,681,980	3263	\$1,264,493,483	3572	\$1,427,078,574	3911

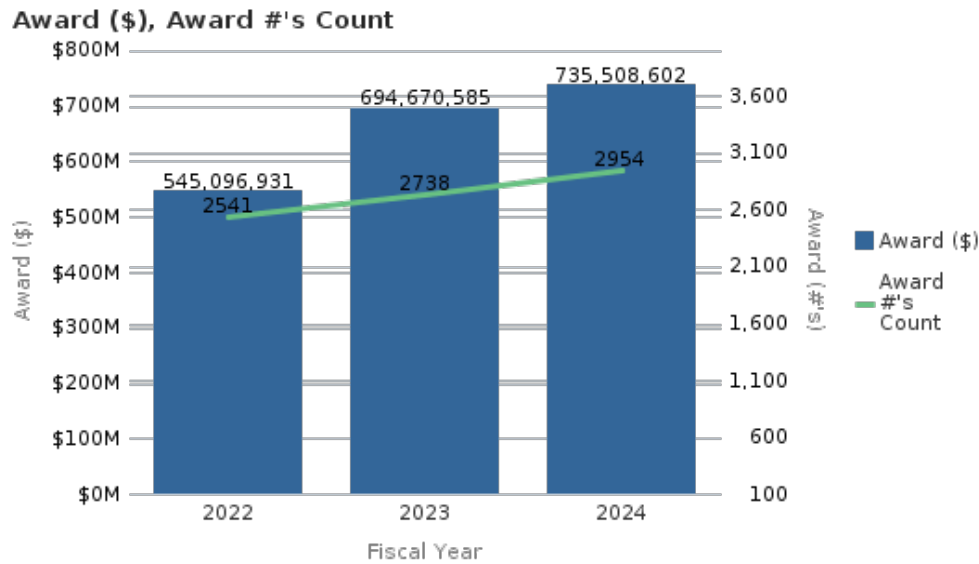
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – April 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	22.06%	7.64%	23,608,411	108	28,817,547	137	31,018,014	156
Medicine	34.52%	2.48%	346,511,301	1934	466,111,140	2089	477,690,086	2232
Nursing	81.87%	-36.95%	10,595,089	47	19,269,062	53	12,149,310	62
Other	143.69%	65.79%	4,064,293	59	9,904,244	48	16,419,793	61
Public Health	29.09%	18.93%	84,750,738	300	109,400,958	331	130,114,011	355
Yerkes	-19.06%	11.36%	75,567,097	93	61,167,635	80	68,117,387	88
Grand Total			545,096,931	2541	694,670,585	2738	735,508,602	2954



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – May 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
5.91%	20.49%	College or Arts and Sciences	26,095,488	27,638,249	33,301,441
14.46%	15.47%	Medicine	367,402,294	420,540,602	485,588,977
42.02%	4.66%	Nursing	10,759,697	15,280,887	15,993,724
20.38%	13.78%	Other	9,001,683	10,835,778	12,328,747
14.71%	28.09%	Public Health	86,208,719	98,890,911	126,668,758
8.61%	4.83%	Yerkes	64,723,858	70,298,663	73,696,542
Grand Total			564,191,739	643,485,090	747,578,189

Expenditures

