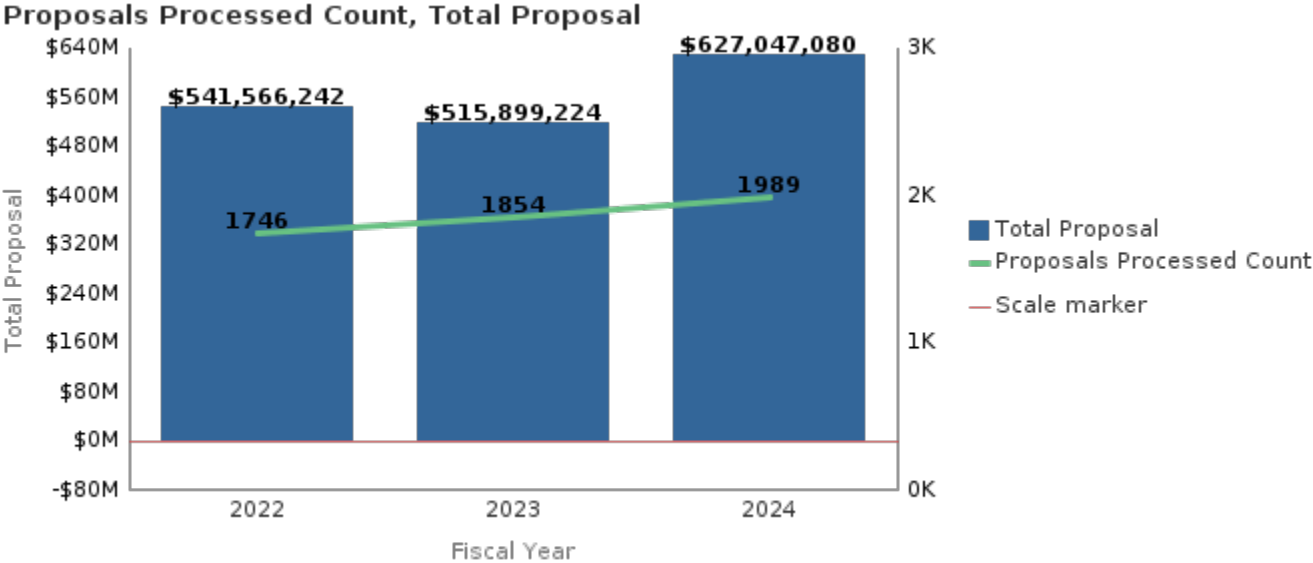


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – January 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	1.43%	42.31%	\$24,698,502	137	\$25,050,672	138	\$35,649,825	175
Medicine	-8.61%	18.20%	\$402,945,942	1262	\$368,256,662	1312	\$435,283,365	1412
Nursing	31.43%	-10.29%	\$15,661,747	50	\$20,583,841	62	\$18,465,916	64
Other	-32.79%	152.53%	\$5,194,688	25	\$3,491,496	27	\$8,817,172	24
Public Health	64.89%	40.13%	\$42,770,859	208	\$70,524,158	261	\$98,826,517	257
Yerkes	-44.34%	7.19%	\$50,294,504	64	\$27,992,395	54	\$30,004,285	57
<b>Grand Total</b>			<b>\$541,566,242</b>	<b>1746</b>	<b>\$515,899,224</b>	<b>1854</b>	<b>\$627,047,080</b>	<b>1989</b>

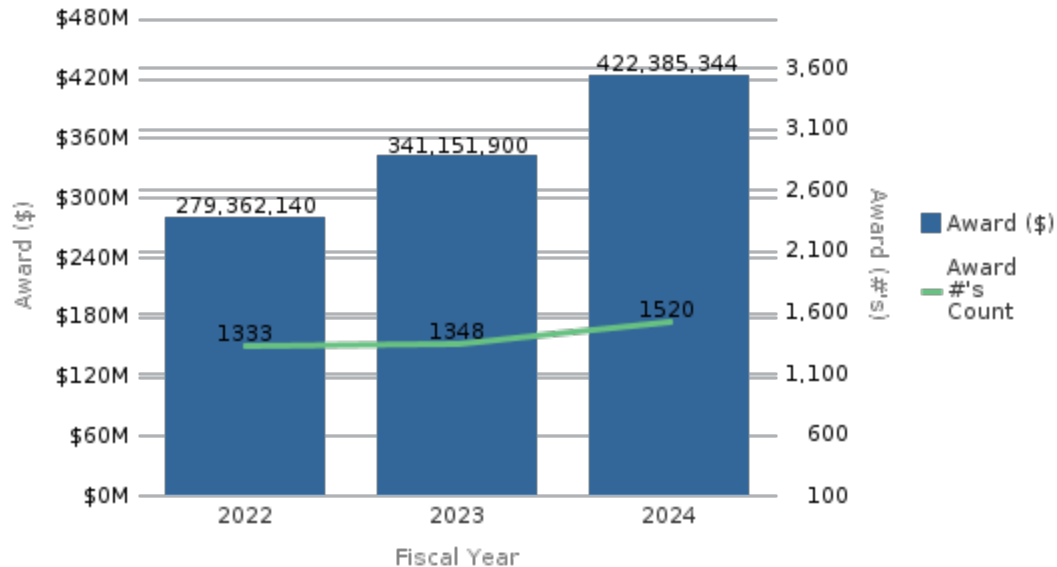


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – January 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	49.10%	38.67%	9,667,507	50	14,413,993	62	19,988,413	78
Medicine	21.48%	28.55%	176,694,298	1024	214,645,007	1033	275,928,067	1144
Nursing	156.22%	-33.04%	4,782,101	22	12,252,882	31	8,204,080	38
Other	377.45%	68.34%	1,477,977	30	7,056,611	24	11,878,970	40
Public Health	10.82%	10.95%	60,099,953	162	66,603,860	158	73,894,731	183
Yerkes	-1.73%	24.11%	26,640,304	45	26,179,547	40	32,491,082	37
<b>Grand Total</b>			<b>279,362,140</b>	<b>1333</b>	<b>341,151,900</b>	<b>1348</b>	<b>422,385,344</b>	<b>1520</b>

**Award (\$), Award #'s Count**



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – January 2024

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
1.15%	33.59%	College or Arts and Sciences	13,544,286	13,700,205	18,301,829
14.16%	14.94%	Medicine	195,264,198	222,920,392	256,231,929
50.72%	20.54%	Nursing	4,772,515	7,192,987	8,670,573
23.92%	5.56%	Other	5,258,037	6,515,949	6,878,137
13.37%	39.06%	Public Health	45,104,439	51,136,057	71,108,018
17.41%	7.09%	Yerkes	30,006,232	35,231,056	37,729,689
<b>Grand Total</b>			<b>293,949,706</b>	<b>336,696,645</b>	<b>398,920,175</b>

### Expenditures

