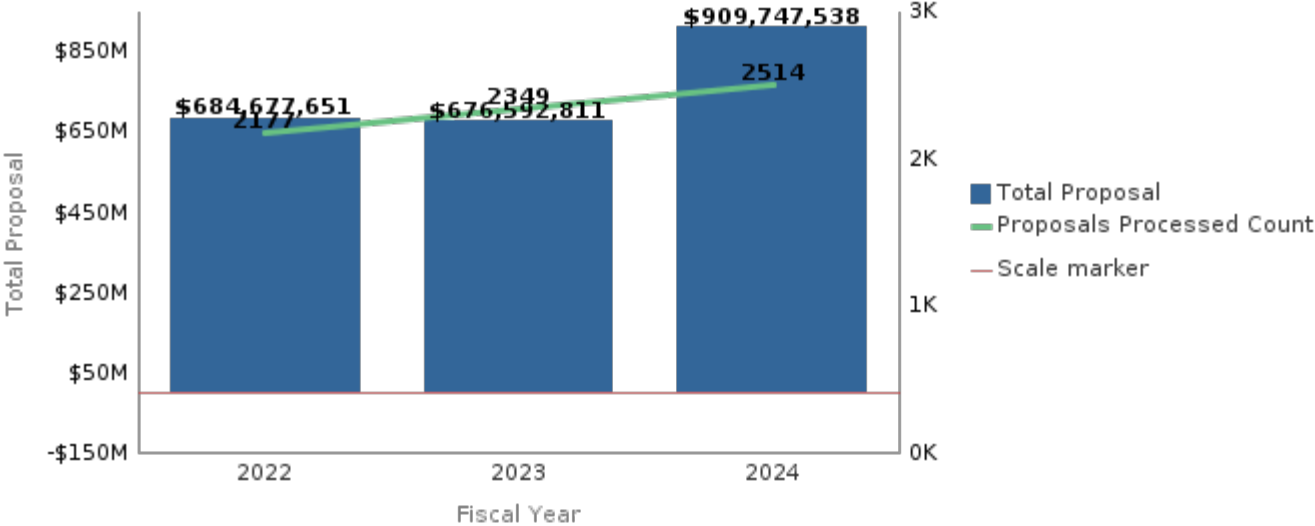


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – February 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	1.13%	46.95%	\$29,767,505	160	\$30,103,394	164	\$44,237,446	211
Medicine	-5.82%	37.99%	\$508,990,825	1585	\$479,364,423	1678	\$661,463,560	1785
Nursing	29.28%	8.47%	\$20,256,959	66	\$26,188,069	80	\$28,405,835	86
Other	-34.67%	248.25%	\$5,657,626	30	\$3,696,268	32	\$12,872,244	32
Public Health	50.30%	30.52%	\$61,176,704	257	\$91,948,939	323	\$120,009,986	322
Yerkes	-23.01%	-5.59%	\$58,828,032	79	\$45,291,718	72	\$42,758,467	78
Grand Total			\$684,677,651	2177	\$676,592,811	2349	\$909,747,538	2514

Proposals Processed Count, Total Proposal

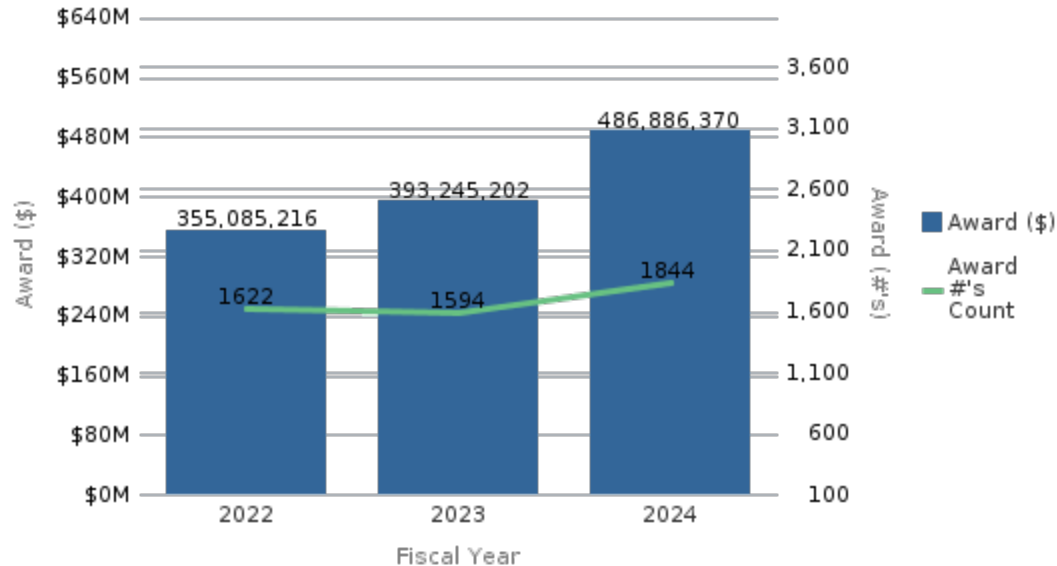


Office of Research Administration KPI Summary/Highlights

Awards FYTD – February 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	12.21%	41.83%	14,117,292	64	15,840,403	71	22,466,394	101
Medicine	11.08%	26.13%	227,086,867	1239	252,241,661	1223	318,161,280	1383
Nursing	105.24%	-32.01%	6,869,247	28	14,098,661	37	9,586,040	47
Other	234.98%	61.94%	2,336,912	37	7,828,166	28	12,676,994	46
Public Health	9.22%	17.04%	67,332,833	197	73,540,729	186	86,075,039	220
Yerkes	-20.48%	27.70%	37,342,065	57	29,695,581	49	37,920,624	47
Grand Total			355,085,216	1622	393,245,202	1594	486,886,370	1844

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – February 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
8.44%	36.36%	College or Arts and Sciences	15,817,409	17,151,714	23,388,454
15.30%	14.32%	Medicine	236,473,966	272,659,562	311,692,974
39.47%	14.40%	Nursing	6,459,574	9,008,927	10,306,064
22.04%	7.98%	Other	6,150,403	7,506,153	8,105,208
15.77%	30.34%	Public Health	56,147,098	65,001,233	84,725,837
19.12%	5.05%	Yerkes	36,995,233	44,070,443	46,294,728
Grand Total			358,043,683	415,398,032	484,513,265

Expenditures

