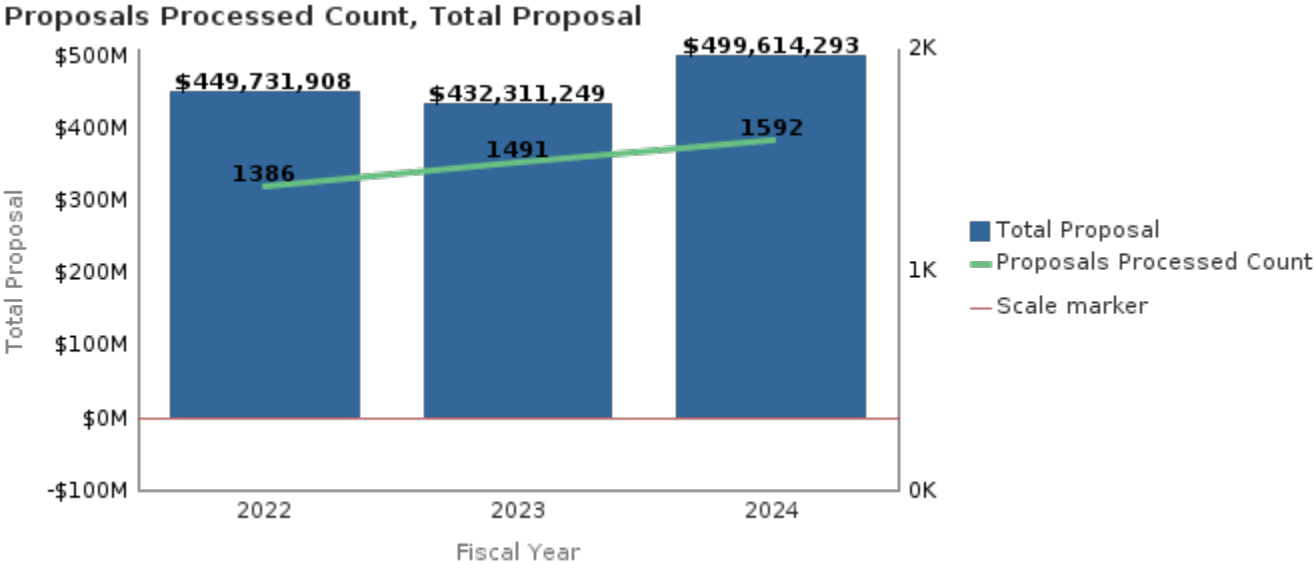


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – December 2024

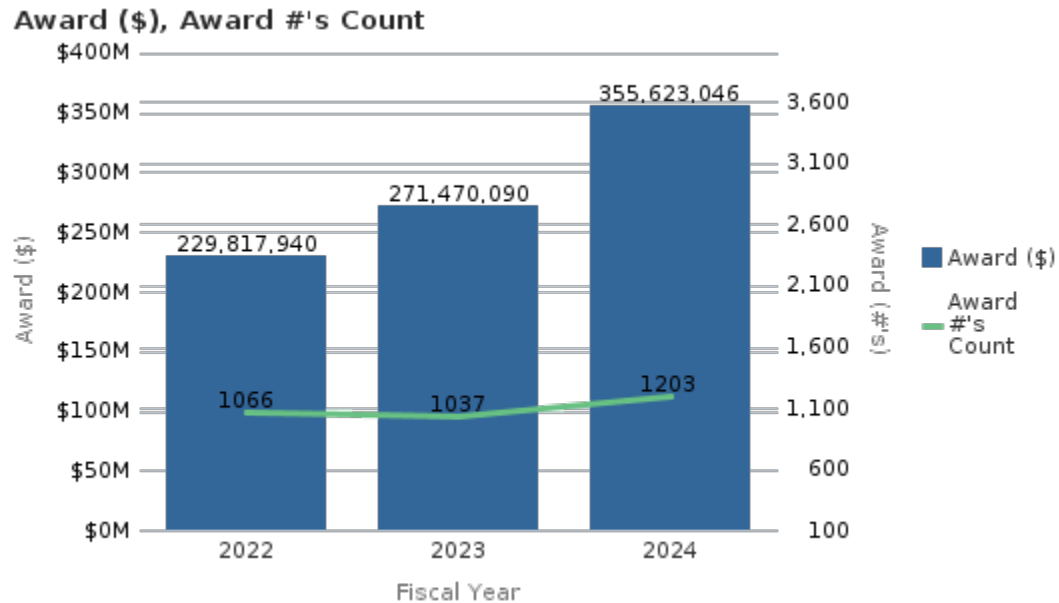
School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	17.01%	58.73%	\$16,352,464	111	\$19,133,378	115	\$30,370,142	147
Medicine	-10.95%	17.63%	\$348,655,967	1003	\$310,467,089	1064	\$365,198,239	1146
Nursing	51.68%	-26.85%	\$12,392,252	42	\$18,796,781	53	\$13,750,616	46
Other	46.65%	165.48%	\$1,886,552	18	\$2,766,628	20	\$7,344,811	18
Public Health	75.21%	10.20%	\$33,223,930	168	\$58,212,702	198	\$64,148,327	194
Yerkes	-38.38%	-18.02%	\$37,220,743	44	\$22,934,671	41	\$18,802,158	41
Grand Total			\$449,731,908	1386	\$432,311,249	1491	\$499,614,293	1592



Office of Research Administration KPI Summary/Highlights

Awards FYTD – December 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-16.22%	72.95%	8,602,365	42	7,207,371	46	12,465,189	58
Medicine	16.45%	37.27%	142,560,215	823	166,004,961	799	227,879,583	899
Nursing	247.63%	-40.63%	3,196,696	15	11,112,792	25	6,598,112	32
Other	560.93%	75.87%	898,145	23	5,936,111	18	10,440,062	30
Public Health	18.39%	15.52%	50,617,215	125	59,927,426	118	69,231,018	156
Yerkes	-11.12%	36.31%	23,943,305	38	21,281,429	31	29,009,081	28
Grand Total			229,817,940	1066	271,470,090	1037	355,623,046	1203



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – December 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
(6.67%)	38.84%	College or Arts and Sciences	11,282,502	10,529,489	14,619,088
13.65%	13.31%	Medicine	155,355,773	176,561,499	200,056,927
59.80%	15.00%	Nursing	3,623,677	5,790,786	6,659,303
27.49%	(5.72%)	Other	3,875,765	4,941,077	4,658,423
11.25%	40.56%	Public Health	36,155,620	40,224,389	56,540,283
24.17%	0.77%	Yerkes	23,624,921	29,335,444	29,560,674
Grand Total			233,918,259	267,382,685	312,094,698

Expenditures

