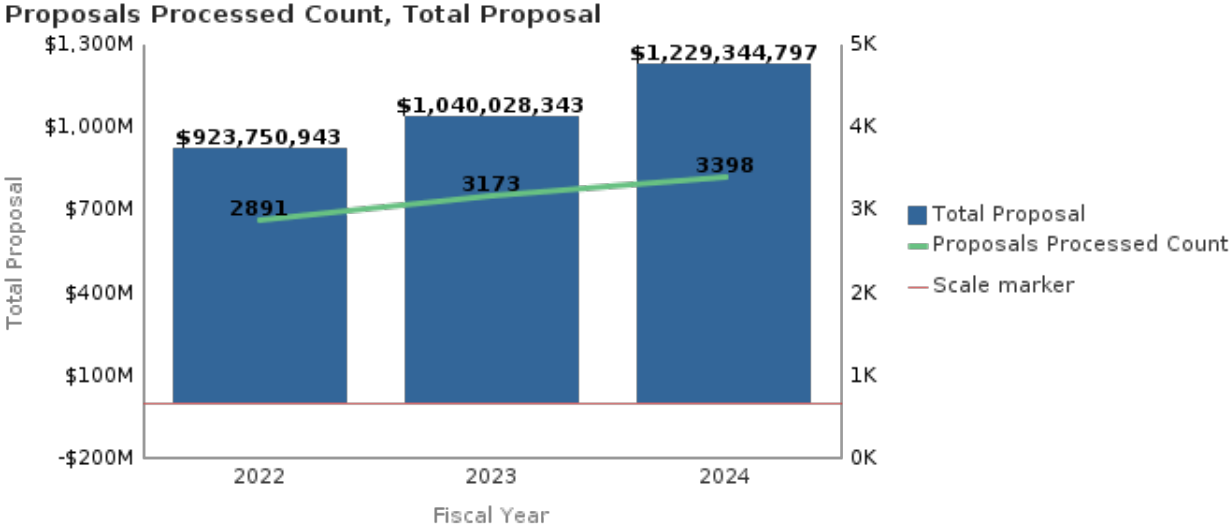


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – April 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	11.66%	31.35%	\$41,395,789	218	\$46,223,307	247	\$60,716,438	282
Medicine	7.28%	24.05%	\$656,545,749	2058	\$704,336,281	2244	\$873,742,359	2414
Nursing	16.03%	17.52%	\$28,416,555	94	\$32,973,122	102	\$38,749,694	118
Other	-33.14%	233.72%	\$6,367,377	39	\$4,257,302	41	\$14,207,257	43
Public Health	97.61%	-4.38%	\$85,441,523	366	\$168,839,913	435	\$161,445,188	435
Yerkes	-21.01%	-3.49%	\$105,583,950	116	\$83,398,418	104	\$80,483,861	106
<b>Grand Total</b>			<b>\$923,750,943</b>	<b>2891</b>	<b>\$1,040,028,343</b>	<b>3173</b>	<b>\$1,229,344,797</b>	<b>3398</b>

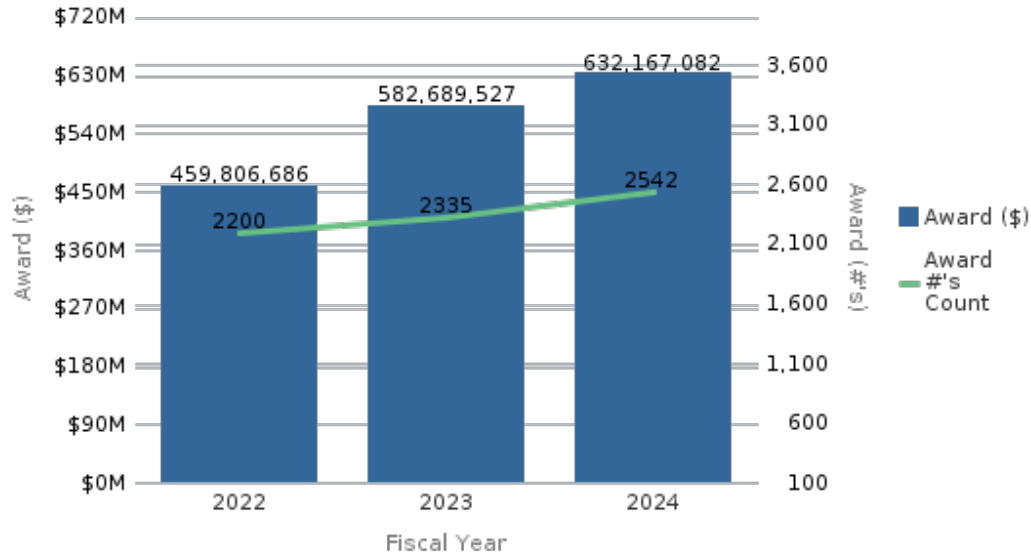


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – April 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	9.03%	39.88%	18,609,019	86	20,288,845	102	28,380,302	134
Medicine	35.80%	4.99%	294,641,692	1681	400,128,459	1807	420,090,230	1925
Nursing	87.87%	-34.48%	9,003,110	39	16,914,566	45	11,083,206	55
Other	149.24%	72.37%	3,799,558	53	9,469,945	43	16,323,305	57
Public Health	19.90%	14.16%	78,552,417	259	94,181,068	268	107,516,863	306
Yerkes	-24.45%	16.94%	55,200,890	82	41,706,644	70	48,773,176	65
<b>Grand Total</b>			<b>459,806,686</b>	<b>2200</b>	<b>582,689,527</b>	<b>2335</b>	<b>632,167,082</b>	<b>2542</b>

**Award (\$), Award #'s Count**



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – April 2024

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
3.85%	26.70%	College or Arts and Sciences	22,453,634	23,318,673	29,545,133
13.33%	15.85%	Medicine	324,931,731	368,233,064	426,607,720
32.97%	14.37%	Nursing	9,430,491	12,539,876	14,341,682
19.85%	16.07%	Other	7,709,998	9,240,109	10,724,879
15.61%	28.60%	Public Health	75,368,554	87,132,937	112,053,552
12.79%	0.86%	Yerkes	55,491,110	62,590,546	63,129,679
<b>Grand Total</b>			<b>495,385,518</b>	<b>563,055,204</b>	<b>656,402,646</b>

### Expenditures

