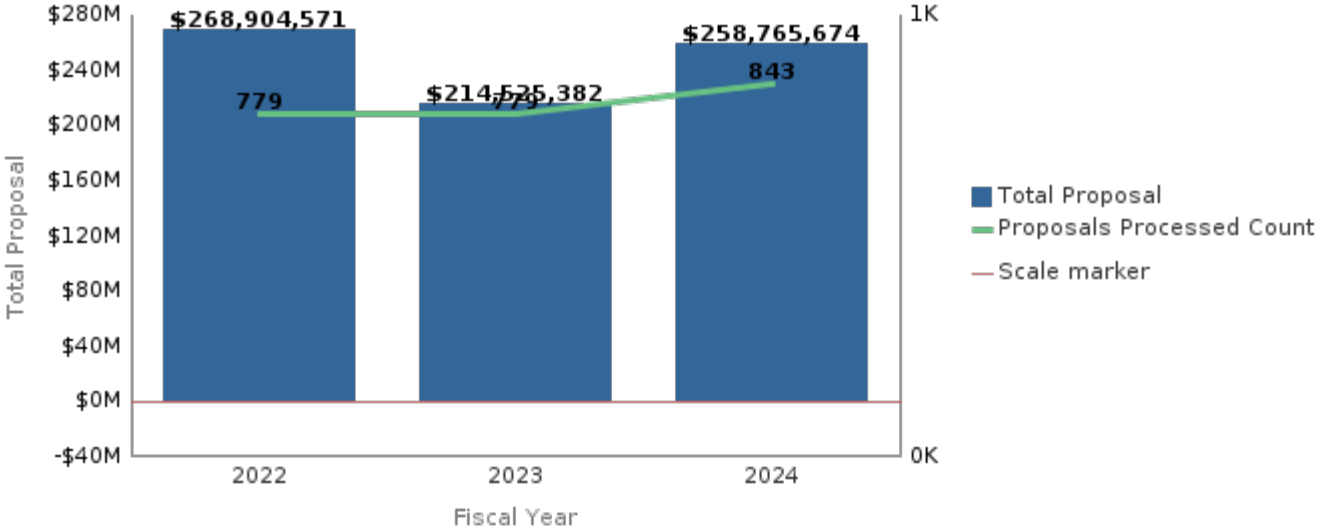


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – October 2024

School	% change 2021 vs 2022	% change 2022 vs 2023	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	11.55%	36.32%	\$8,454,304	58	\$9,431,117	55	\$12,856,353	70
Medicine	-22.96%	19.60%	\$208,416,399	570	\$160,572,150	559	\$192,050,949	614
Nursing	36.26%	-18.55%	\$7,323,876	19	\$9,979,231	27	\$8,127,704	26
Other	66.46%	362.00%	\$893,569	11	\$1,487,434	12	\$6,871,996	12
Public Health	16.77%	38.52%	\$18,078,331	99	\$21,109,942	105	\$29,241,214	99
Yerkes	-53.59%	-19.49%	\$25,738,092	22	\$11,945,508	21	\$9,617,458	22
Grand Total			\$268,904,571	779	\$214,525,382	779	\$258,765,674	843

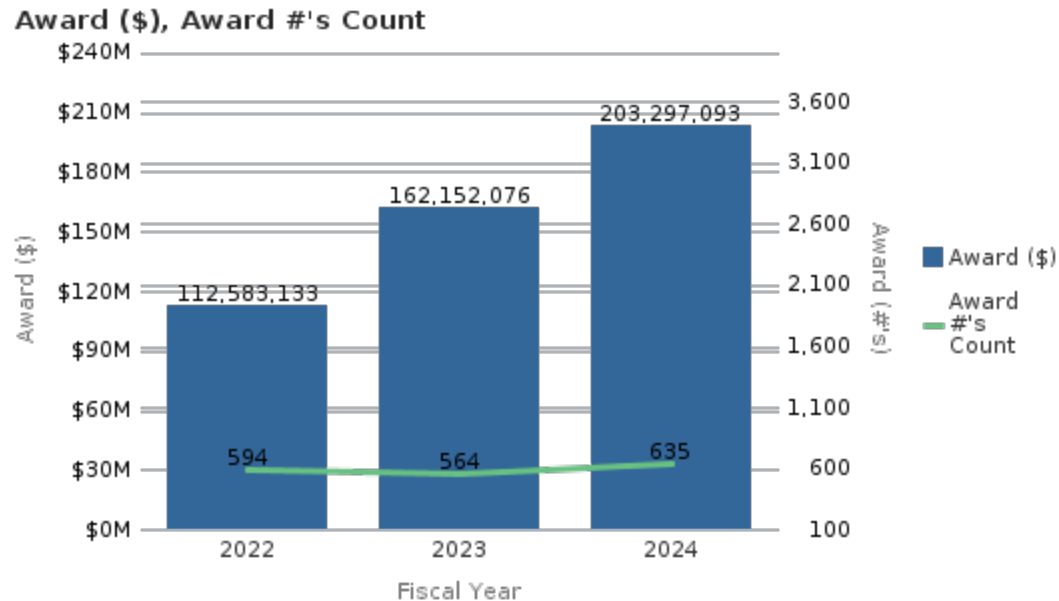
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – October 2024

School	% Variance 2021 vs 2022(\$)	% Variance 2022 vs 2023(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-35.61%	127.73%	5,104,680	23	3,287,057	22	7,485,733	33
Medicine	45.91%	31.63%	77,358,191	451	112,872,775	432	148,576,379	467
Nursing	191.73%	-30.61%	2,440,827	11	7,120,673	12	4,941,196	17
Other	827.45%	-54.82%	623,964	14	5,786,979	11	2,614,289	18
Public Health	28.14%	-23.30%	16,728,622	75	21,435,690	71	16,441,100	83
Yerkes	12.80%	99.49%	10,326,849	20	11,648,902	16	23,238,396	17
Grand Total			112,583,133	594	162,152,076	564	203,297,093	635



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – October 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
(0.19%)	40.56%	College or Arts and Sciences	5,555,138	5,544,469	7,793,187
15.32%	11.94%	Medicine	75,008,656	86,498,010	96,826,489
74.74%	(15.03%)	Nursing	1,866,578	3,261,743	2,771,573
24.25%	0.88%	Other	2,064,017	2,564,486	2,587,005
10.03%	48.28%	Public Health	17,191,611	18,916,730	28,049,863
16.65%	1.65%	Yerkes	11,141,441	12,996,724	13,211,808
Grand Total			112,827,442	129,782,163	151,239,925

Expenditures

