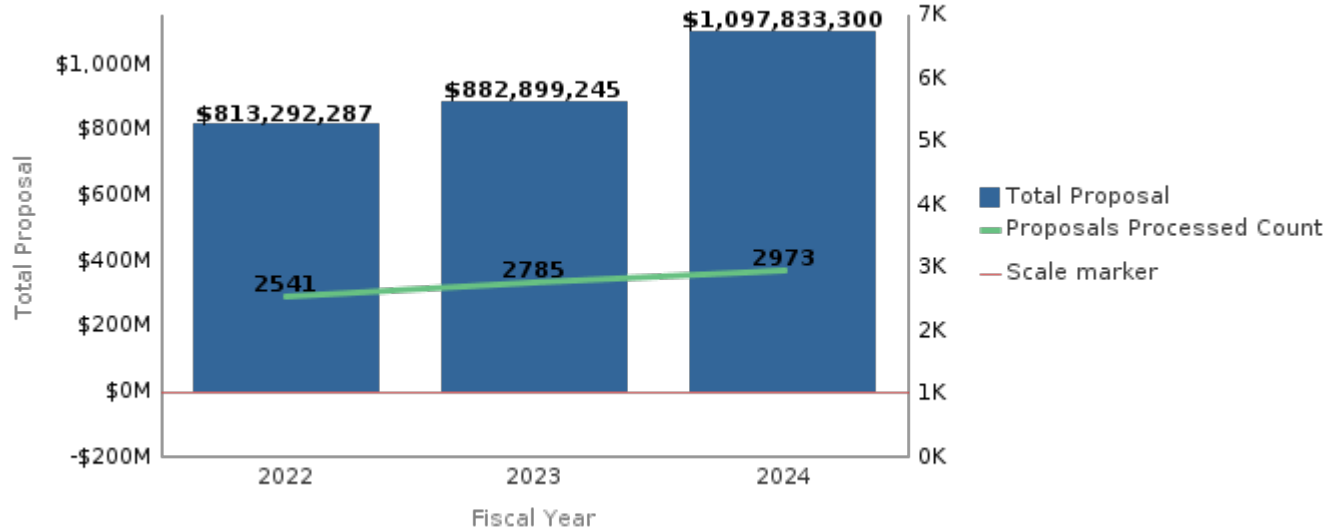


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – March 2024

School	% change 2022 vs 2023	% change 2023 vs 2024	2022		2023		2024	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	5.91%	33.82%	\$34,866,109	188	\$36,928,224	209	\$49,418,464	244
Medicine	7.52%	27.98%	\$579,284,199	1837	\$622,864,496	1985	\$797,121,273	2118
Nursing	21.76%	13.41%	\$23,880,783	78	\$29,078,351	88	\$32,978,439	100
Other	-32.24%	241.93%	\$5,758,138	35	\$3,901,996	35	\$13,342,203	37
Public Health	70.81%	16.95%	\$70,049,798	303	\$119,649,558	381	\$139,933,495	387
Yerkes	-29.14%	-7.71%	\$99,453,260	100	\$70,476,620	87	\$65,039,426	87
Grand Total			\$813,292,287	2541	\$882,899,245	2785	\$1,097,833,300	2973

Proposals Processed Count, Total Proposal

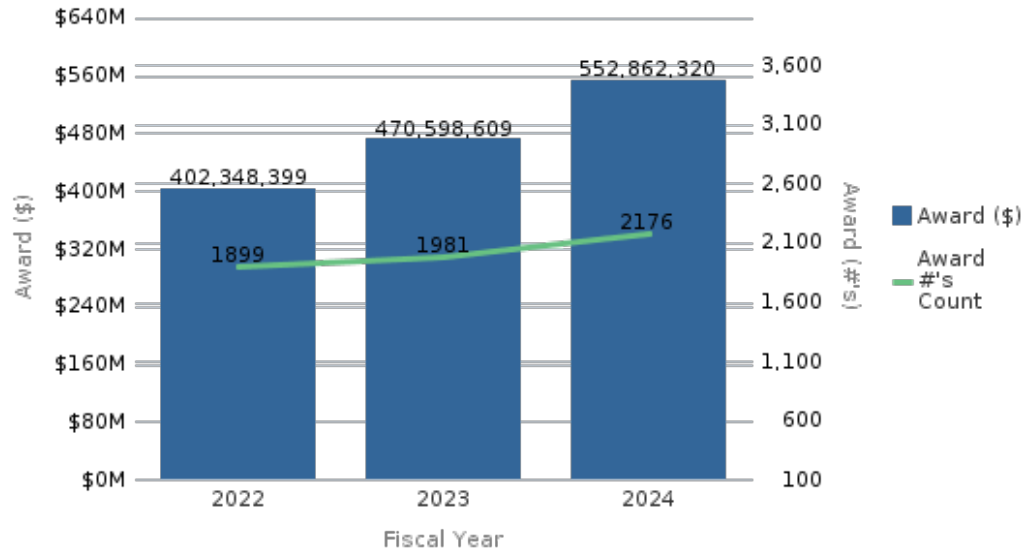


Office of Research Administration KPI Summary/Highlights

Awards FYTD – March 2024

School	% Variance 2022 vs 2023(\$)	% Variance 2023 vs 2024(\$)	2022		2023		2024	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	20.12%	36.57%	16,178,775	74	19,434,559	94	26,542,560	121
Medicine	17.79%	17.50%	258,944,666	1448	305,010,190	1519	358,372,834	1624
Nursing	101.23%	-36.17%	8,057,361	35	16,213,951	44	10,349,482	50
Other	155.22%	69.08%	3,687,604	49	9,411,463	38	15,912,623	51
Public Health	17.01%	18.18%	70,436,229	225	82,418,268	226	97,398,858	277
Yerkes	-15.39%	16.21%	45,043,764	68	38,110,177	60	44,285,963	53
Grand Total			402,348,399	1899	470,598,609	1981	552,862,320	2176

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – March 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2022	2023	2024
6.87%	32.10%	College or Arts and Sciences	18,913,913	20,214,063	26,702,446
14.22%	14.10%	Medicine	281,019,608	320,989,635	366,250,421
36.88%	12.61%	Nursing	8,194,551	11,216,550	12,630,398
22.93%	12.48%	Other	6,931,344	8,520,356	9,583,435
13.33%	33.16%	Public Health	65,889,968	74,675,028	99,439,699
20.38%	1.66%	Yerkes	44,926,506	54,082,613	54,981,698
Grand Total			425,875,889	489,698,245	569,588,097

Expenditures

