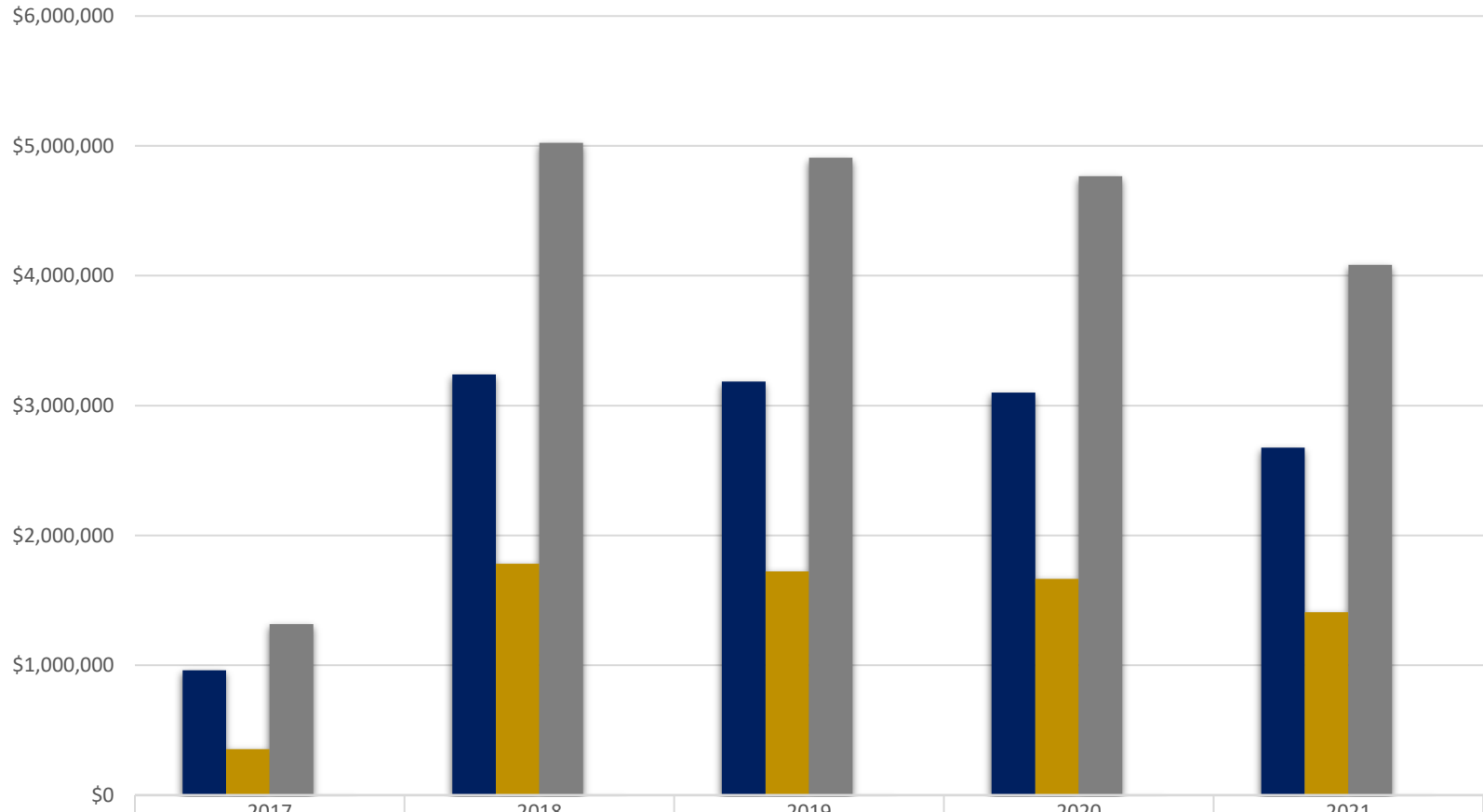


## EVP-Health Affairs Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY17-FY21

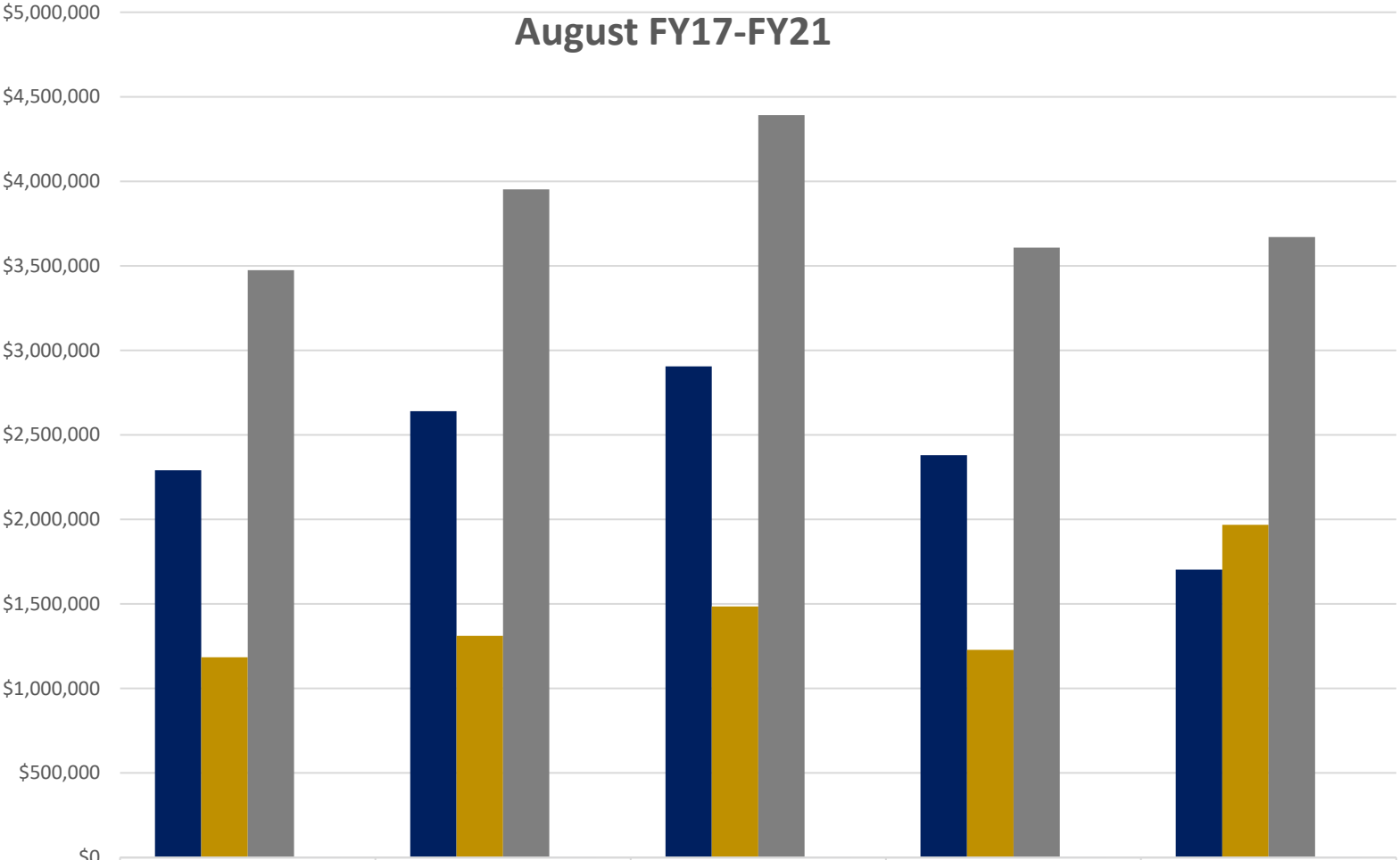


	2017	2018	2019	2020	2021
Direct Budget Amount	\$961,695	\$3,240,665	\$3,186,024	\$3,100,766	\$2,675,335
Indirect Budget Amount	\$354,537	\$1,782,669	\$1,722,476	\$1,665,900	\$1,408,216
Total Proposal	\$1,316,232	\$5,023,334	\$4,908,500	\$4,766,666	\$4,083,551
Proposals Processed Count	6	9	9	8	13

## EVP-Health Affairs - Award Results

### Direct, Indirect, Total and Award Processed

#### August FY17-FY21

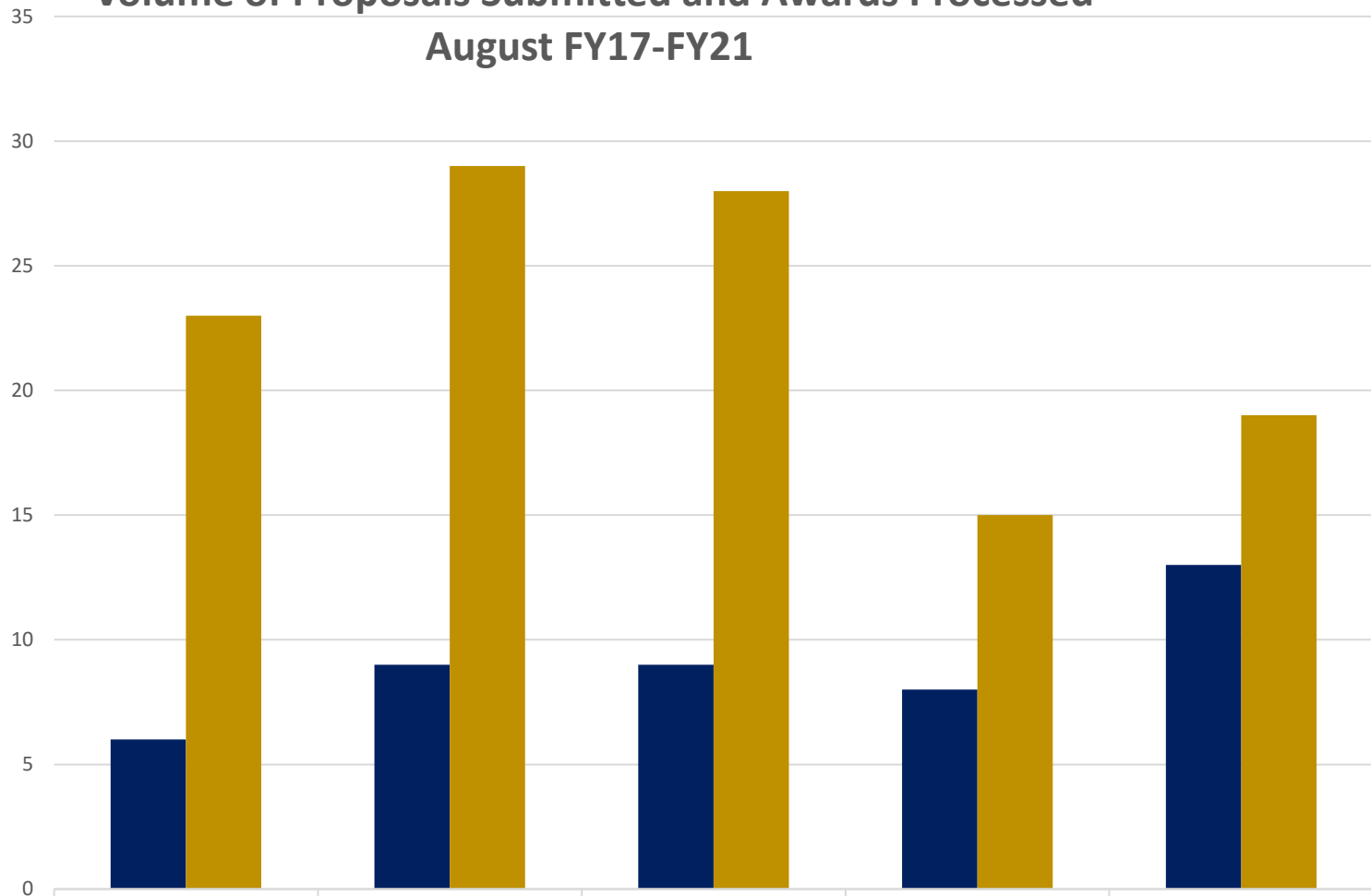


	2017	2018	2019	2020	2021
■ Direct (\$'s)	\$2,290,315	\$2,640,833	\$2,905,539	\$2,380,038	\$1,703,190
■ Indirect (\$'s)	\$1,184,928	\$1,310,791	\$1,485,627	\$1,228,558	\$1,967,792
■ Total Funding Total	\$3,475,243	\$3,951,624	\$4,391,166	\$3,608,596	\$3,670,982
■ Awards Processed	23	29	28	15	19

## EVP-Health Affairs - Award Results

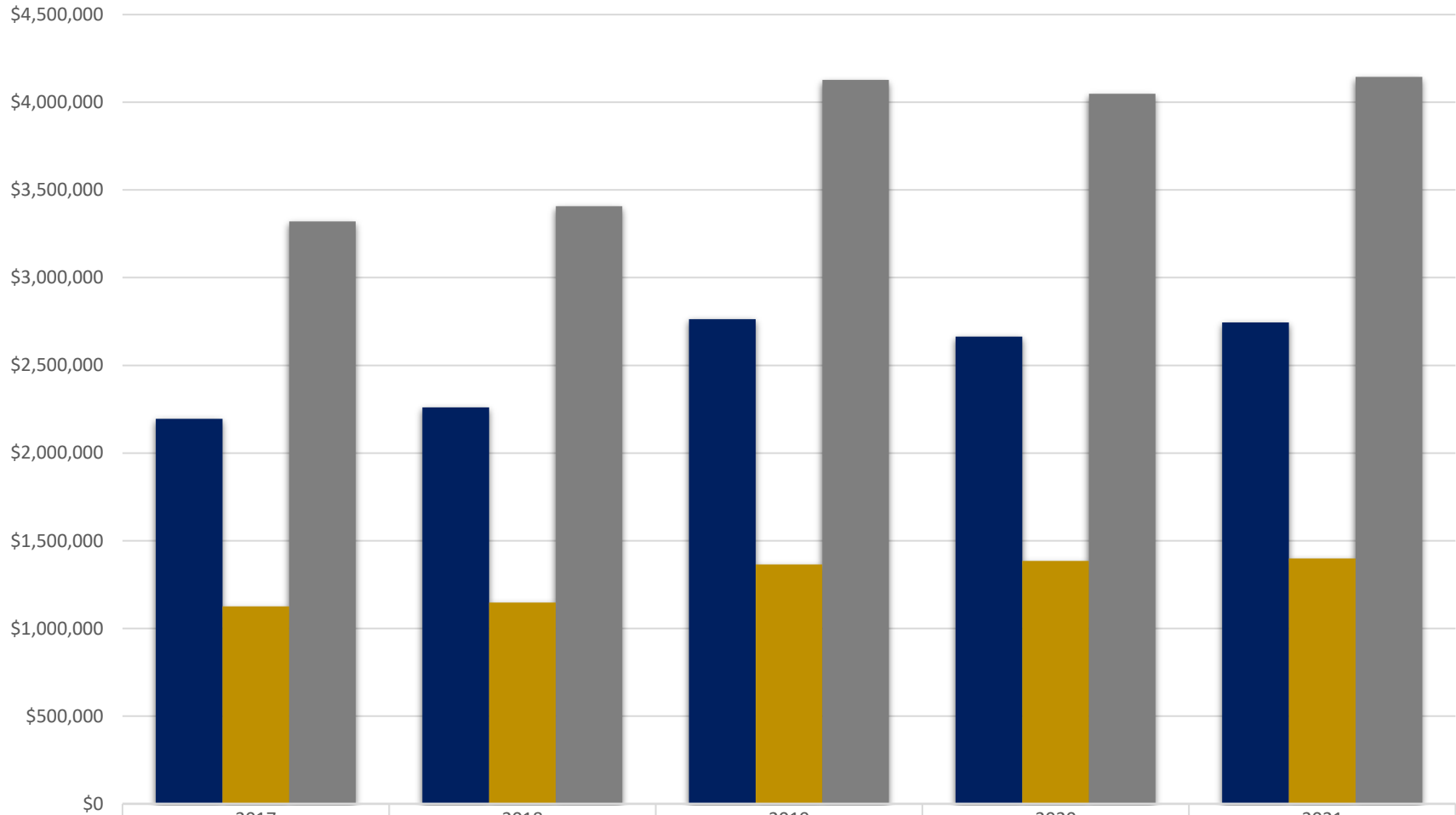
### Volume of Proposals Submitted and Awards Processed

#### August FY17-FY21



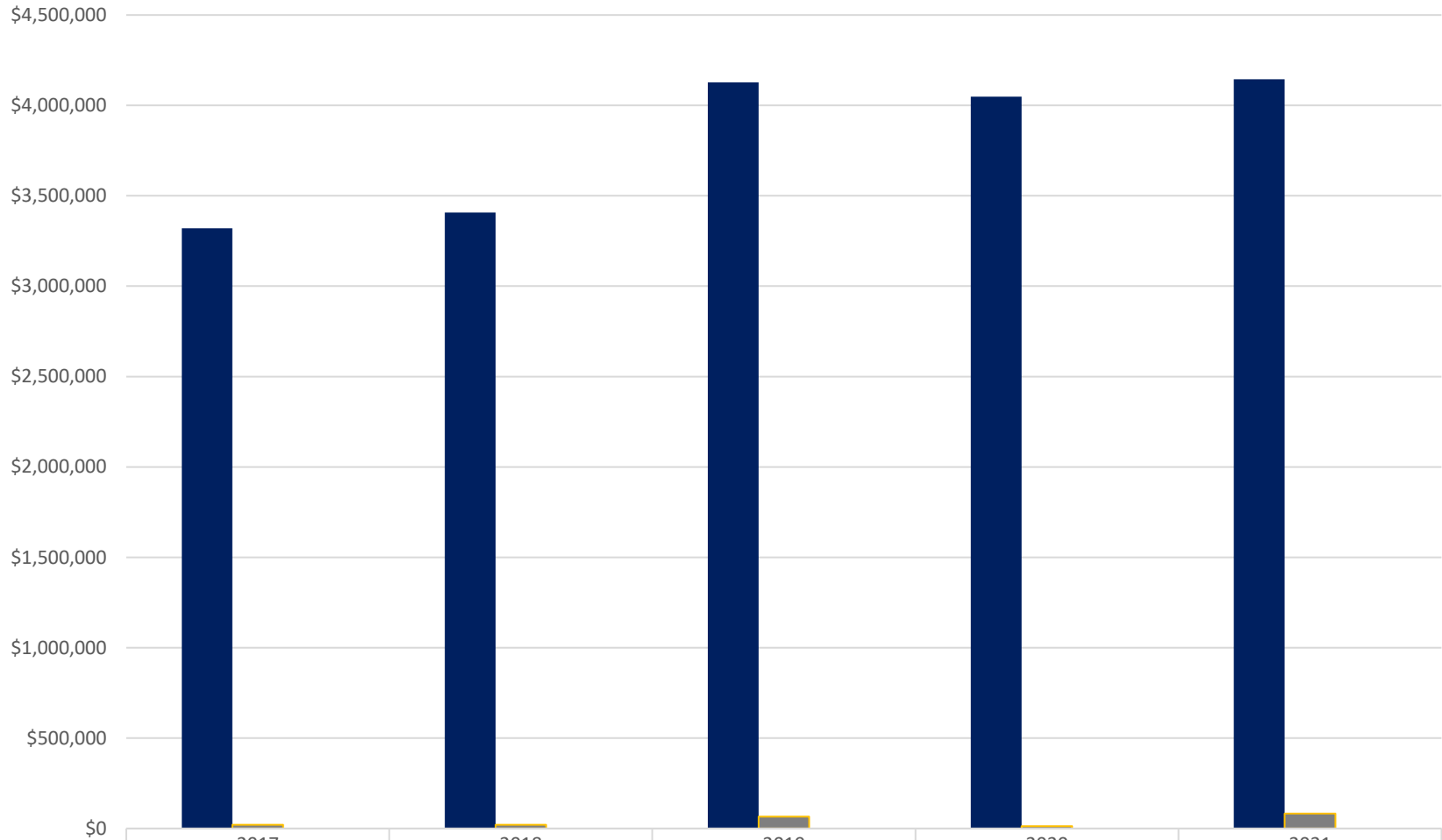
■ Proposals Processed Count	2017	2018	2019	2020	2021
	6	9	9	8	13
■ Awards Processed	23	29	28	15	19

## EVP-Health Affairs - Sponsored Research Expenditures Direct, Indirect and Total August FY17-FY21



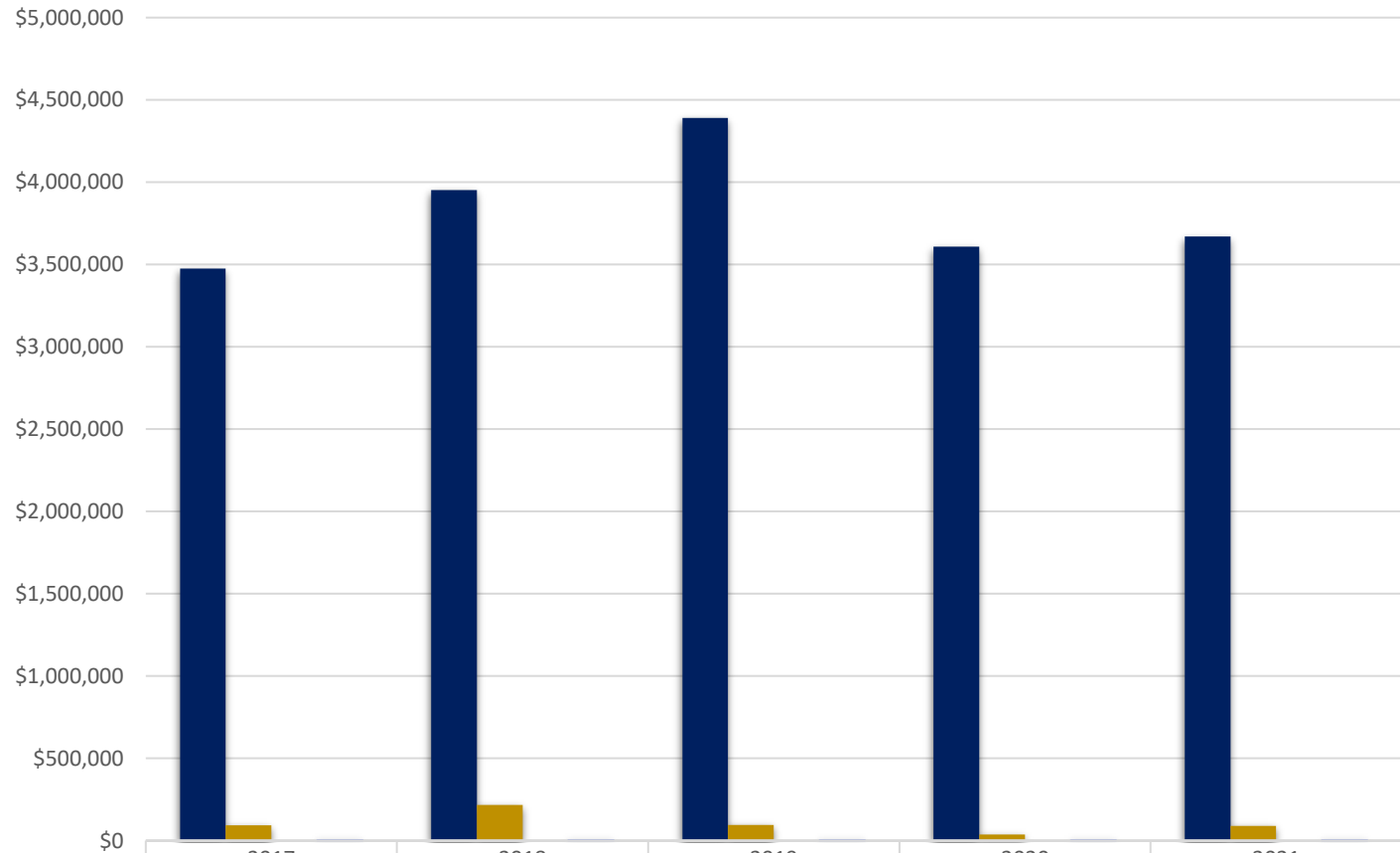
■ Direct (\$'s)	\$2,194,871	\$2,260,823	\$2,762,848	\$2,663,408	\$2,744,548
■ Indirect (\$'s)	\$1,125,050	\$1,147,173	\$1,364,138	\$1,384,827	\$1,399,486
■ Total Expenses	\$3,319,921	\$3,407,997	\$4,126,986	\$4,048,234	\$4,144,034

## EVP-Health Affairs Sponsored Research Expenditures, Outgoing Sub-Awards August FY17-FY21



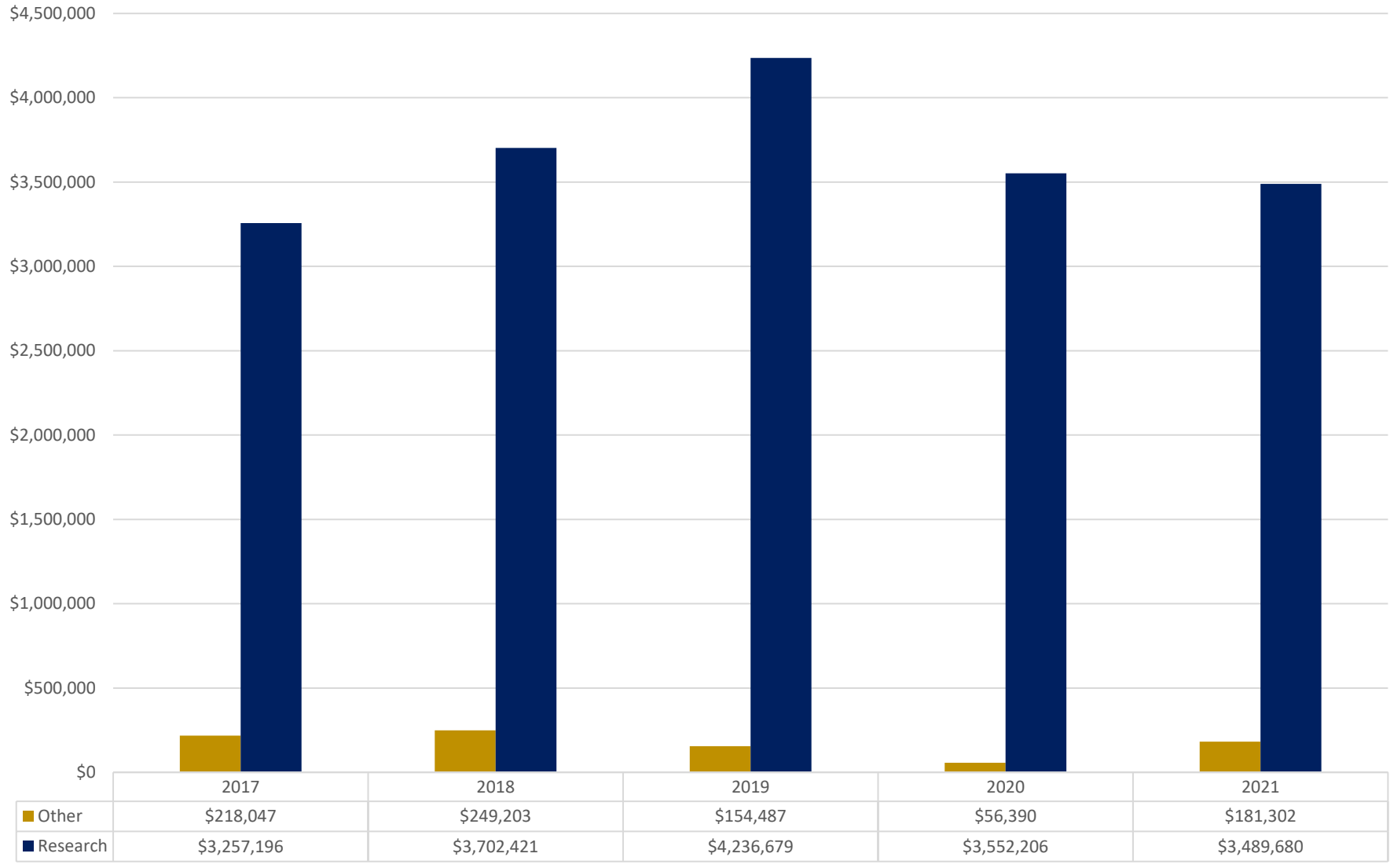
■ Total Expenses	\$3,319,921	\$3,407,997	\$4,126,986	\$4,048,234	\$4,144,034
■ Outgoing Sub-Awards	21168	\$20,890	\$66,352	\$12,375	\$83,030
■ % of Expense Total	0.006376055	0.61%	1.61%	0.31%	2.00%

## EVP-Health Affairs Awards Incoming Sub-Awards Total Award Funding and Processed August FY17-FY21

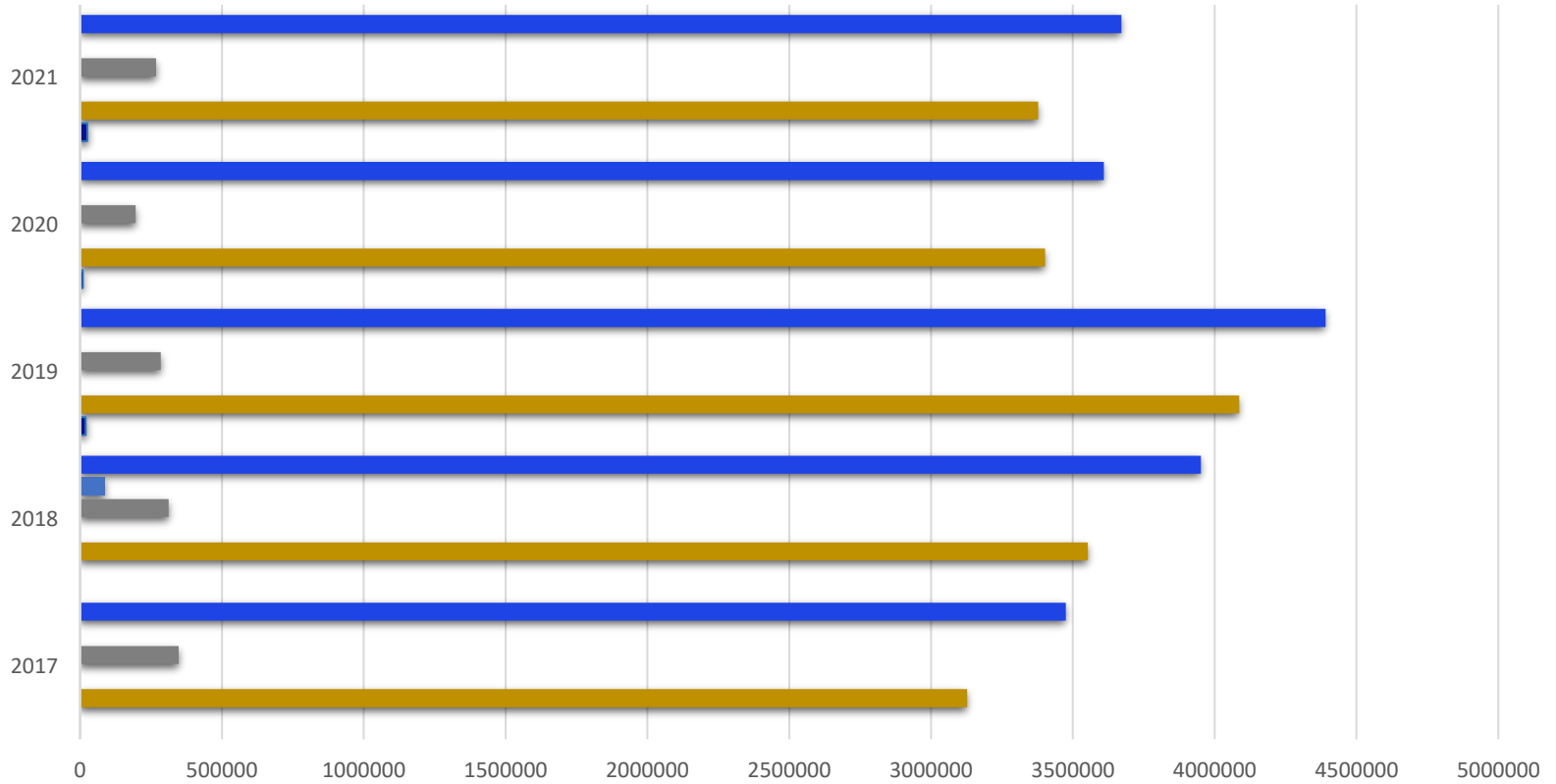


■ Total Award (Including Incoming Sub-Awards)	\$3,475,243	\$3,951,624	\$4,391,166	\$3,608,596	\$3,670,982
■ Total Incoming Sub-Awards	\$94,127	\$215,864	\$94,337	\$37,190	\$90,152
■ (Incoming Sub-Awards % of Total Award)	2.71%	5.46%	2.15%	1.03%	2.46%
■ Awards Processed	23	29	28	15	19

## EVP-Health Affairs Award Results by Research Type August FY17-FY21



## EVP-Health Affairs Award Results by Sponsored Type August FY17-FY21



	2017	2018	2019	2020	2021
■ Total Funding Total Total	3475243	3951624	\$4,391,166	3608596	3670981.61
■ University		87097			
■ Private	\$348,047	\$312,106	\$284,487	\$196,390	\$268,302
■ Foreign	0				
■ Federal	\$3,127,196	\$3,552,421	\$4,086,679	\$3,402,206	\$3,377,680
■ Corporate			20000	\$10,000	\$25,000