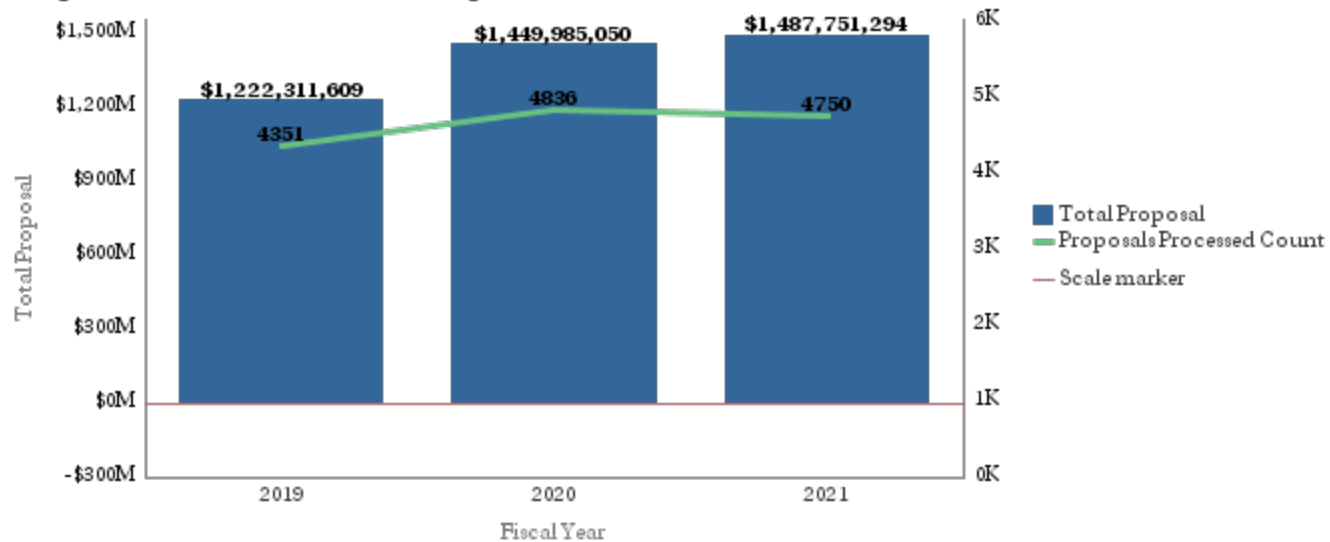


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – August 2021

School	% change 2019 vs 2020	% change 2020 vs 2021	2019		2020		2021	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	0.57%	10.19%	\$60,421,806	323	\$60,768,079	339	\$66,961,202	345
Medicine	20.65%	3.67%	\$827,448,307	3119	\$998,354,929	3405	\$1,034,973,958	3392
Nursing	92.76%	35.87%	\$20,363,308	86	\$39,253,260	148	\$53,334,451	161
Other	16.15%	8.90%	\$8,273,093	39	\$9,609,518	55	\$10,464,658	66
Public Health	5.41%	1.85%	\$187,960,666	579	\$198,125,159	646	\$201,792,591	580
Yerkes	22.09%	-16.44%	\$117,844,429	205	\$143,874,105	243	\$120,224,434	206
Grand Total			\$1,222,311,609	4351	\$1,449,985,050	4836	\$1,487,751,294	4750

Proposals Processed Count, Total Proposal

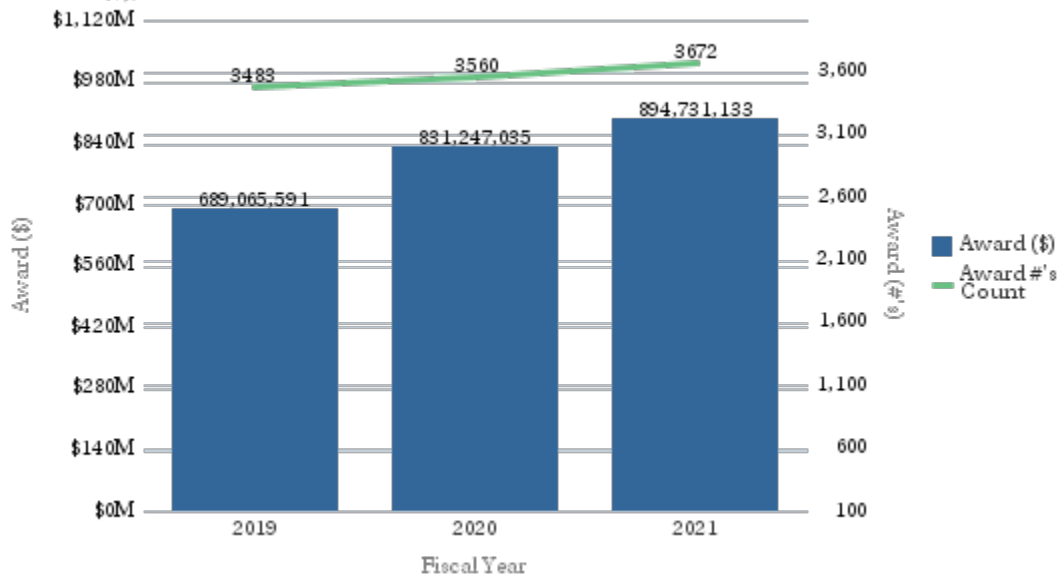


Office of Research Administration KPI Summary/Highlights

Awards FYTD – August 2021

School	% Variance 2019 vs 2020 (\$)	% Variance 2020 vs 2021(\$)	2019		2020		2021	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	0.25%	2.33%	41,660,083	189	41,764,916	200	42,738,853	202
Medicine	27.17%	7.56%	445,778,993	2636	566,913,674	2643	609,782,554	2805
Nursing	28.29%	42.60%	10,111,865	53	12,972,404	65	18,498,962	66
Other	11.28%	-23.02%	9,763,767	61	10,864,746	54	8,363,485	58
Public Health	2.96%	14.85%	107,577,265	402	110,765,988	452	127,216,660	385
Yerkes	18.59%	0.19%	74,173,618	142	87,965,308	146	88,130,620	156
Grand Total			689,065,591	3483	831,247,035	3560	894,731,133	3672

Award (\$), Award #'s Count



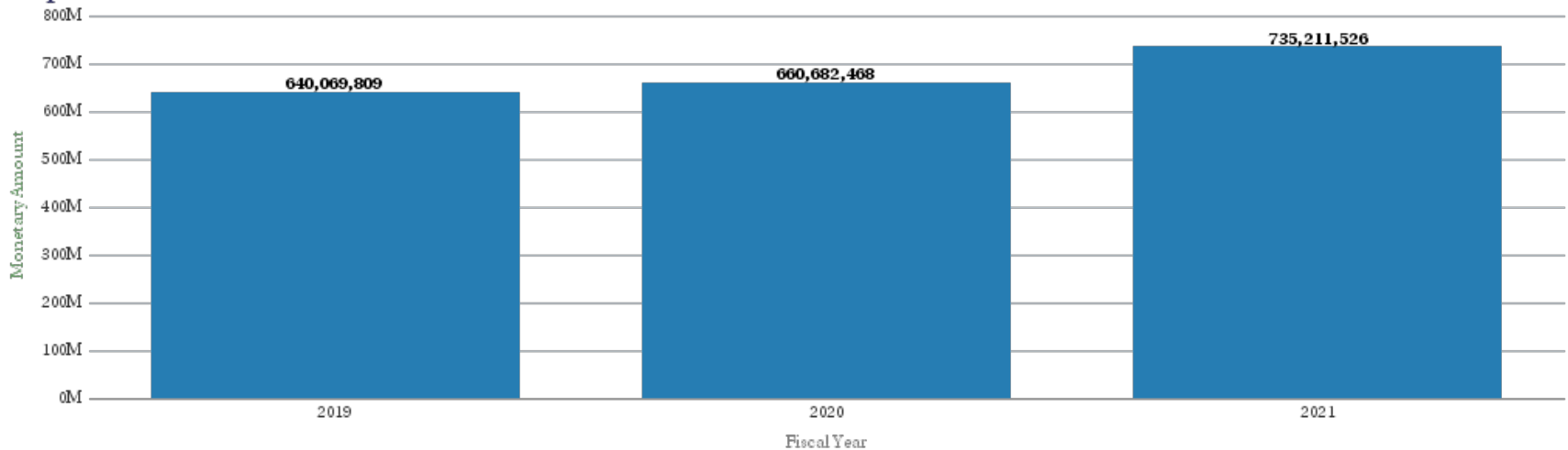
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – August 2021

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2019	2020	2021
(4.83%)	14.62%	College or Arts and Sciences	37,199,098	35,402,001	40,576,496
7.34%	15.22%	Medicine	388,060,873	416,538,864	479,939,110
0.43%	(6.42%)	Nursing	12,940,780	12,997,013	12,162,819
(13.52%)	25.23%	Other	10,390,222	8,985,185	11,252,417
(1.36%)	(3.08%)	Public Health	118,298,666	116,691,741	113,100,464
(4.25%)	11.58%	Yerkes	73,180,171	70,067,664	78,180,221
Grand Total			640,069,809	660,682,468	735,211,526

Expenditures



OSP & OTT KPI Summary/Highlights – August 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	9 (7)	35 (16)	78 (4)	118 (27)
non-Industry CTAs**	4 (4.5)	45 (45)	19 (1)	68 (50.5)
Industry Research Agreements	2 (1.5)	2 (2)	35 (8)	71 (11.5)
non-Industry Research Agreements	1 (1)	11 (1)	13 (2.5)	36 (4.5)
Research Services Agreements	6 (5.5)	5 (5)	12 (3)	25 (13.5)
Confidentiality Agreements	3 (3)	7 (3)	6 (2)	17 (8)
Amendments	4 (1)	3 (1)	29 (3)	35 (5)
Other	7 (6)	20 (11)	22 (2)	63 (19)

*Median in parenthesis

OTT KPI Summary/Highlights – August 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

