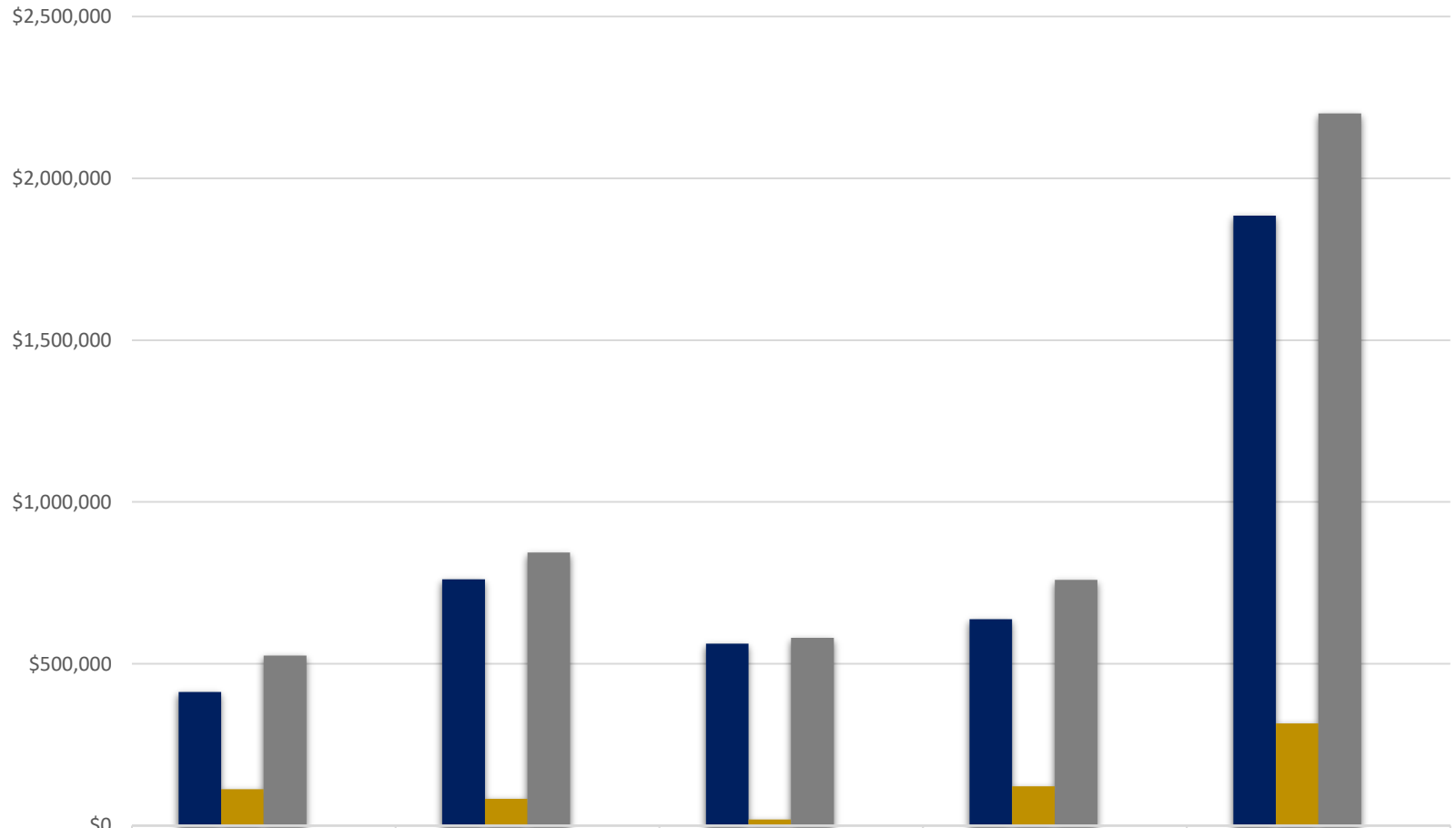


EVP-Academic Affairs Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY17-FY21

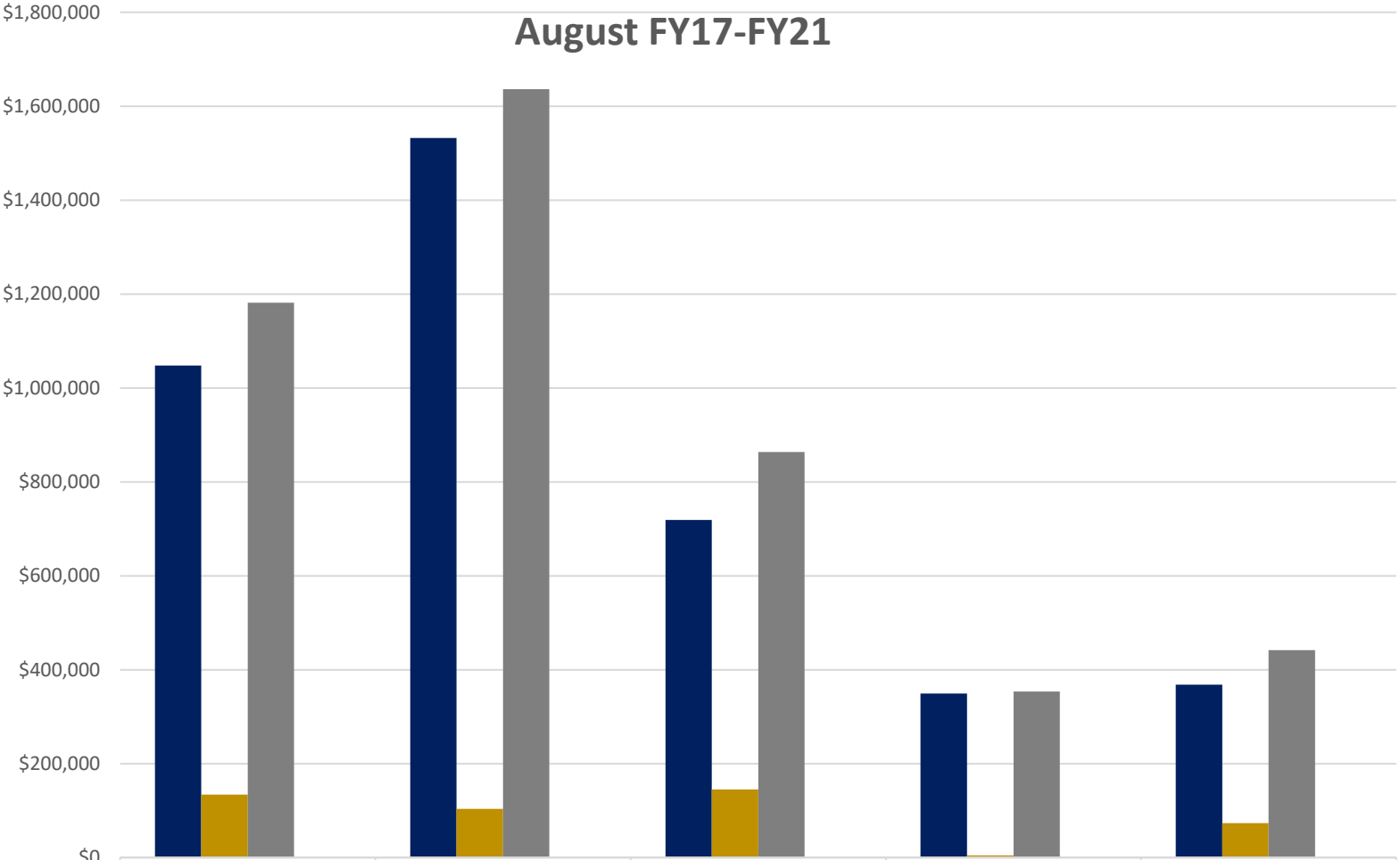


	2017	2018	2019	2020	2021
Direct Budget Amount	\$413,017	\$761,119	\$561,866	\$637,804	\$1,885,137
Indirect Budget Amount	\$112,570	\$82,837	\$18,676	\$121,942	\$315,648
Total Proposal	\$525,587	\$843,956	\$580,542	\$759,746	\$2,200,785
Proposals Processed Count	12	9	10	12	12

EVP-Academic Affairs - Award Results

Direct, Indirect, Total and Award Processed

August FY17-FY21

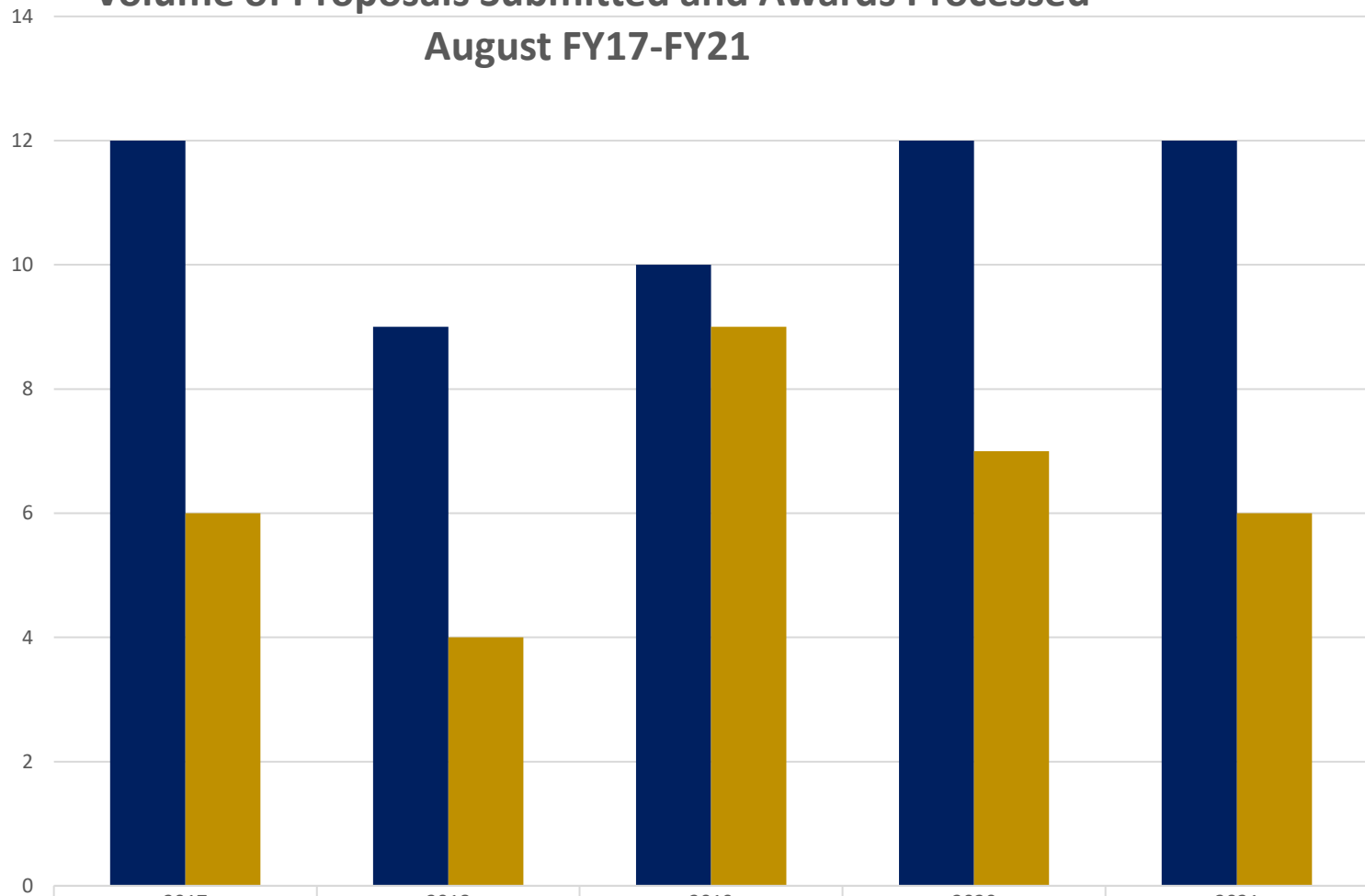


	2017	2018	2019	2020	2021
■ Direct (\$'s)	\$1,047,483	\$1,532,236	\$718,734	\$349,262	\$368,288
■ Indirect (\$'s)	\$133,924	\$103,704	\$144,913	\$4,545	\$73,399
■ Total Funding Total	\$1,181,407	\$1,635,940	\$863,647	\$353,807	\$441,687
■ Awards Processed	6	4	9	7	6

EVP-Academic Affairs - Award Results

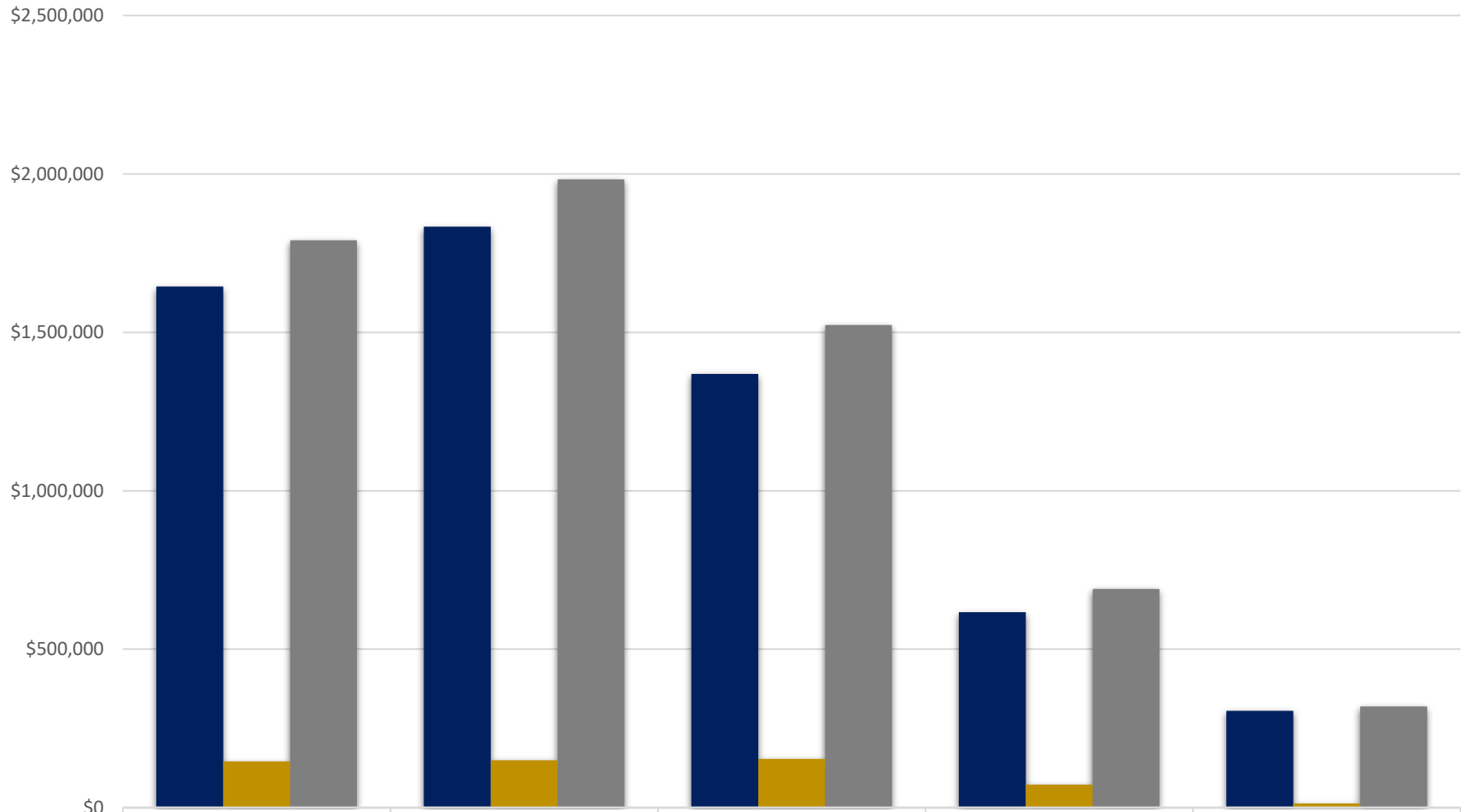
Volume of Proposals Submitted and Awards Processed

August FY17-FY21



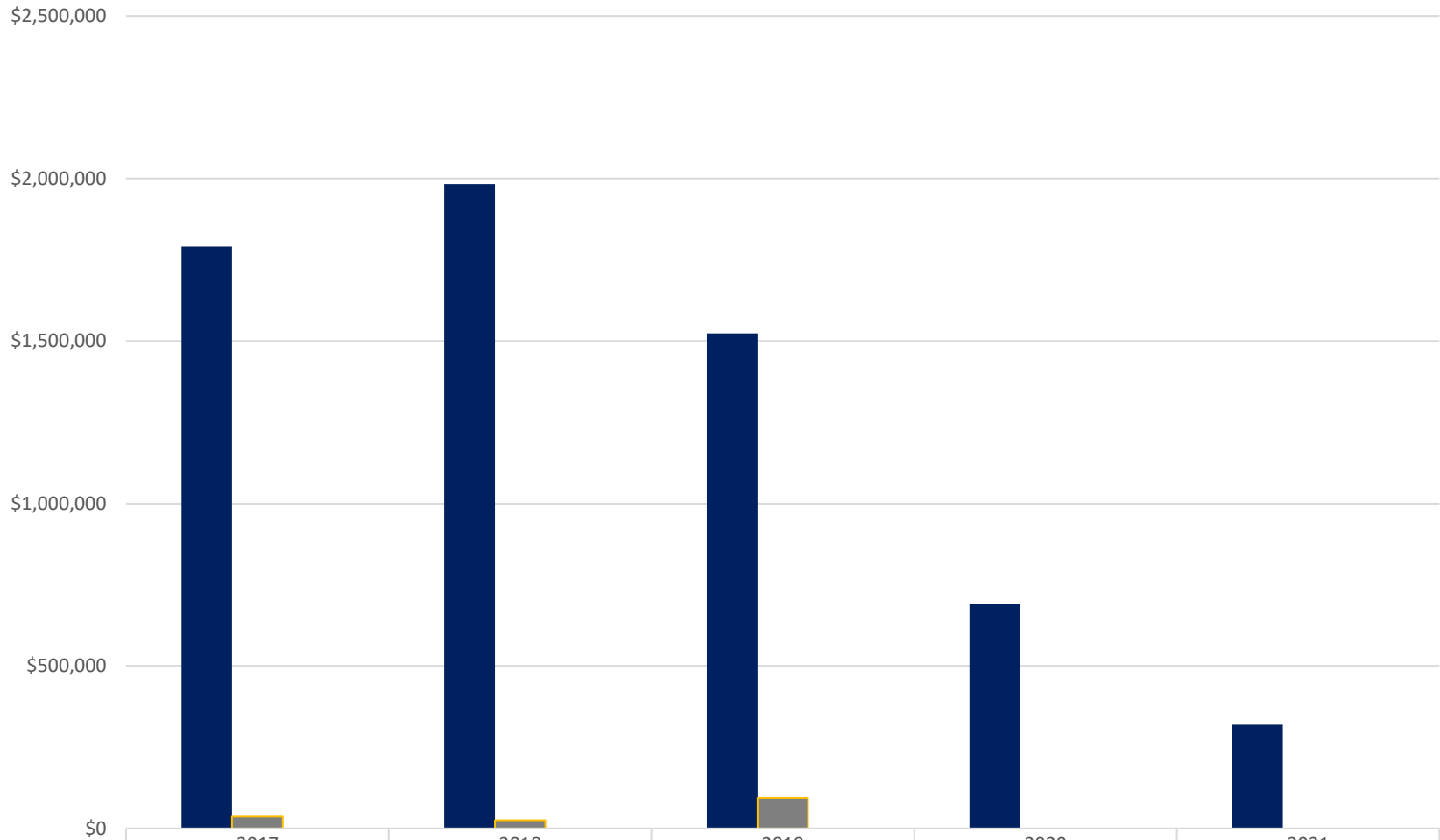
	2017	2018	2019	2020	2021
■ Proposals Processed Count	12	9	10	12	12
■ Awards Processed	6	4	9	7	6

EVP-Academic Affairs - Sponsored Research Expenditures Direct, Indirect and Total August FY17-FY21



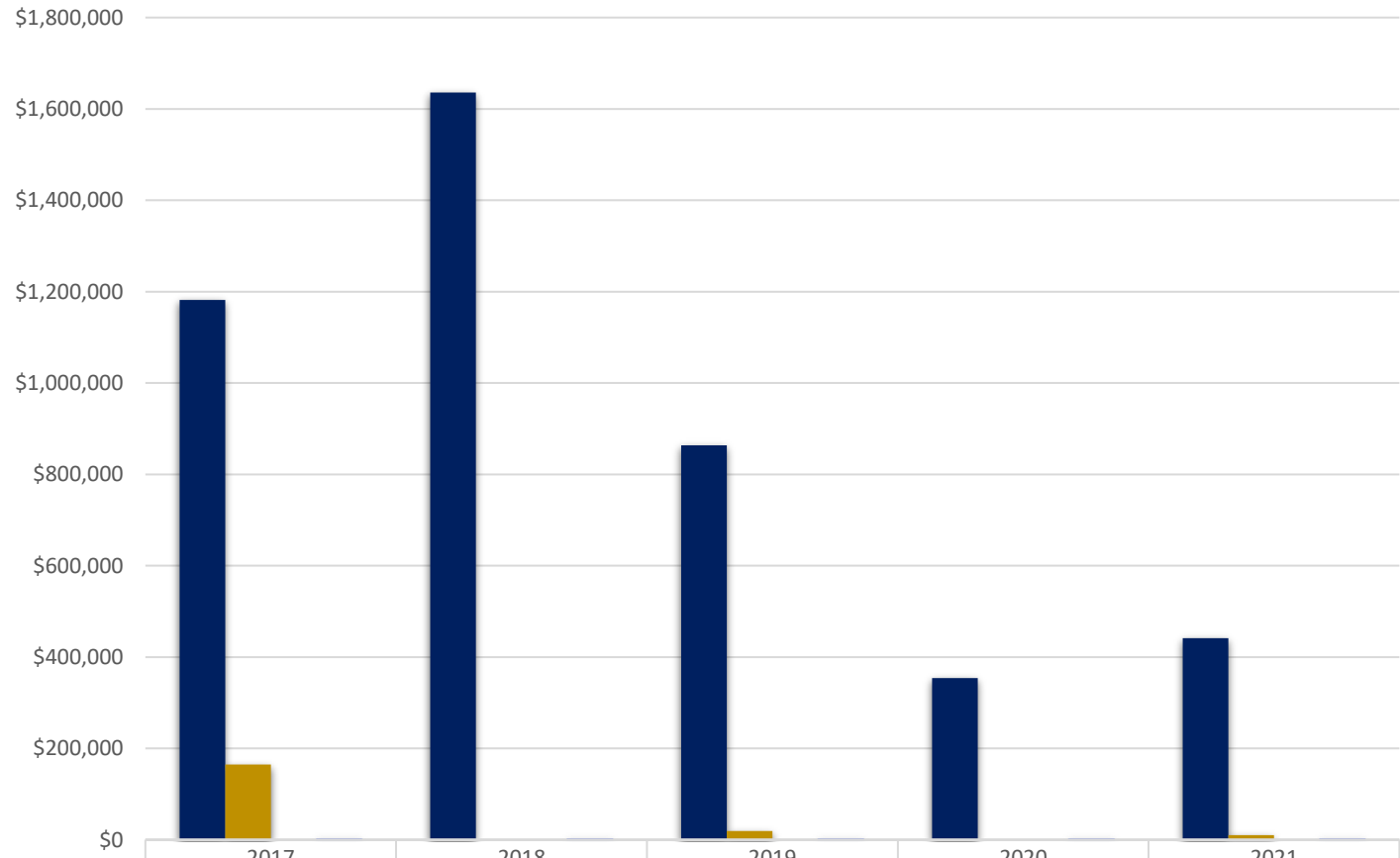
	2017	2018	2019	2020	2021
■ Direct (\$'s)	\$1,644,765	\$1,833,493	\$1,369,016	\$616,994	\$305,541
■ Indirect (\$'s)	\$145,966	\$149,502	\$154,125	\$72,897	\$13,417
■ Total Expenses	\$1,790,731	\$1,982,995	\$1,523,141	\$689,891	\$318,958

EVP-Academic Affairs Sponsored Research Expenditures, Outgoing Sub-Awards August FY17-FY21



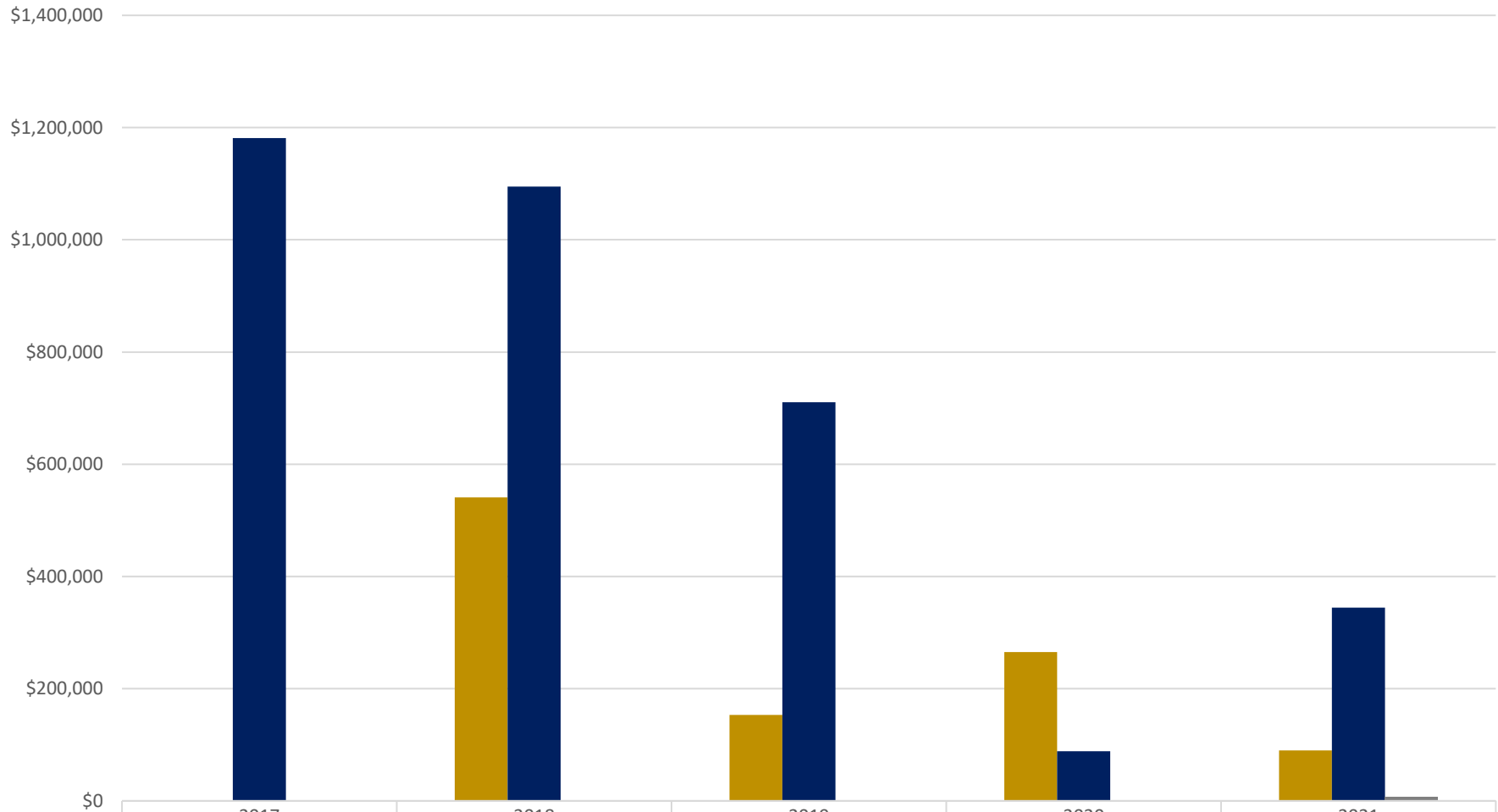
■ Total Expenses	\$1,790,731	\$1,982,995	\$1,523,141	\$689,891	\$318,958
■ Outgoing Sub-Awards	36298.7	\$25,629	\$94,198		
■ % of Expense Total	0.020270327	1.29%	6.18%		

EVP-Academic Affairs Awards Incoming Sub-Awards Total Award Funding and Processed August FY17-FY21



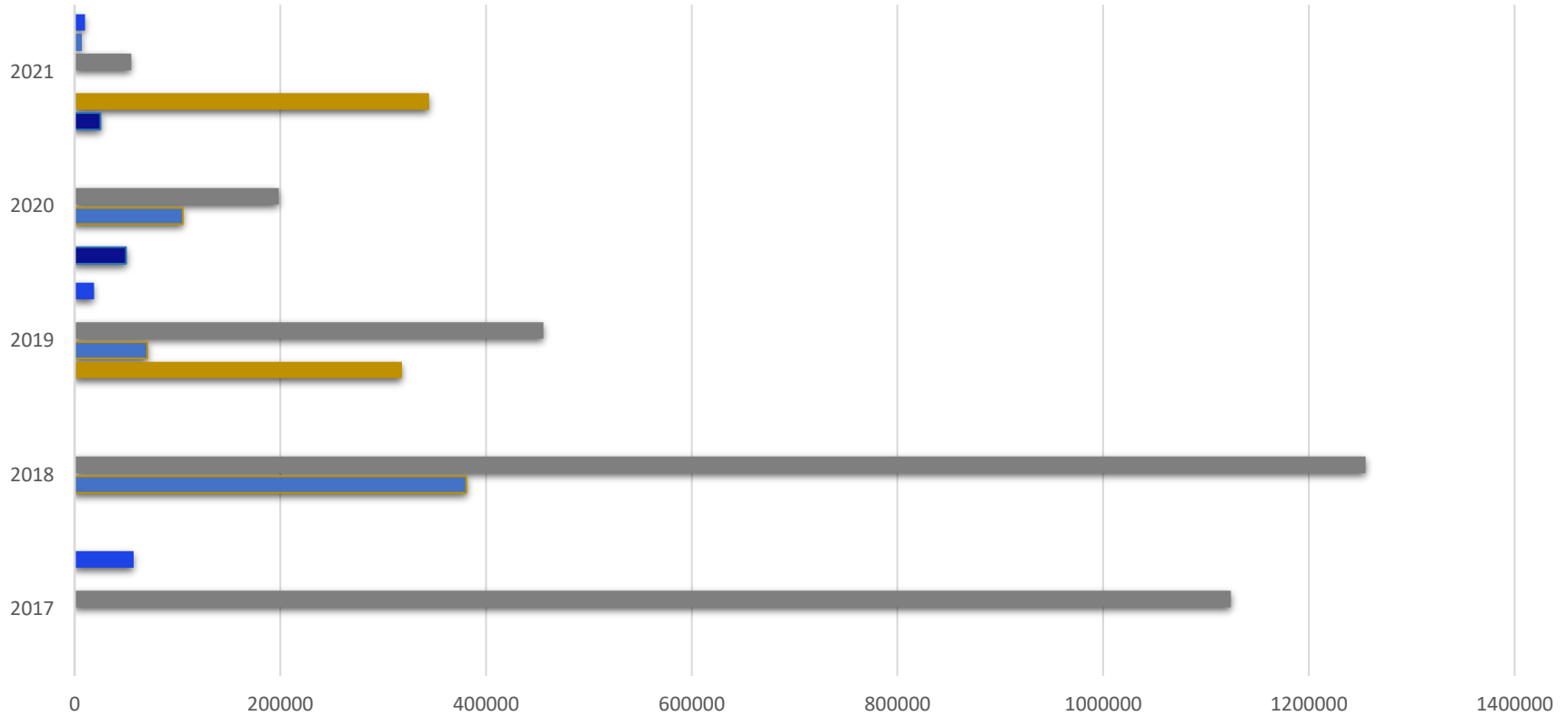
	2017	2018	2019	2020	2021
■ Total Award (Including Incoming Sub-Awards)	\$1,181,407	\$1,635,940	\$863,647	\$353,807	\$441,687
■ Total Incoming Sub-Awards	\$165,042		18898		10000
■ (Incoming Sub-Awards % of Total Award	13.97%		0.021881625		0.022640467
■ Awards Processed	6	4	9	7	6

EVP-Academic Affairs Award Results by Research Type August FY17-FY21



Other		540874.81	\$153,104	\$265,307	\$90,000
Research	\$1,181,407	\$1,095,065	\$710,543	\$88,500	\$344,687
Training					\$7,000

EVP-Academic Affairs Award Results by Sponsored Type August FY17-FY21



	2017	2018	2019	2020	2021
■ University	57336		18898		10000
■ State					7000
■ Private	\$1,124,071	\$1,255,065	\$455,915	\$198,500	\$55,000
■ Foreign		380874.81	\$70,604	\$105,307	
■ Federal			318230		344687
■ Corporate				50000	\$25,000