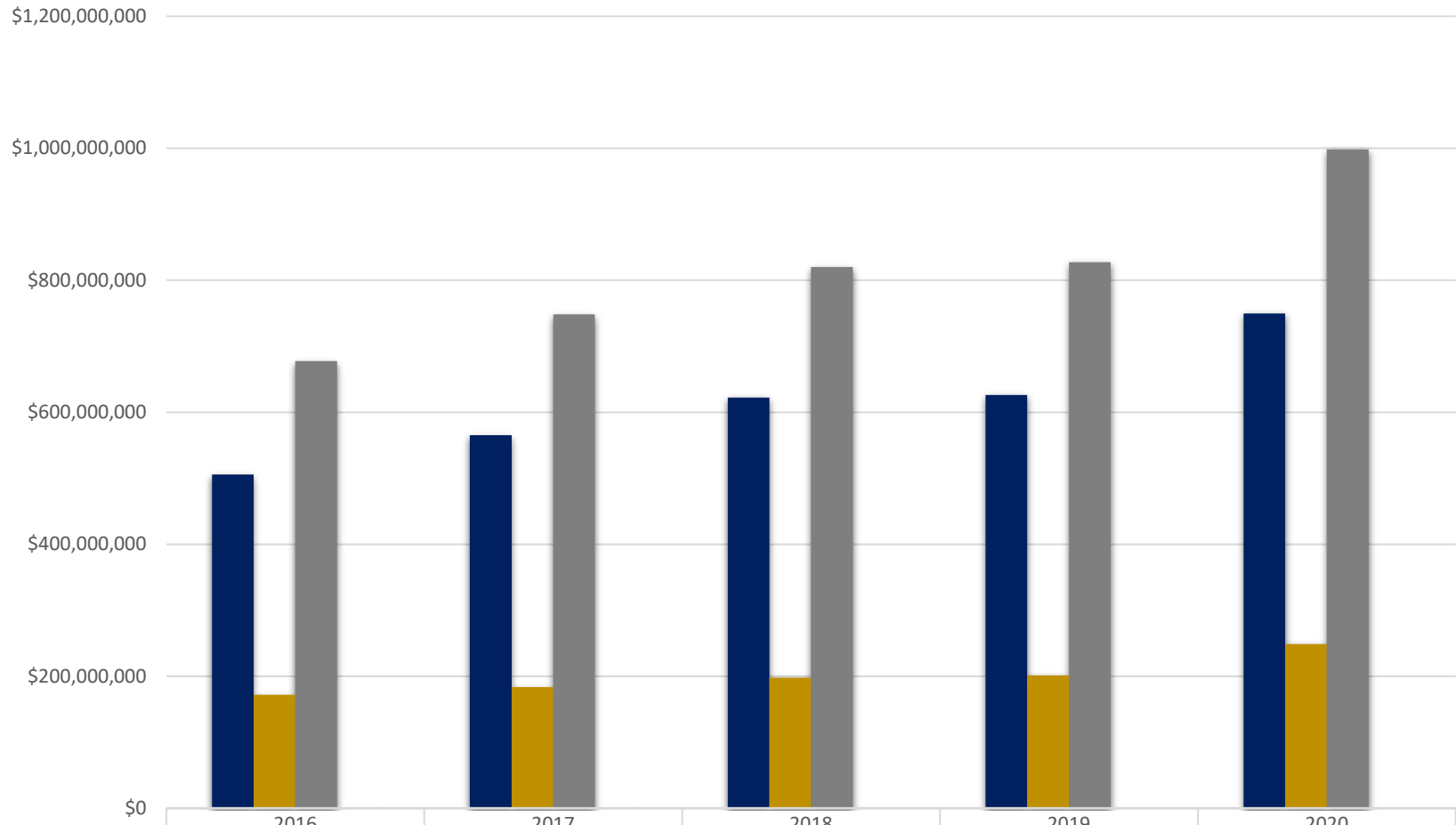


School of Medicine Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY16-FY20

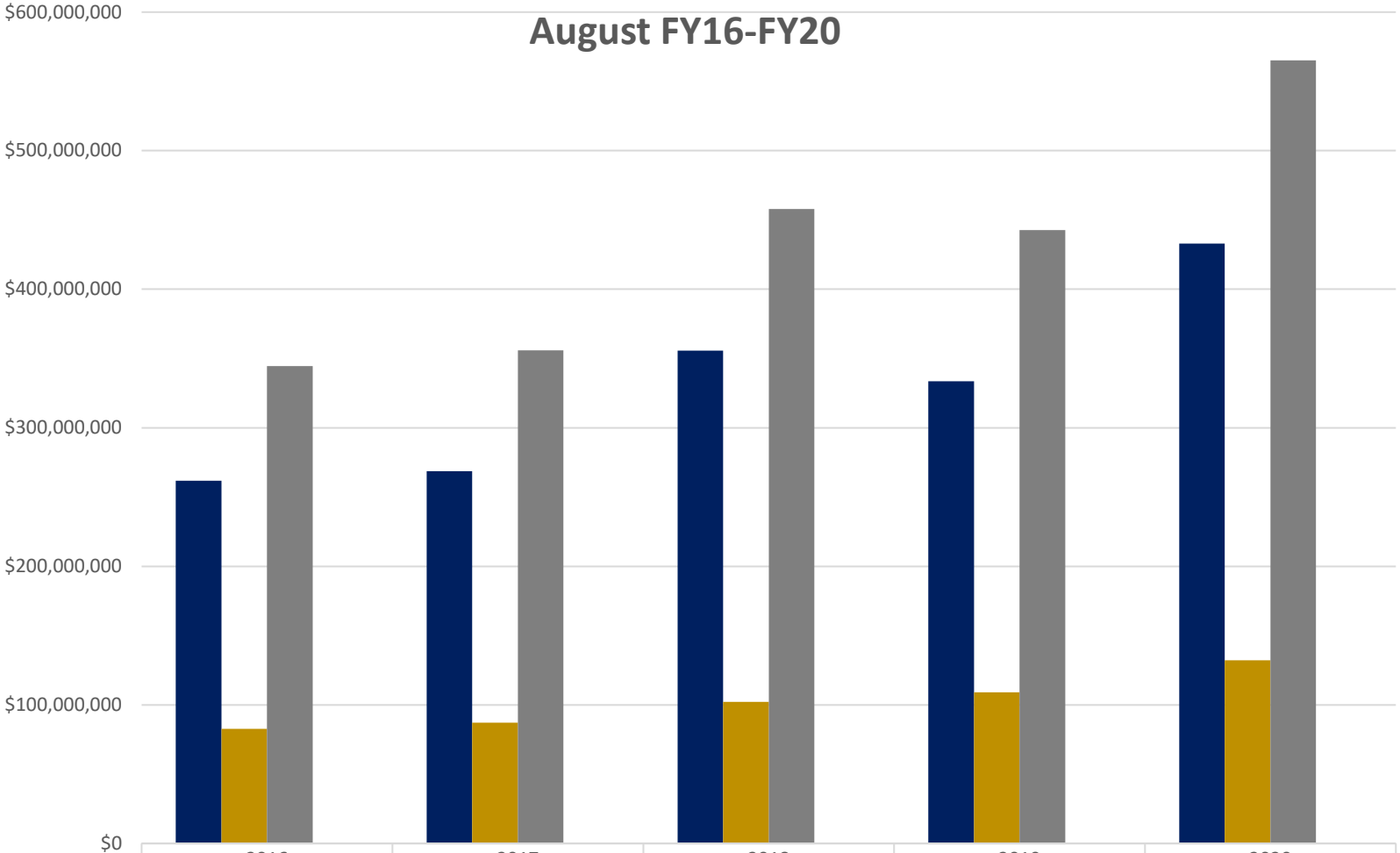


	2016	2017	2018	2019	2020
Direct Budget Amount	\$505,544,427	\$565,059,203	\$622,375,628	\$626,151,213	\$749,663,876
Indirect Budget Amount	\$171,937,281	\$183,419,217	\$197,599,836	\$201,307,434	\$248,777,906
Total Proposal	\$677,481,708	\$748,478,420	\$819,975,464	\$827,458,647	\$998,441,782
Proposals Processed Count	2758	2956	3133	3119	3406

School of Medicine - Award Results

Direct, Indirect, Total and Award Processed

August FY16-FY20

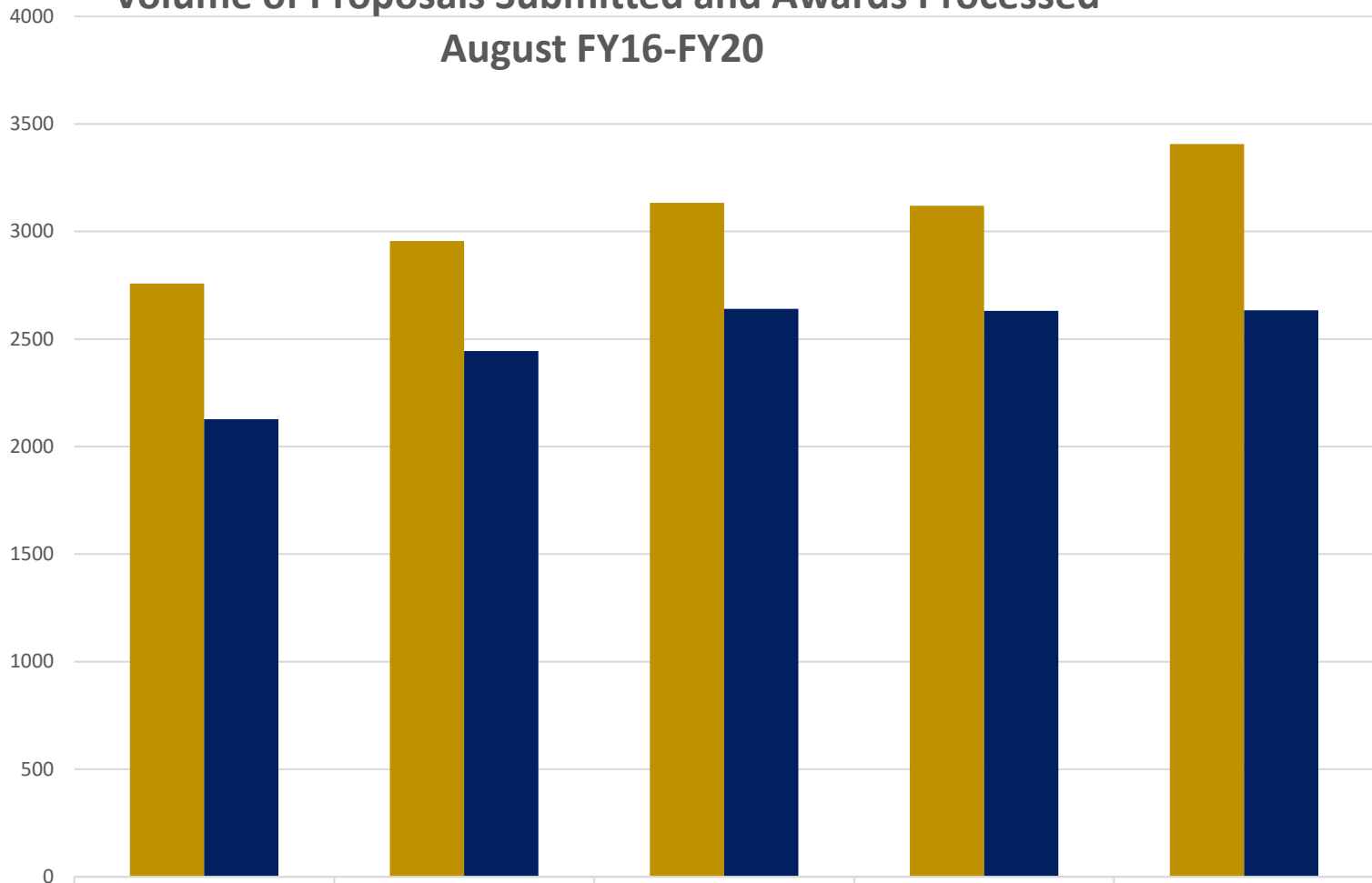


	2016	2017	2018	2019	2020
■ Direct (\$'s)	\$261,692,242	\$268,623,573	\$355,681,874	\$333,538,157	\$433,009,492
■ Indirect (\$'s)	\$82,754,832	\$87,248,744	\$102,164,890	\$109,145,623	\$132,227,358
■ Total Funding Total	\$344,447,074	\$355,872,317	\$457,846,764	\$442,683,781	\$565,236,851
■ Awards Processed	2128	2444	2640	2631	2634

School of Medicine - Award Results

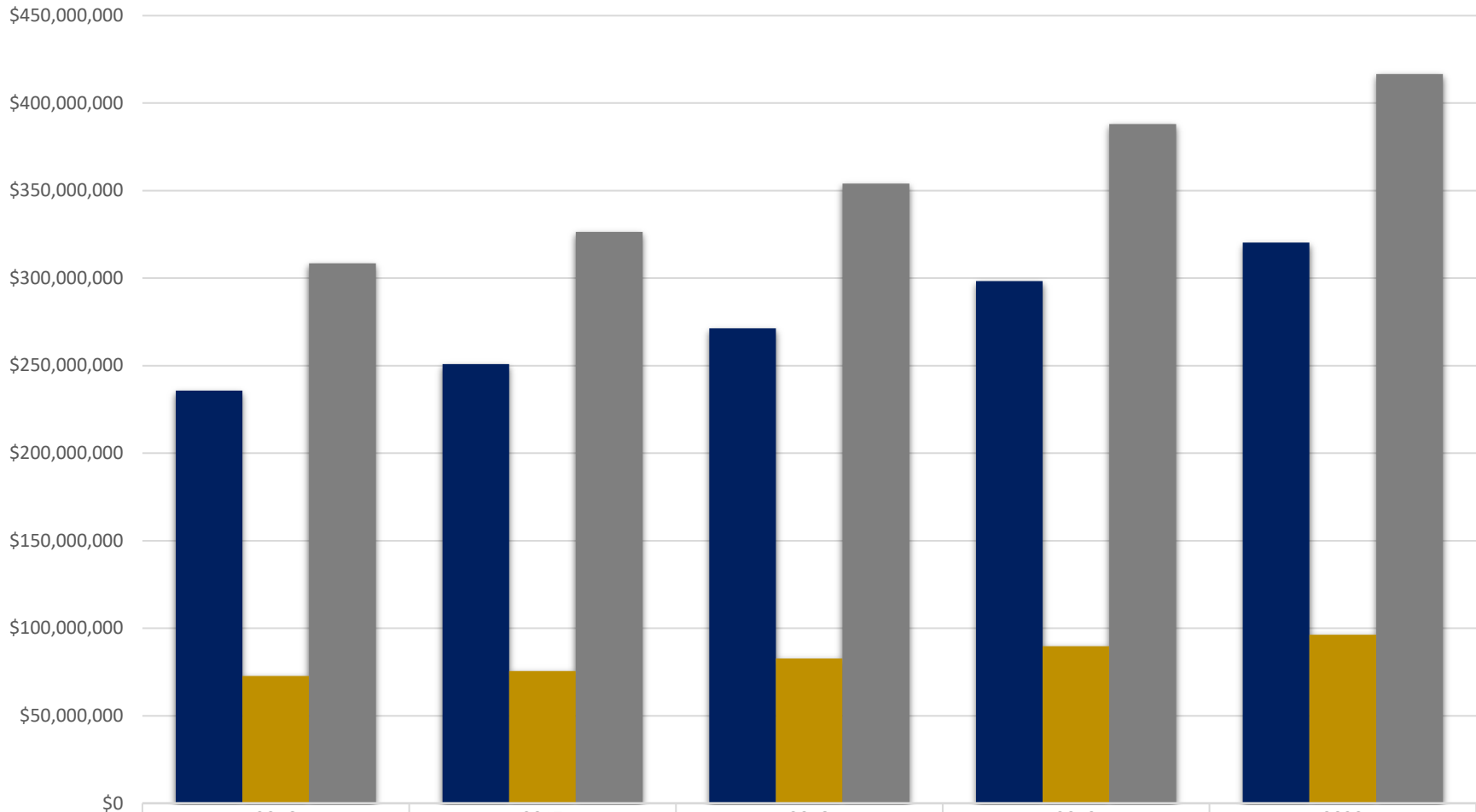
Volume of Proposals Submitted and Awards Processed

August FY16-FY20



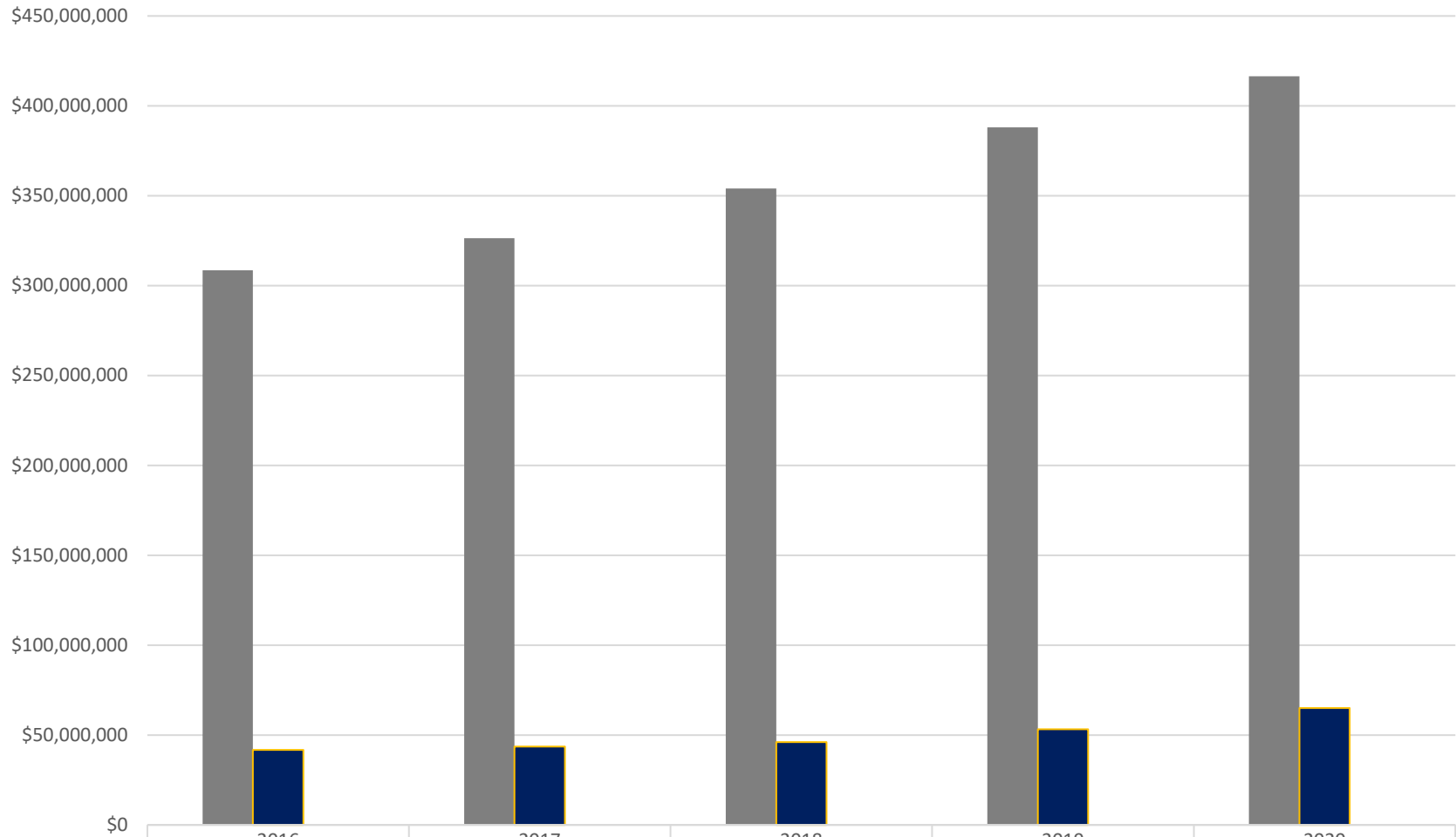
	2016	2017	2018	2019	2020
■ Proposals Processed Count	2758	2956	3133	3119	3406
■ Awards Processed	2128	2444	2640	2631	2634

School of Medicine- Sponsored Research Expenditures Direct, Indirect and Total August FY16-FY20



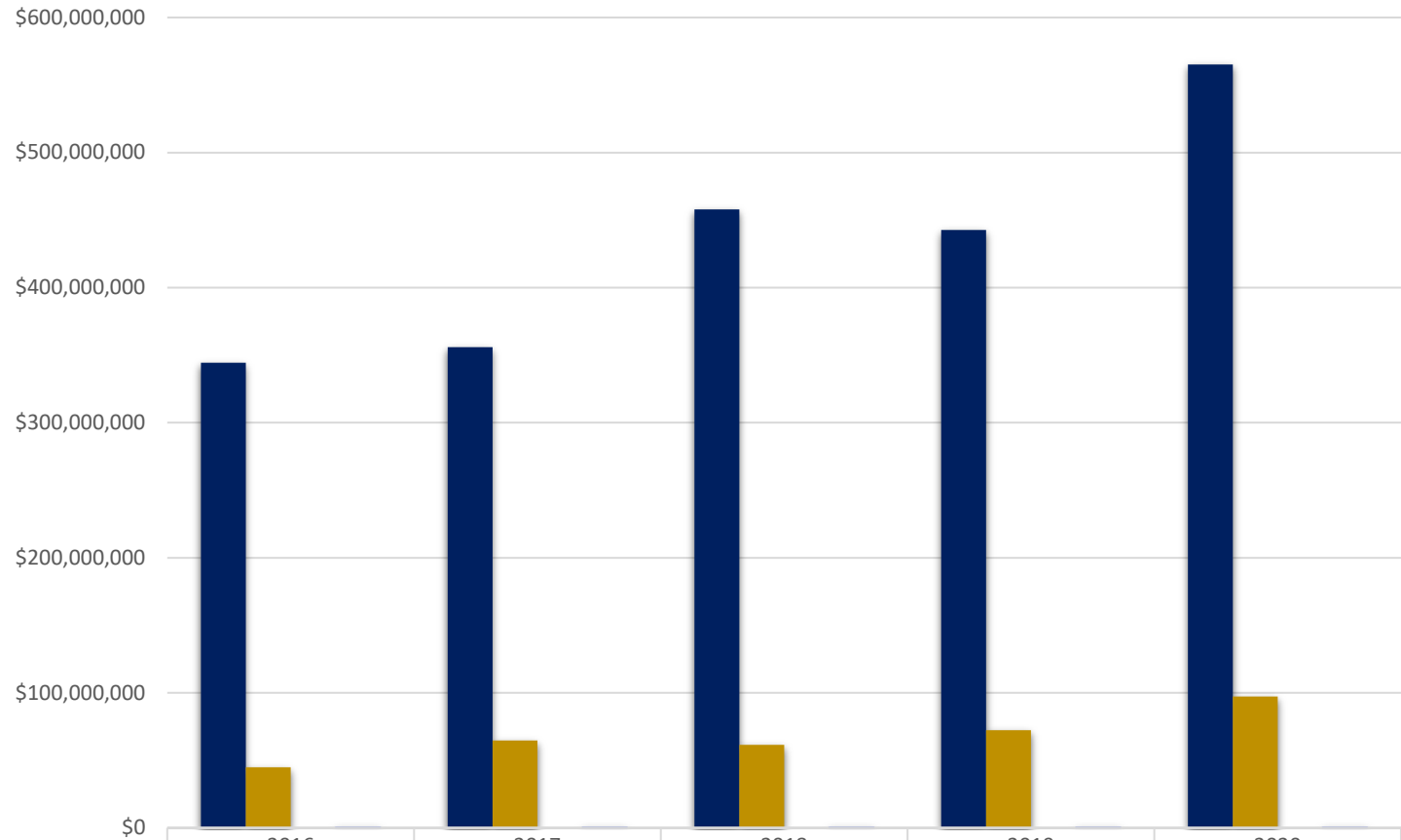
	2016	2017	2018	2019	2020
■ Direct (\$'s)	\$235,762,198	\$250,839,041	\$271,273,053	\$298,376,067	\$320,271,380
■ Indirect (\$'s)	\$72,797,796	\$75,515,497	\$82,703,853	\$89,684,806	\$96,267,484
■ Total Expenses	\$308,559,994	\$326,354,538	\$353,976,906	\$388,060,873	\$416,538,864

School of Medicine Sponsored Research Expenditures, Outgoing Sub-Awards August FY16-FY20



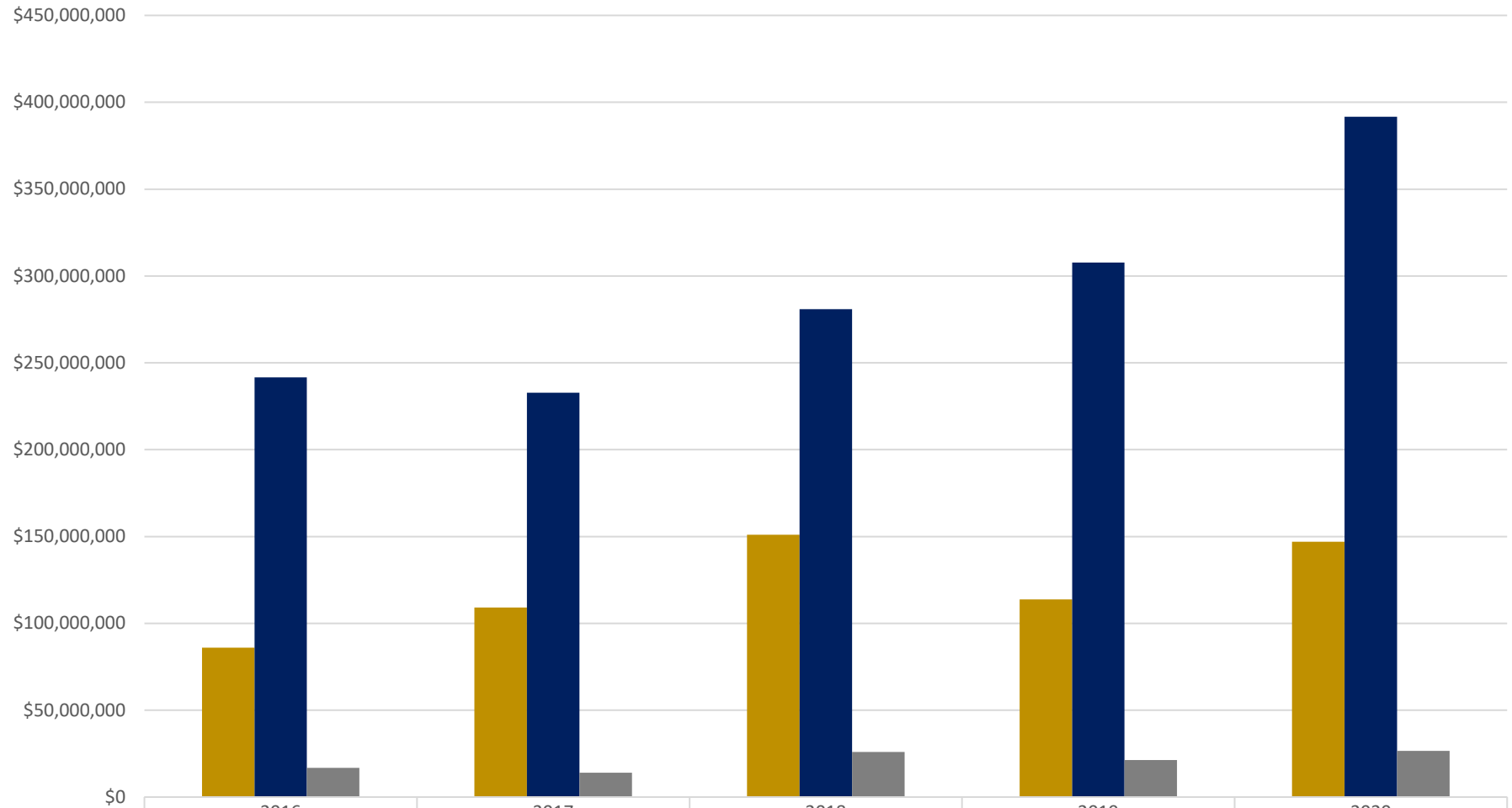
■ Total Expenses	\$308,559,994	\$326,354,538	\$353,976,906	\$388,060,873	\$416,538,864
■ Outgoing Sub-Awards	\$41,740,709	\$43,644,082	\$46,074,247	\$53,265,507	\$65,075,465
■ % of Expense Total	13.53%	13.37%	13.02%	13.73%	15.62%

School of Medicine Awards Incoming Sub-Awards Total Award Funding and Processed August FY16-FY20



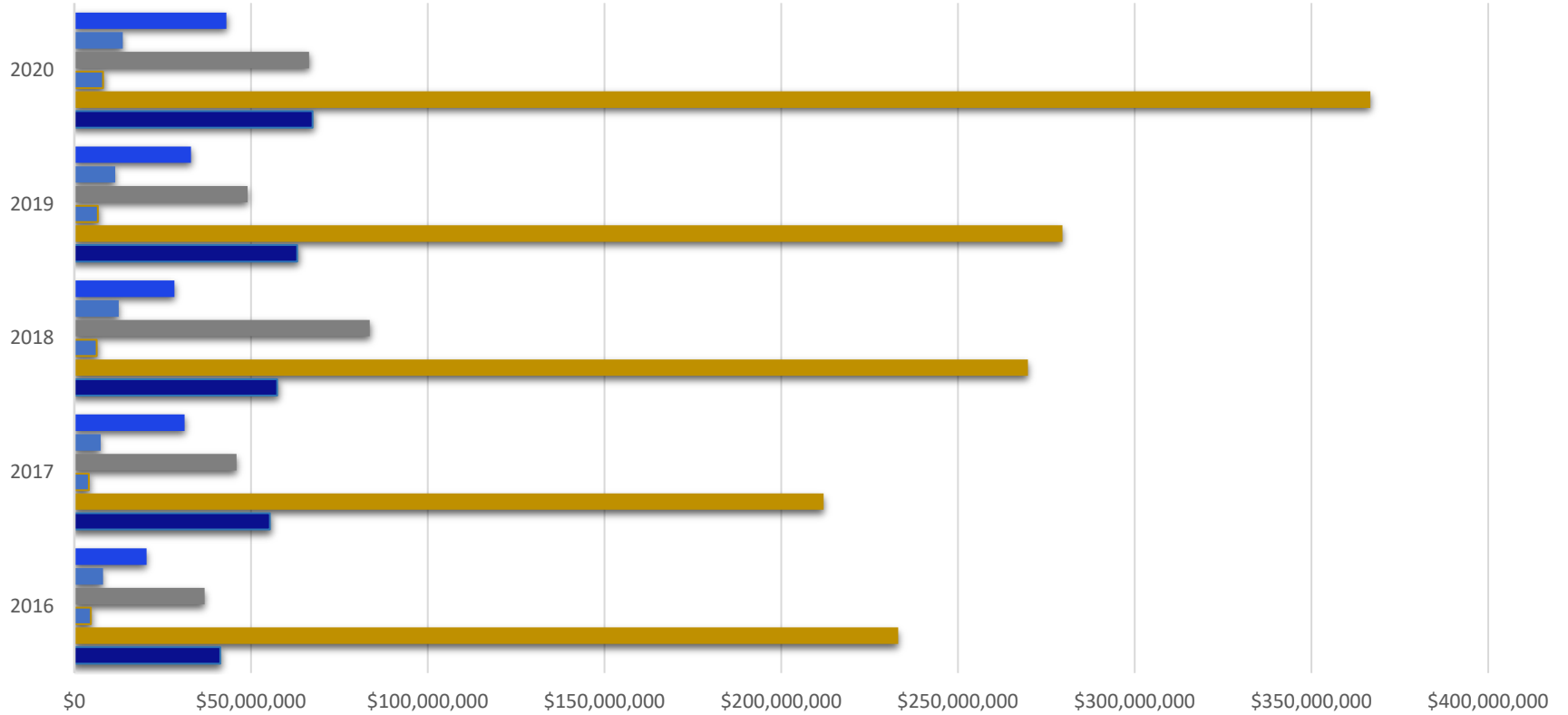
	2016	2017	2018	2019	2020
■ Total Award (Including Incoming Sub-Awards)	\$344,447,074	\$355,872,317	\$457,846,764	\$442,683,781	\$565,236,851
■ Total Incoming Sub-Awards	\$44,947,373	\$64,787,755	\$61,433,788	\$72,306,184	\$97,176,750
■ (Incoming Sub-Awards % of Total Award)	13.05%	18.21%	13.42%	16.33%	17.19%
■ Awards Processed	2128	2444	2640	2631	2634

School of Medicine Award Results by Research Type August FY16-FY20



	2016	2017	2018	2019	2020
Other	\$86,001,148	\$109,051,770	\$150,976,699	\$113,743,487	\$147,054,863
Research	\$241,617,351	\$232,818,220	\$280,860,501	\$307,665,055	\$391,613,507
Training	\$16,828,575	\$14,002,327	\$26,009,564	\$21,275,239	\$26,568,480

School of Medicine Award Results by Sponsored Type August FY16-FY20



	2016	2017	2018	2019	2020
■ University	\$20,425,823	\$31,147,797	\$28,313,613	\$32,983,450	\$42,986,766
■ State	\$8,134,502	\$7,436,256	\$12,513,210	\$11,532,421	\$13,726,222
■ Private	\$36,846,014	\$45,911,599	\$83,586,001	\$48,999,808	\$66,373,563
■ Foreign	\$4,661,028	\$4,123,374	\$6,297,079	\$6,633,195	\$8,122,529
■ Federal	\$233,072,436	\$211,957,780	\$269,758,067	\$279,513,026	\$366,661,202
■ Corporate	\$41,307,271	\$55,295,512	\$57,378,792	\$63,021,881	\$67,366,568