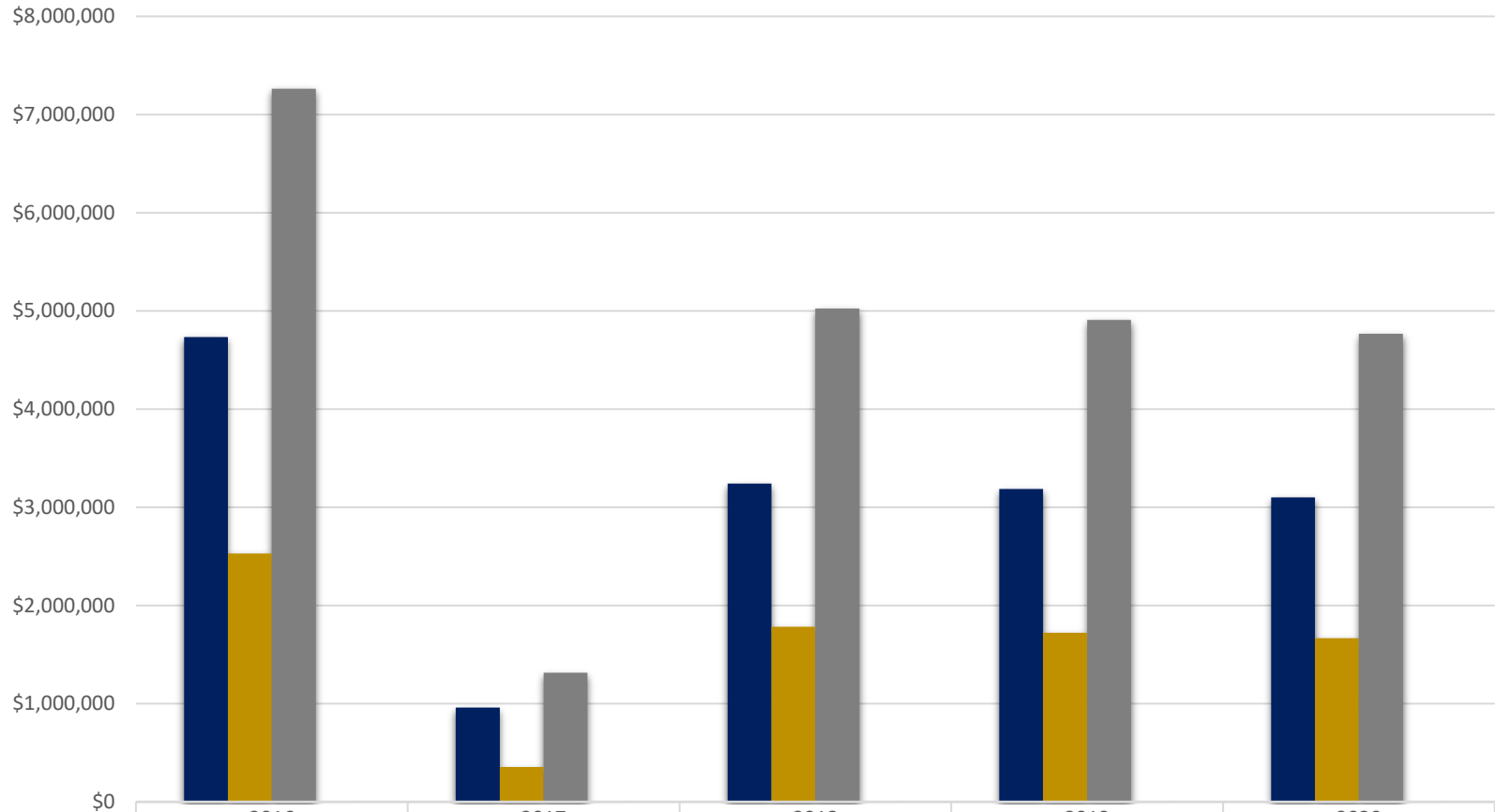


## EVP-Health Affairs Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY16-FY20

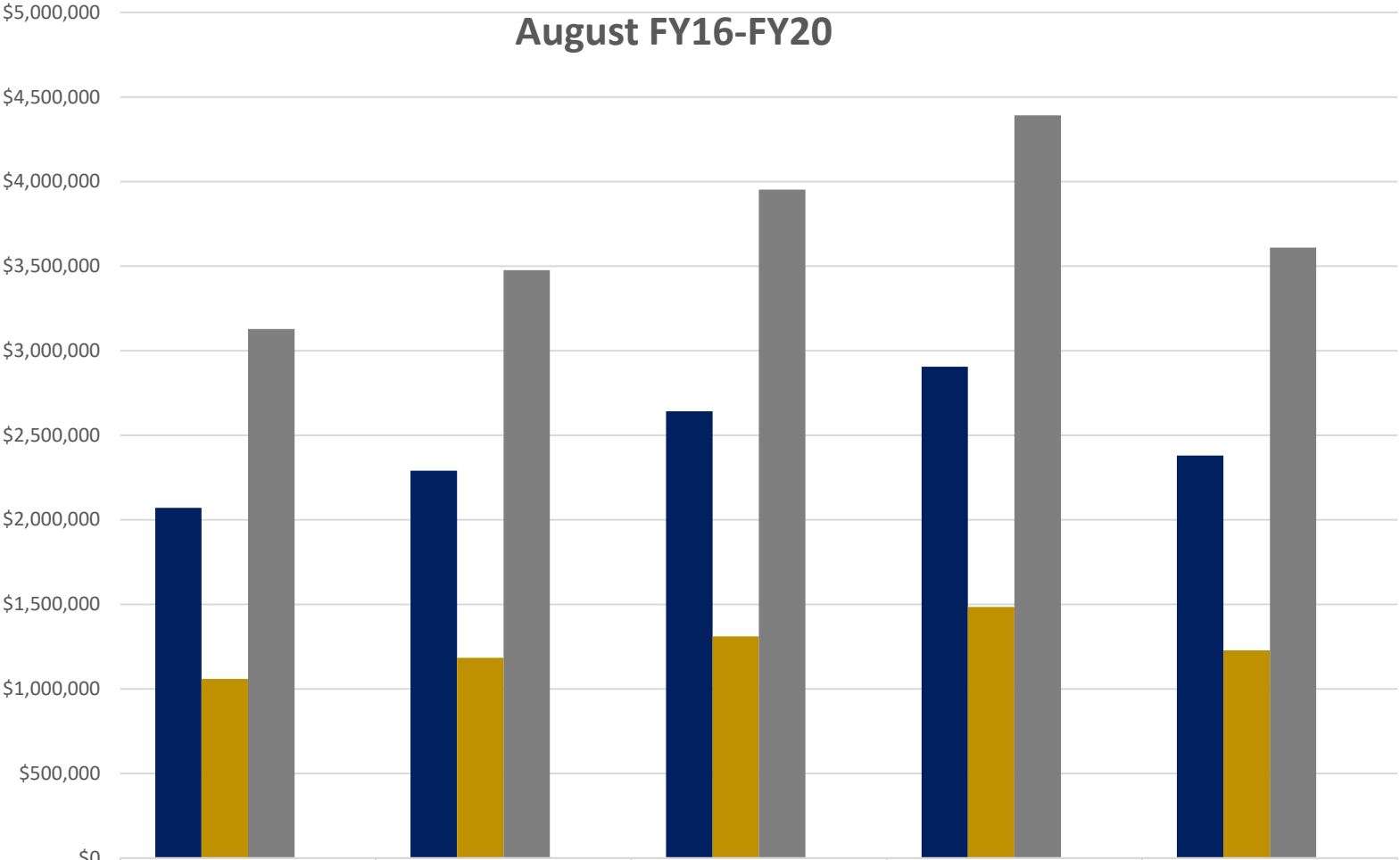


	2016	2017	2018	2019	2020
■ Direct Budget Amount	\$4,733,121	\$961,695	\$3,240,665	\$3,186,024	\$3,100,766
■ Indirect Budget Amount	\$2,530,221	\$354,537	\$1,782,669	\$1,722,476	\$1,665,900
■ Total Proposal	\$7,263,342	\$1,316,232	\$5,023,334	\$4,908,500	\$4,766,666
■ Proposals Processed Count	12	6	9	9	8

## EVP-Health Affairs - Award Results

### Direct, Indirect, Total and Award Processed

#### August FY16-FY20

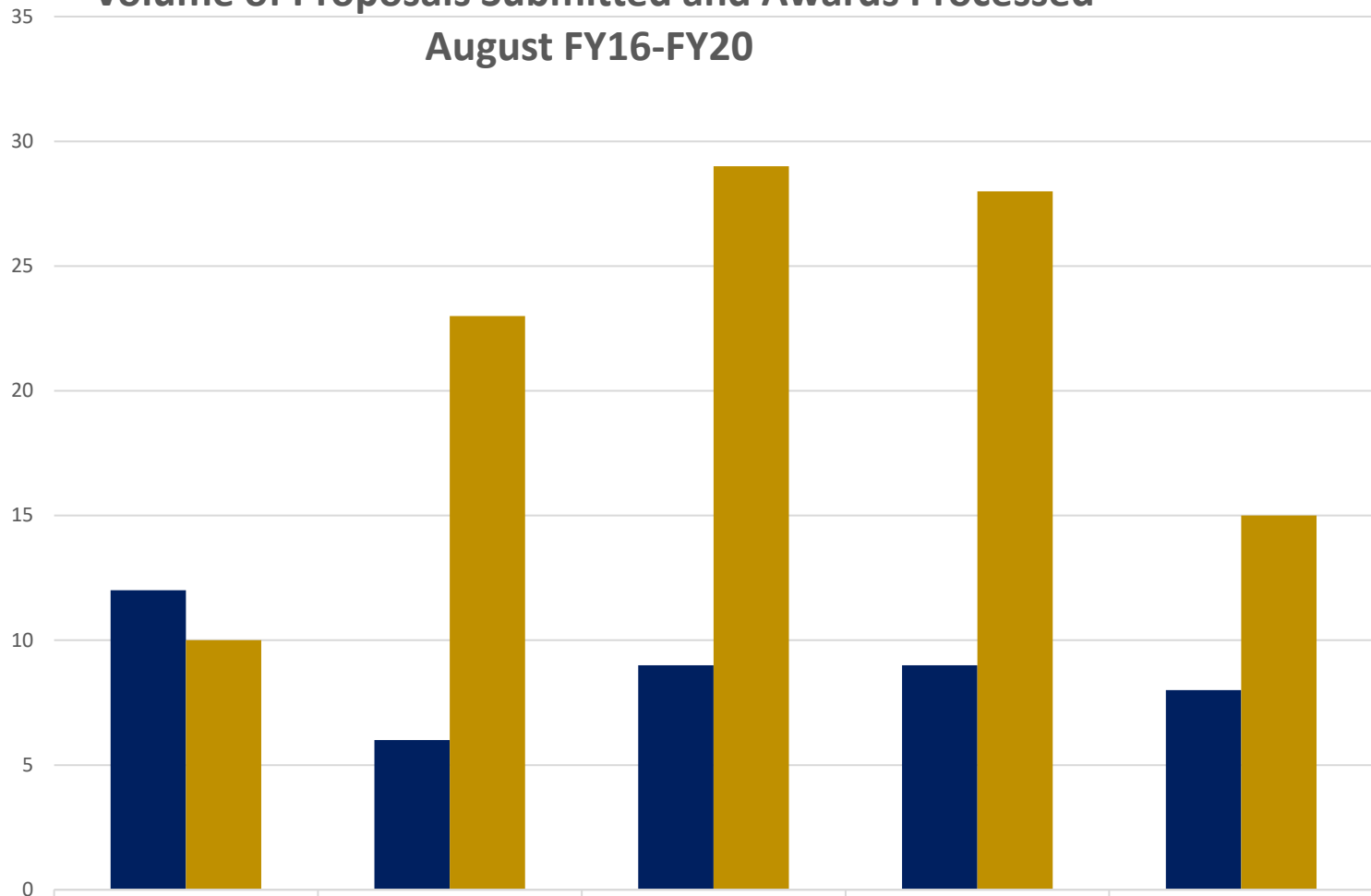


	2016	2017	2018	2019	2020
■ Direct (\$'s)	\$2,070,117	\$2,290,315	\$2,640,833	\$2,905,539	\$2,380,038
■ Indirect (\$'s)	\$1,058,735	\$1,184,928	\$1,310,791	\$1,485,627	\$1,228,558
■ Total Funding Total	\$3,128,852	\$3,475,243	\$3,951,624	\$4,391,166	\$3,608,596
■ Awards Processed	10	23	29	28	15

## EVP-Health Affairs - Award Results

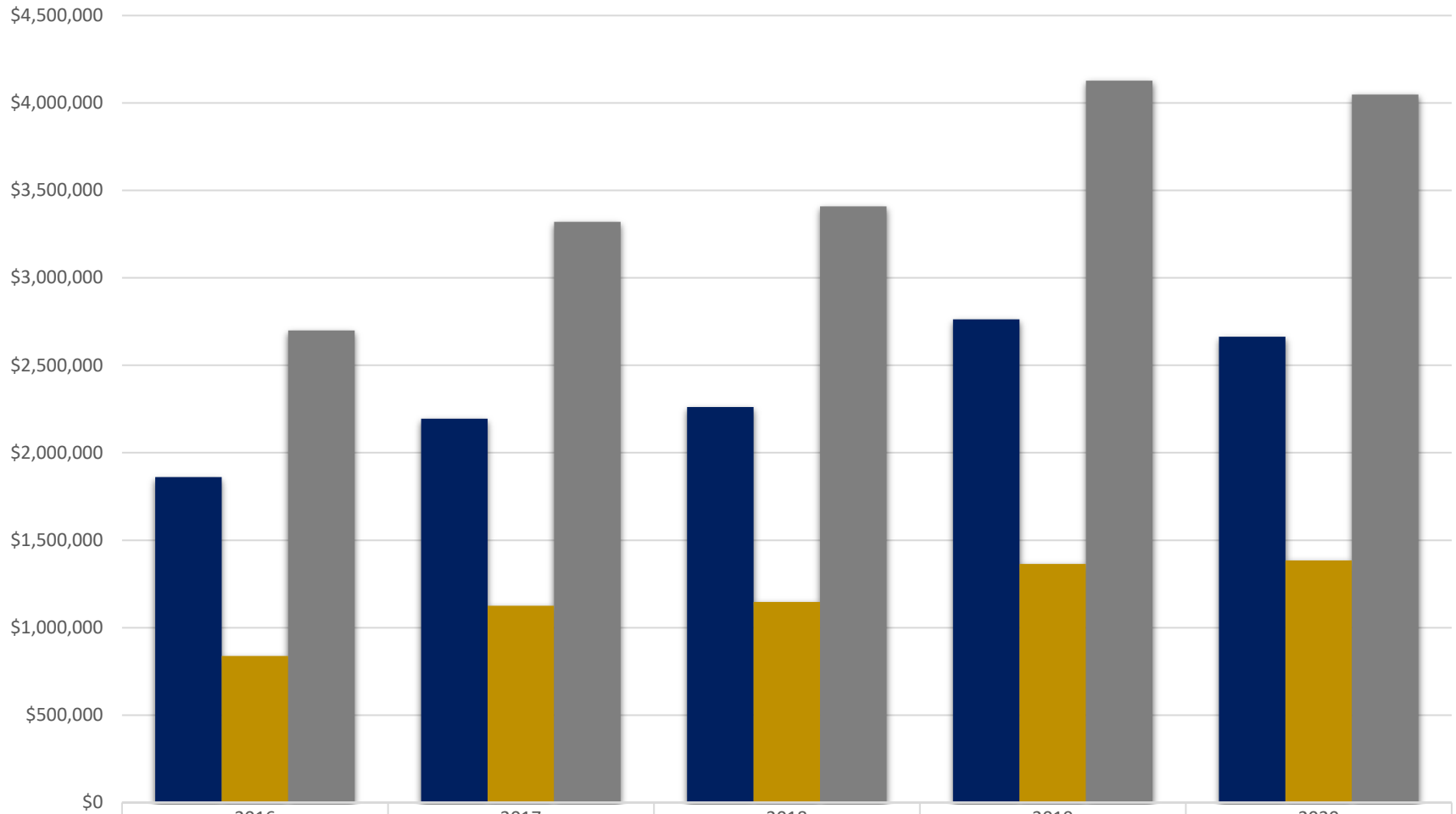
### Volume of Proposals Submitted and Awards Processed

#### August FY16-FY20



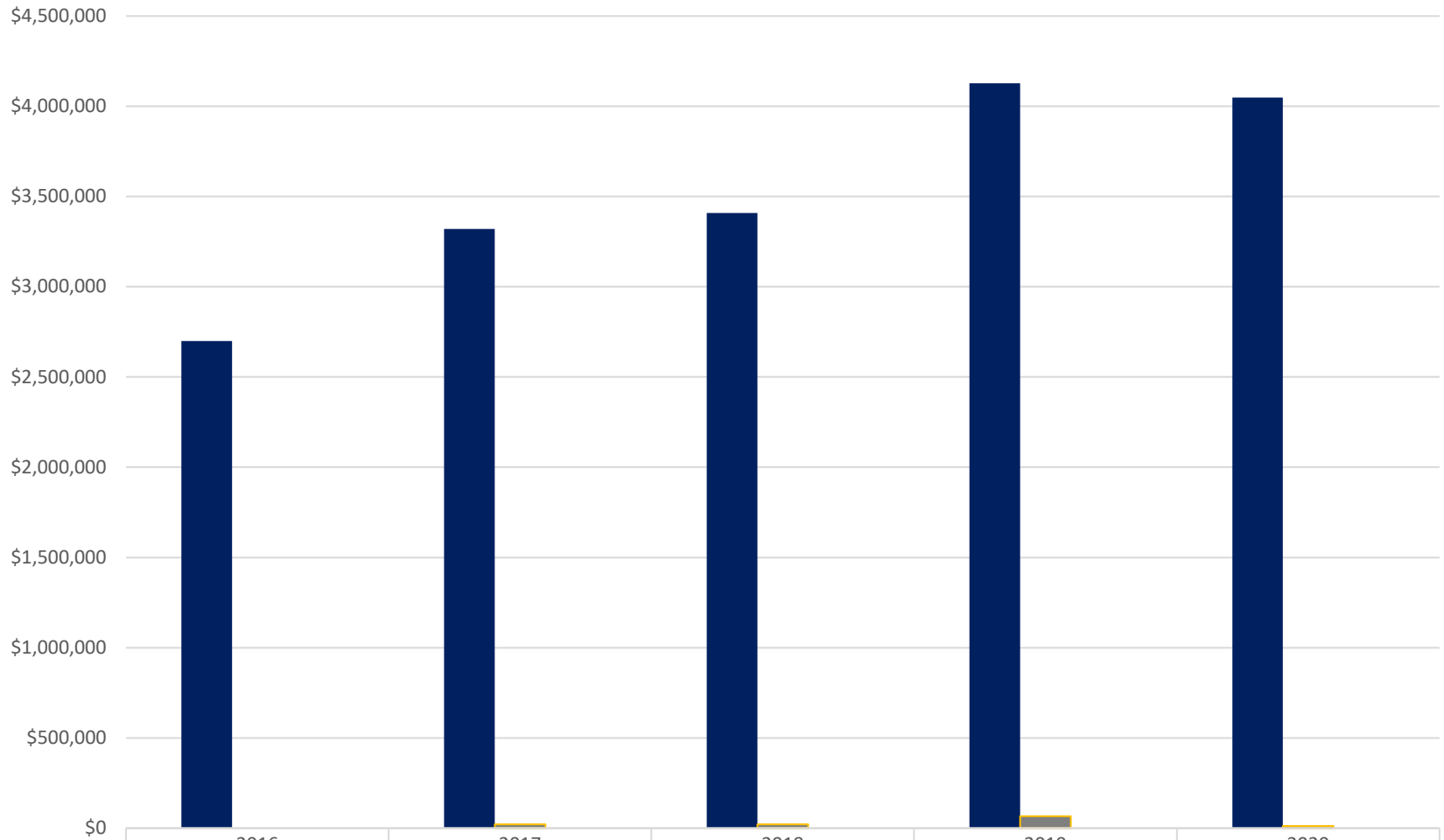
	2016	2017	2018	2019	2020
■ Proposals Processed Count	12	6	9	9	8
■ Awards Processed	10	23	29	28	15

## EVP-Health Affairs - Sponsored Research Expenditures Direct, Indirect and Total August FY16-FY20



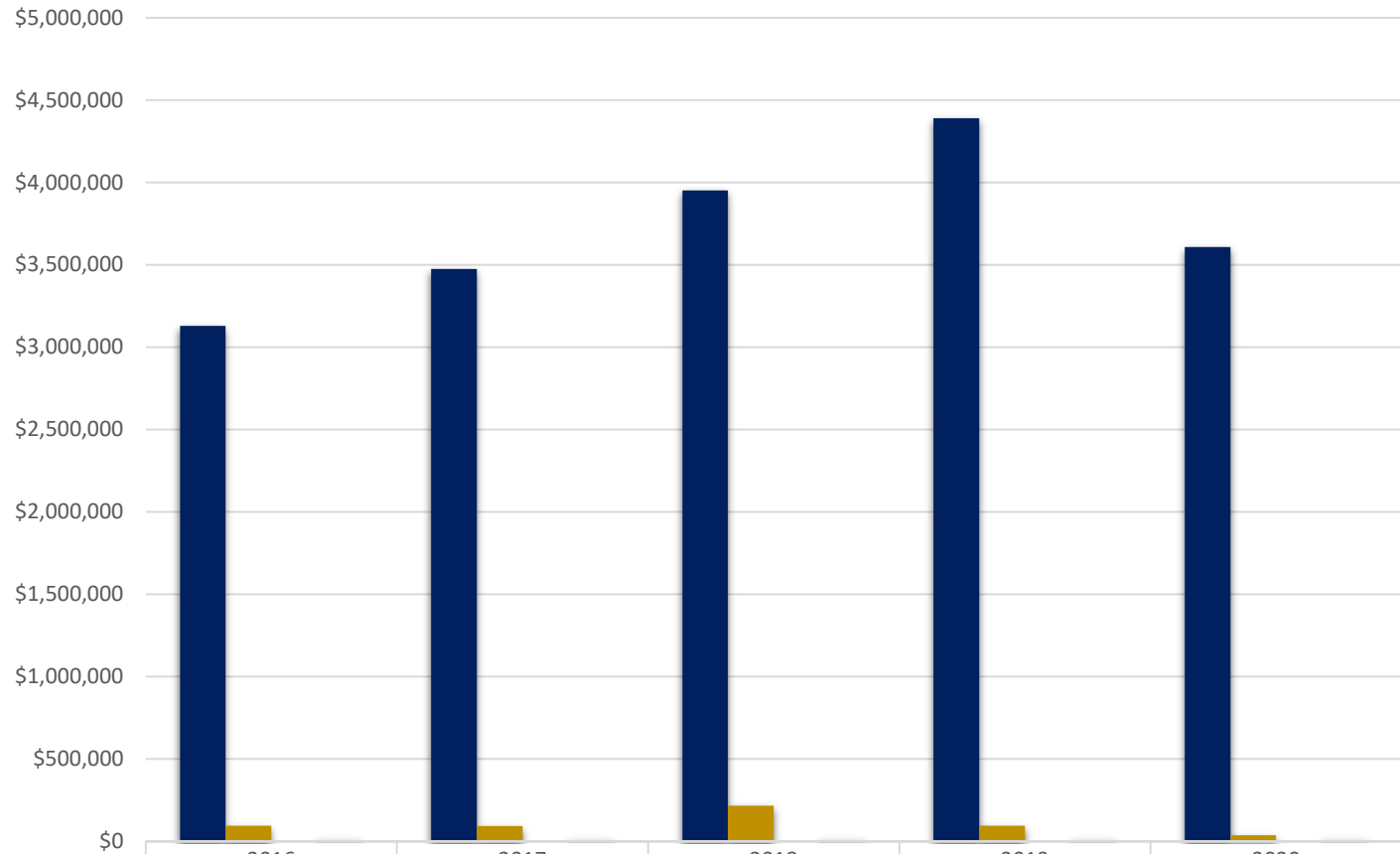
	2016	2017	2018	2019	2020
■ Direct (\$'s)	\$1,860,943	\$2,194,871	\$2,260,823	\$2,762,848	\$2,663,408
■ Indirect (\$'s)	\$837,853	\$1,125,050	\$1,147,173	\$1,364,138	\$1,384,827
■ Total Expenses	\$2,698,796	\$3,319,921	\$3,407,997	\$4,126,986	\$4,048,234

## EVP-Health Affairs Sponsored Research Expenditures, Outgoing Sub-Awards August FY16-FY20



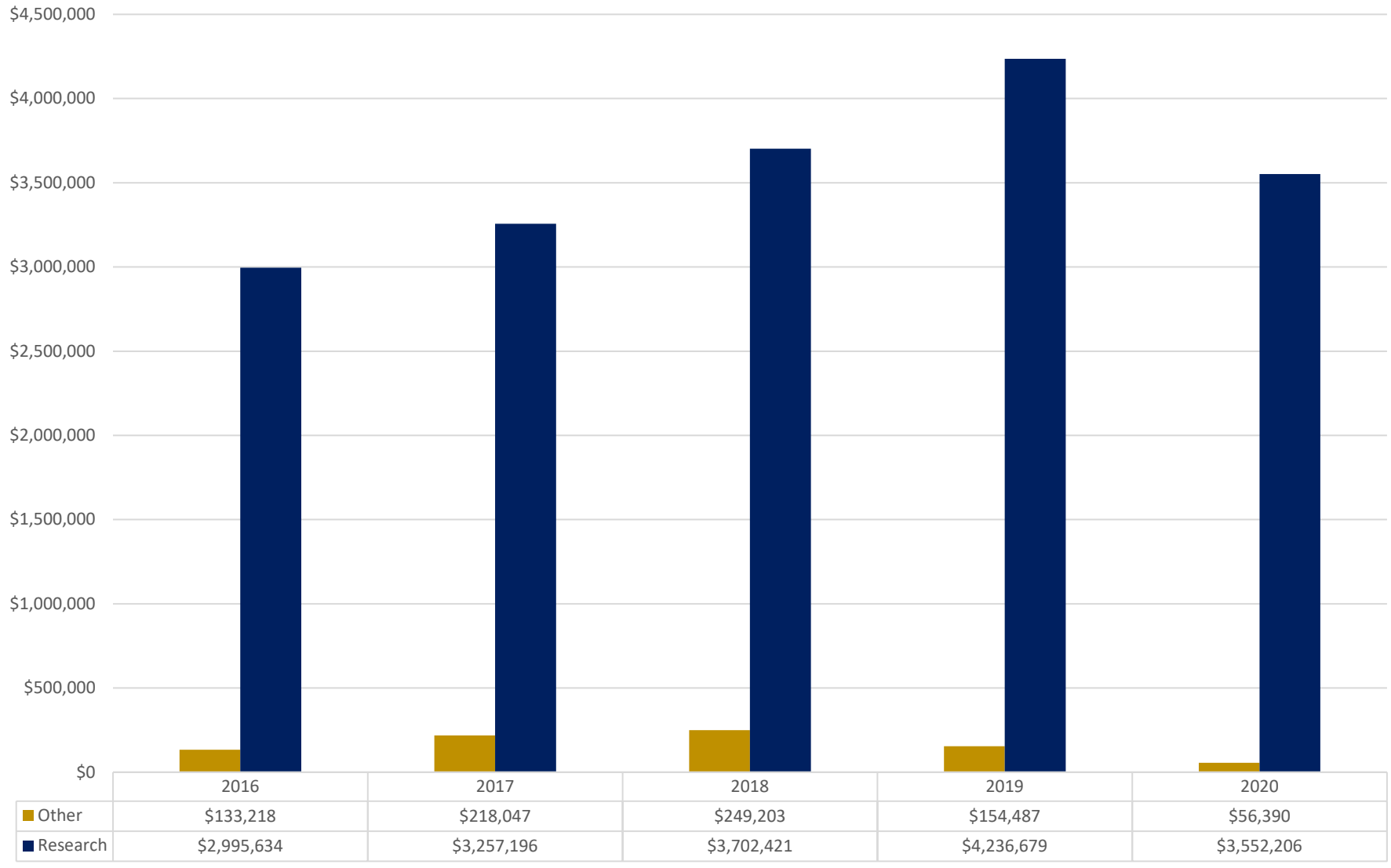
	2016	2017	2018	2019	2020
■ Total Expenses	\$2,698,796	\$3,319,921	\$3,407,997	\$4,126,986	\$4,048,234
■ Outgoing Sub-Awards		\$21,168	\$20,890	\$66,352	\$12,375
■ % of Expense Total		0.64%	0.61%	1.61%	0.31%

## EVP-Health Affairs Awards Incoming Sub-Awards Total Award Funding and Processed August FY16-FY20

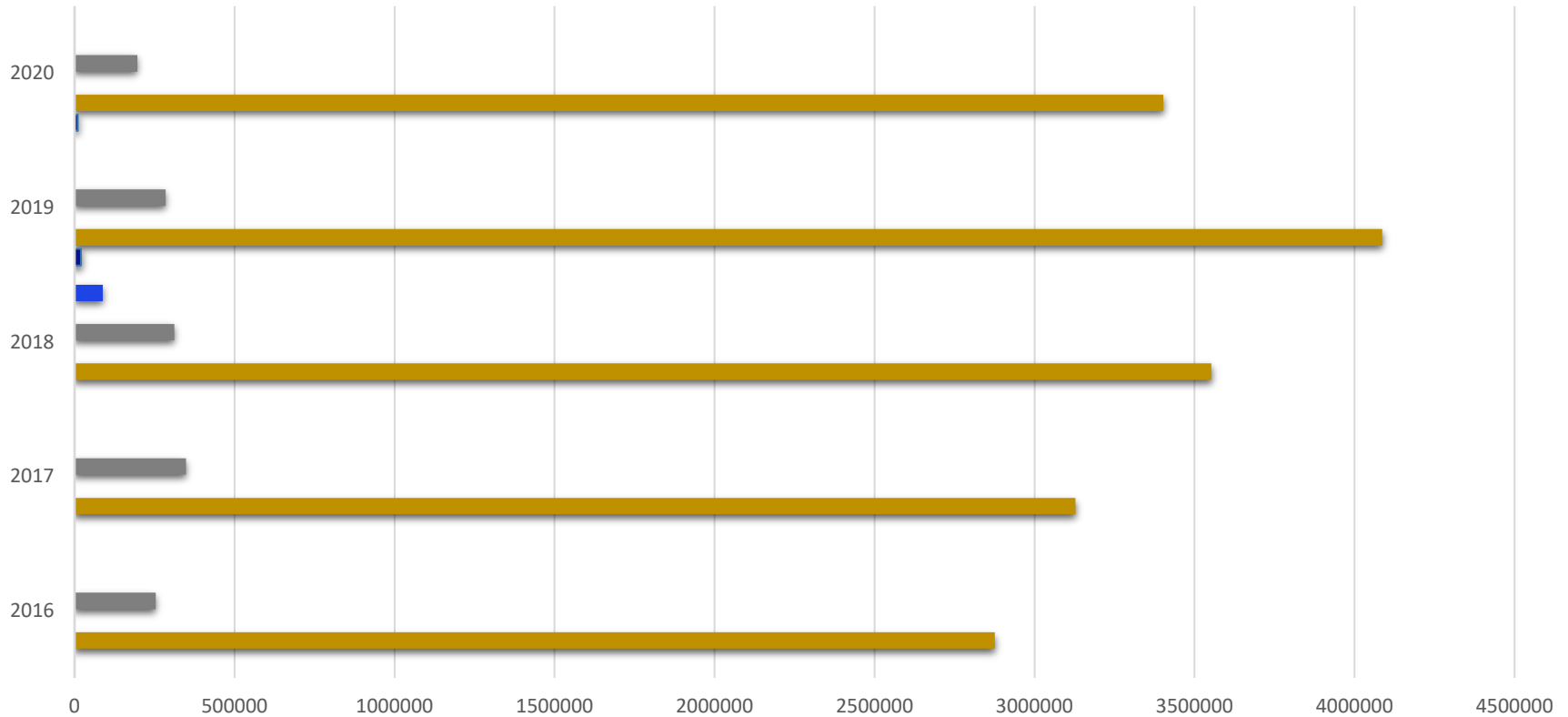


	2016	2017	2018	2019	2020
■ Total Award (Including Incoming Sub-Awards)	\$3,128,852	\$3,475,243	\$3,951,624	\$4,391,166	\$3,608,596
■ Total Incoming Sub-Awards	\$94,656	\$94,127	\$215,864	\$94,337	\$37,190
■ (Incoming Sub-Awards % of Total Award)	3.03%	2.71%	5.46%	2.15%	1.03%
■ Awards Processed	10	23	29	28	15

## EVP-Health Affairs Award Results by Research Type August FY16-FY20



## EVP-Health Affairs Award Results by Sponsored Type August FY16-FY20



	2016	2017	2018	2019	2020
■ University			\$87,097		
■ State					
■ Private	\$253,218	\$348,047	\$312,106	\$284,487	\$196,390
■ Foreign		\$0			
■ Federal	\$2,875,634	\$3,127,196	\$3,552,421	\$4,086,679	\$3,402,206
■ Corporate				\$20,000	\$10,000