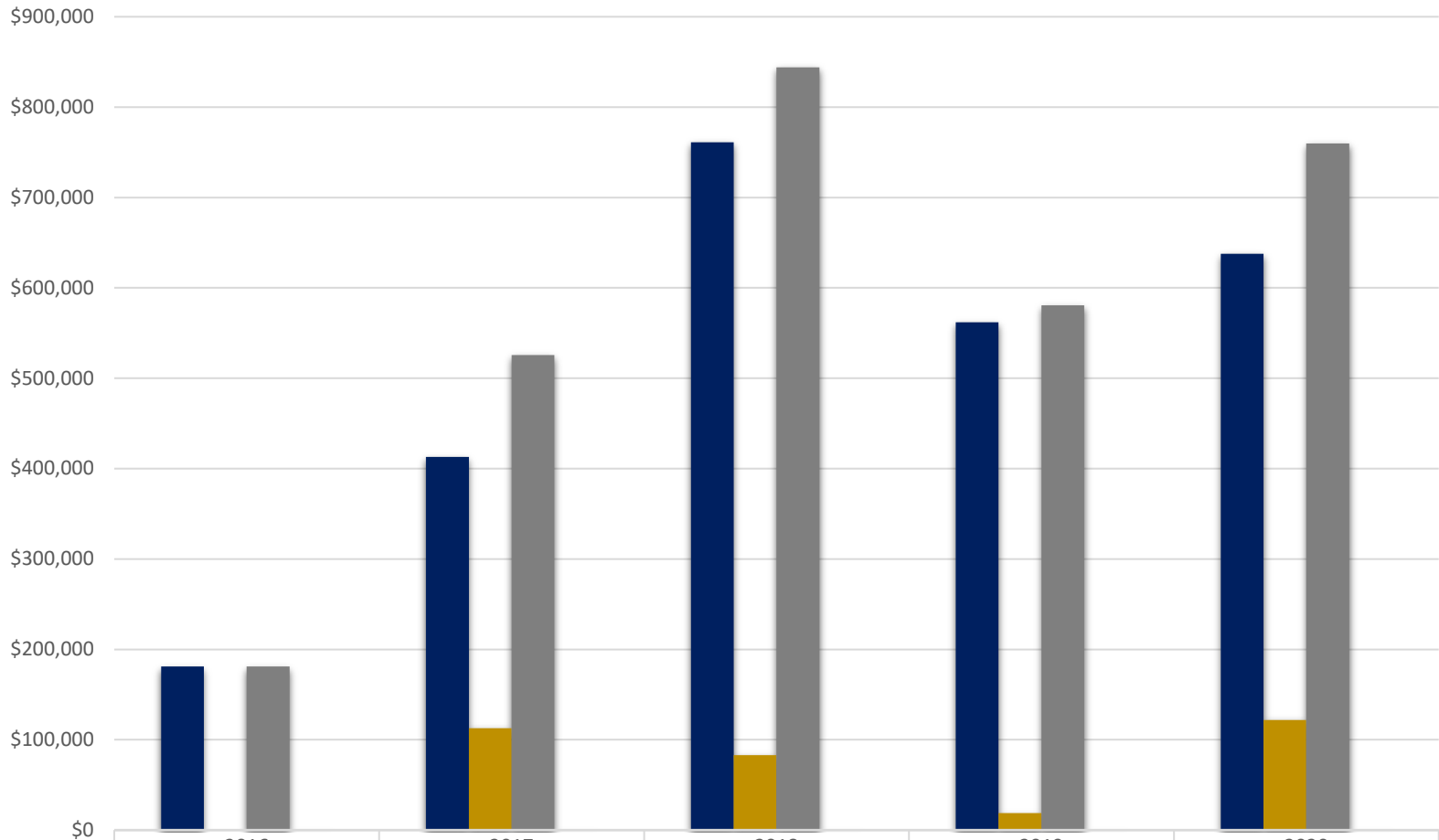


EVP-Academic Affairs Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY16-FY20

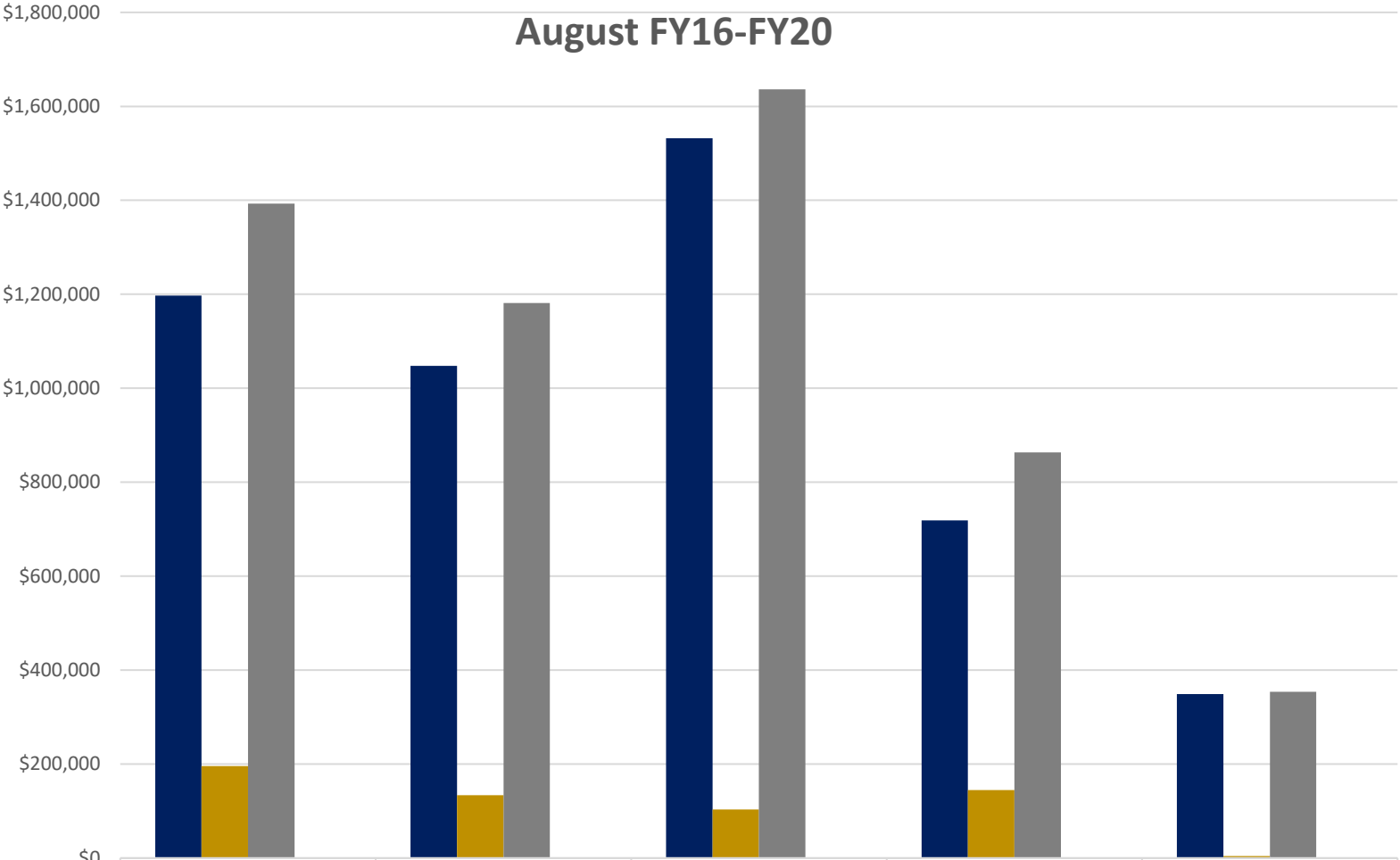


	2016	2017	2018	2019	2020
■ Direct Budget Amount	\$180,996	\$413,017	\$761,119	\$561,866	\$637,804
■ Indirect Budget Amount	\$0	\$112,570	\$82,837	\$18,676	\$121,942
■ Total Proposal	\$180,996	\$525,587	\$843,956	\$580,542	\$759,746
■ Proposals Processed Count	4	12	9	10	12

EVP-Academic Affairs - Award Results

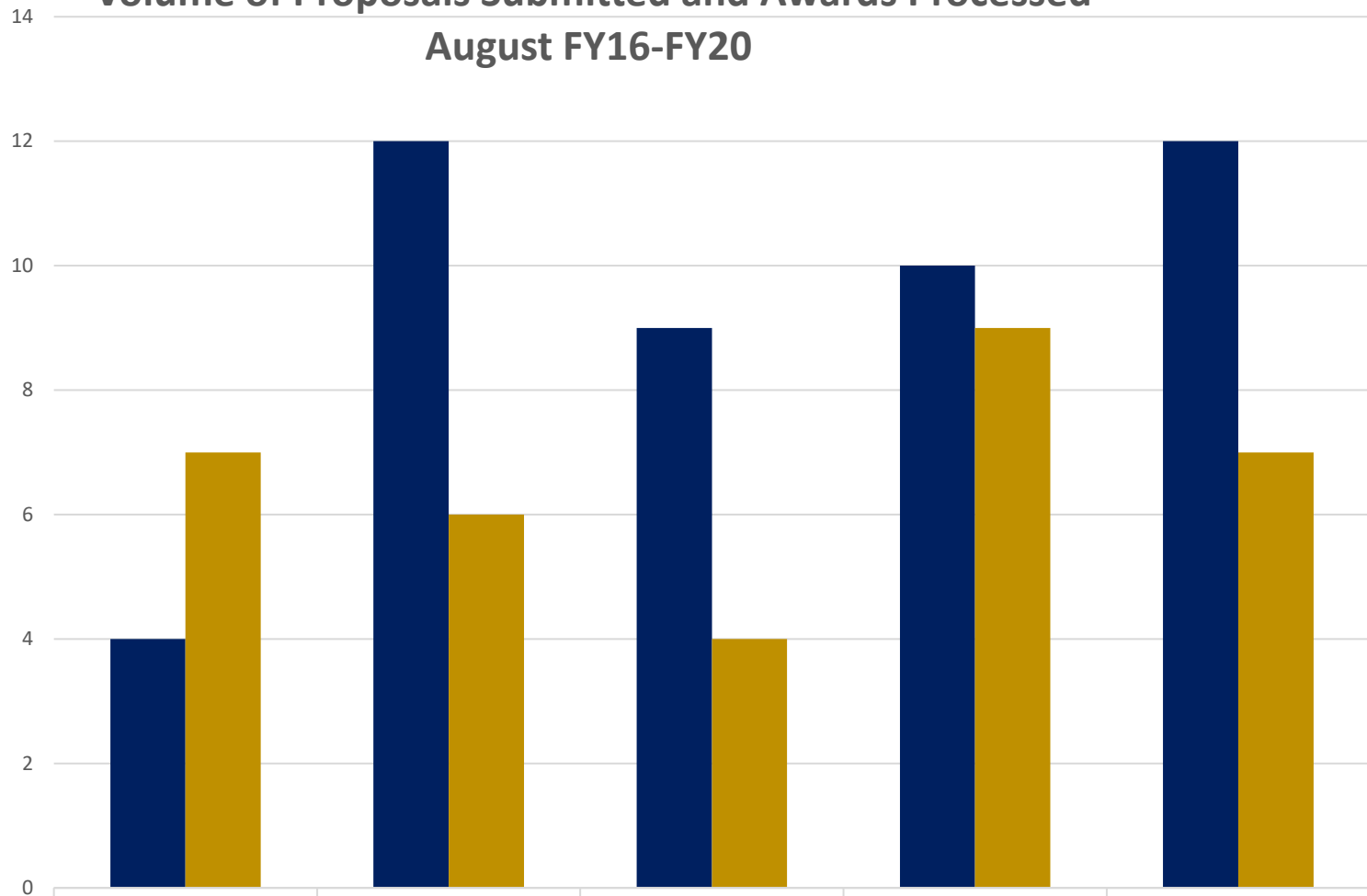
Direct, Indirect, Total and Award Processed

August FY16-FY20



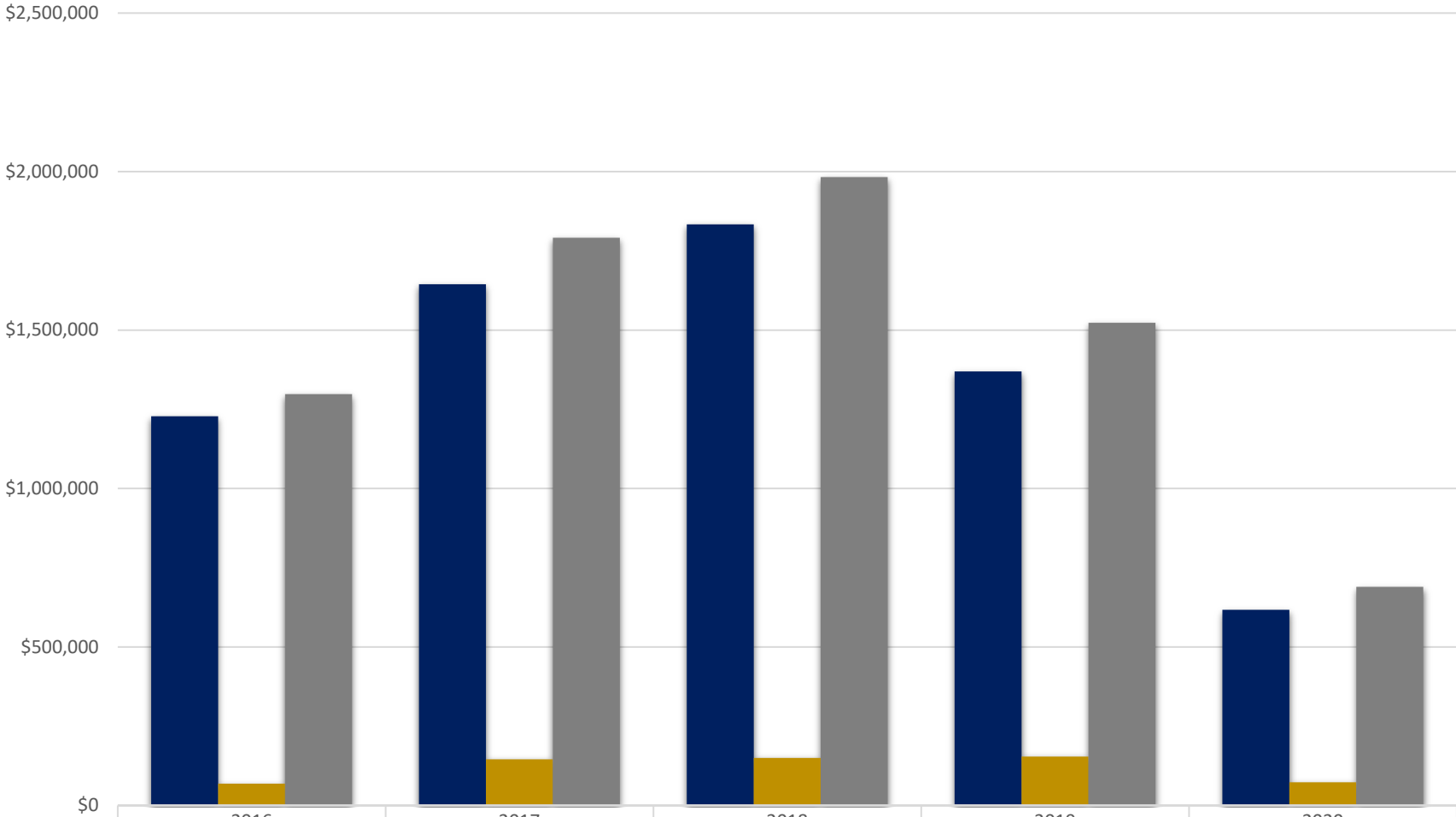
	2016	2017	2018	2019	2020
■ Direct (\$'s)	\$1,197,127	\$1,047,483	\$1,532,236	\$718,734	\$349,262
■ Indirect (\$'s)	\$195,800	\$133,924	\$103,704	\$144,913	\$4,545
■ Total Funding Total	\$1,392,927	\$1,181,407	\$1,635,940	\$863,647	\$353,807
■ Awards Processed	7	6	4	9	7

EVP-Academic Affairs - Award Results
Volume of Proposals Submitted and Awards Processed
August FY16-FY20



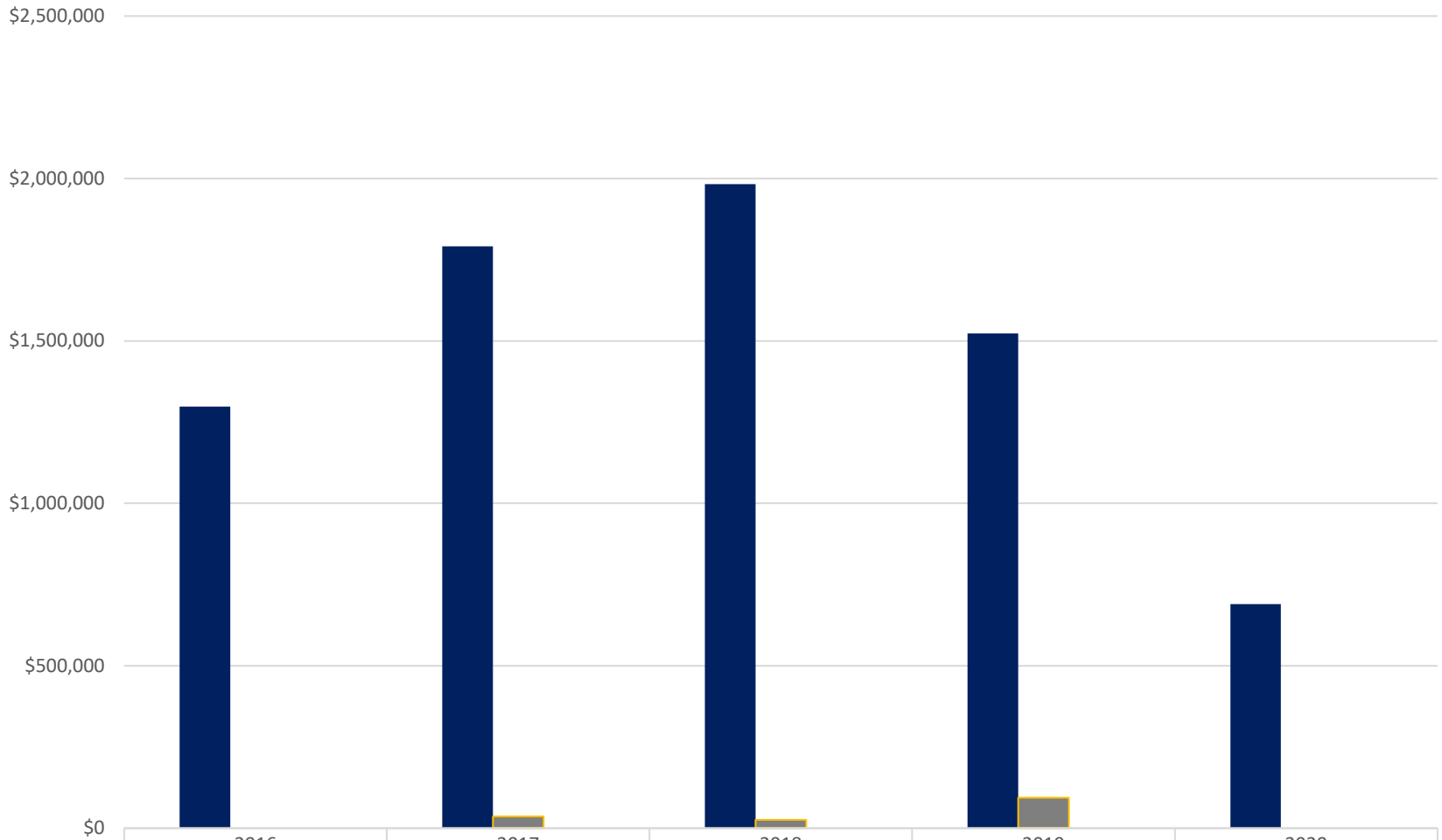
	2016	2017	2018	2019	2020
■ Proposals Processed Count	4	12	9	10	12
■ Awards Processed	7	6	4	9	7

EVP-Academic Affairs - Sponsored Research Expenditures Direct, Indirect and Total August FY16-FY20



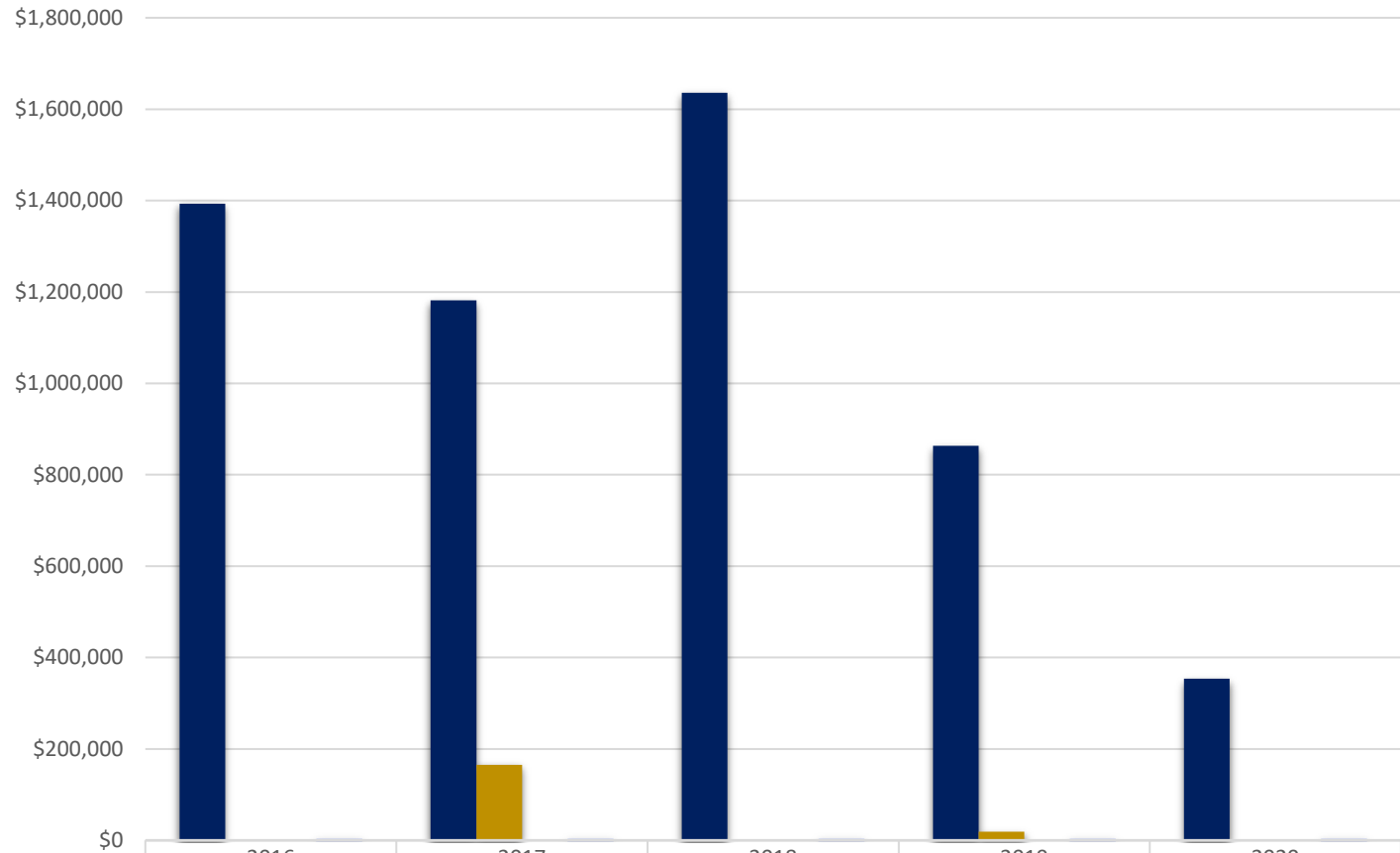
	2016	2017	2018	2019	2020
■ Direct (\$'s)	\$1,228,221	\$1,644,765	\$1,833,493	\$1,369,016	\$616,994
■ Indirect (\$'s)	\$69,237	\$145,966	\$149,502	\$154,125	\$72,897
■ Total Expenses	\$1,297,458	\$1,790,731	\$1,982,995	\$1,523,141	\$689,891

EVP-Academic Affairs Sponsored Research Expenditures, Outgoing Sub-Awards August FY16-FY20



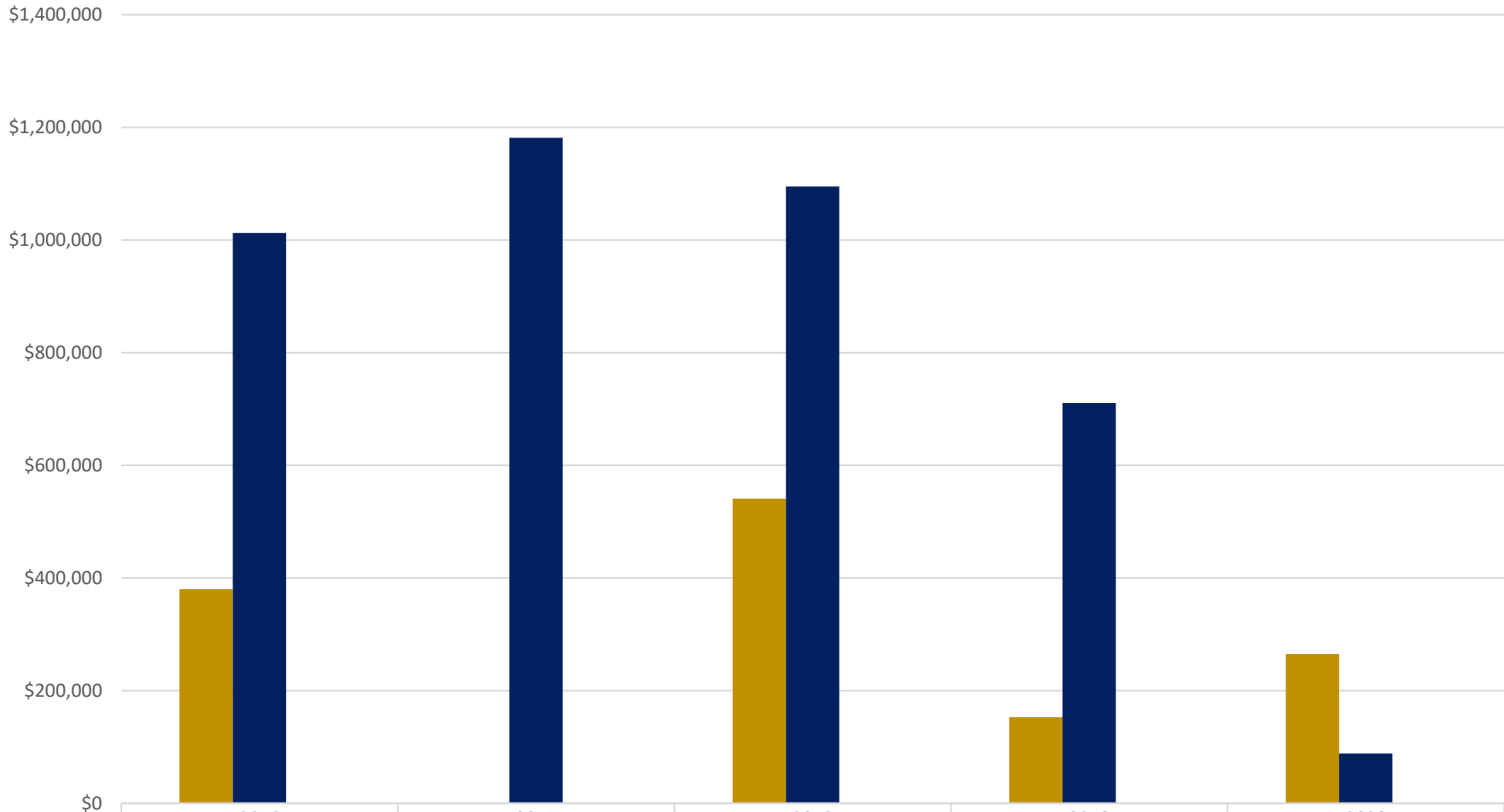
	2016	2017	2018	2019	2020
■ Total Expenses	\$1,297,458	\$1,790,731	\$1,982,995	\$1,523,141	\$689,891
■ Outgoing Sub-Awards		\$36,299	\$25,629	\$94,198	
■ % of Expense Total		2.03%	1.29%	6.18%	

EVP-Academic Affairs Awards Incoming Sub-Awards Total Award Funding and Processed August FY16-FY20



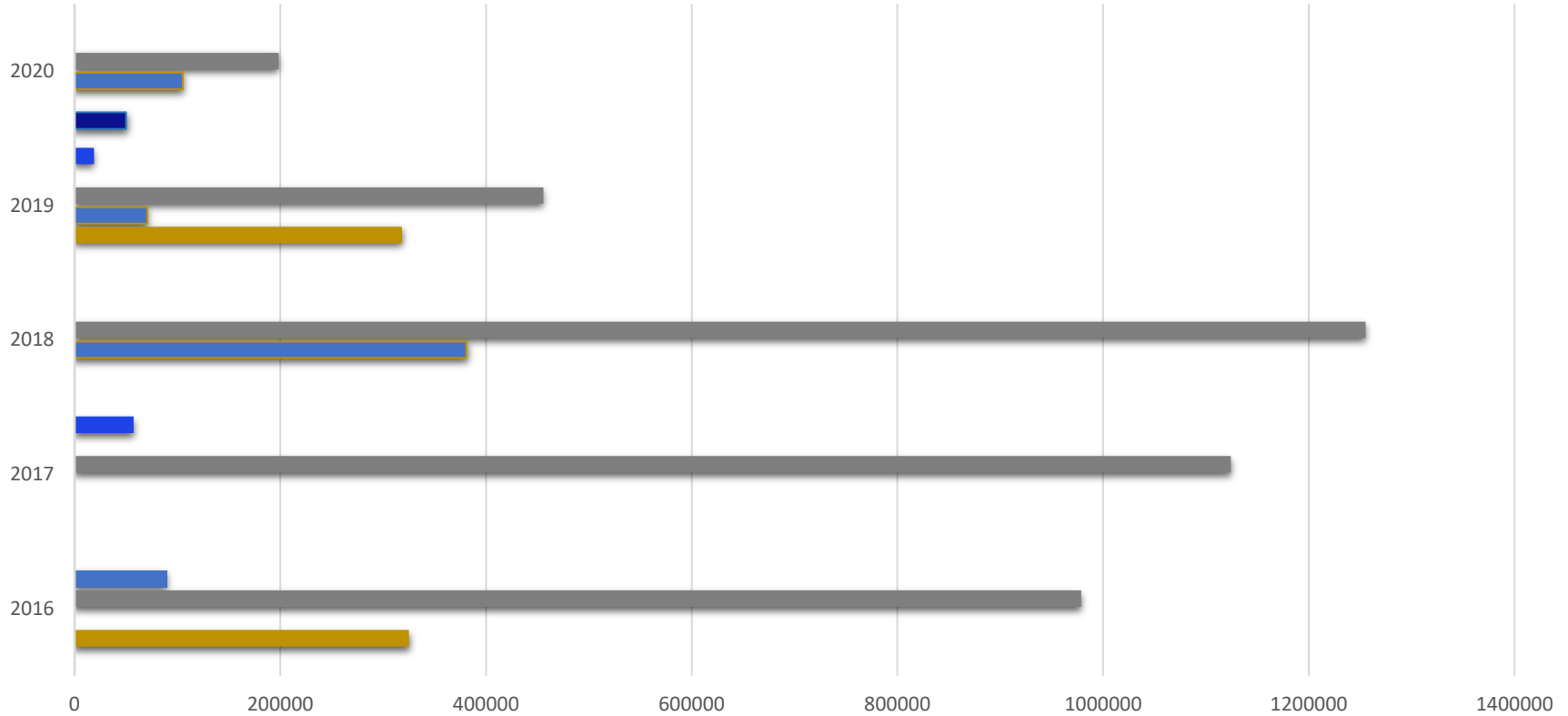
	2016	2017	2018	2019	2020
■ Total Award (Including Incoming Sub-Awards)	\$1,392,927	\$1,181,407	\$1,635,940	\$863,647	\$353,807
■ Total Incoming Sub-Awards	\$0	\$165,042		\$18,898	
■ (Incoming Sub-Awards % of Total Award)	0.00%	13.97%		2.19%	
■ Awards Processed	7	6	4	9	7

EVP-Academic Affairs Award Results by Research Type August FY16-FY20



■ Other	\$380,307		\$540,875	\$153,104	\$265,307
■ Research	\$1,012,620	\$1,181,407	\$1,095,065	\$710,543	\$88,500
■ Training					

EVP-Academic Affairs Award Results by Sponsored Type August FY16-FY20



	2016	2017	2018	2019	2020
■ University		\$57,336		\$18,898	
■ State	\$89,315				
■ Private	\$978,620	\$1,124,071	\$1,255,065	\$455,915	\$198,500
■ Foreign			\$380,875	\$70,604	\$105,307
■ Federal	\$324,992			\$318,230	
■ Corporate					\$50,000