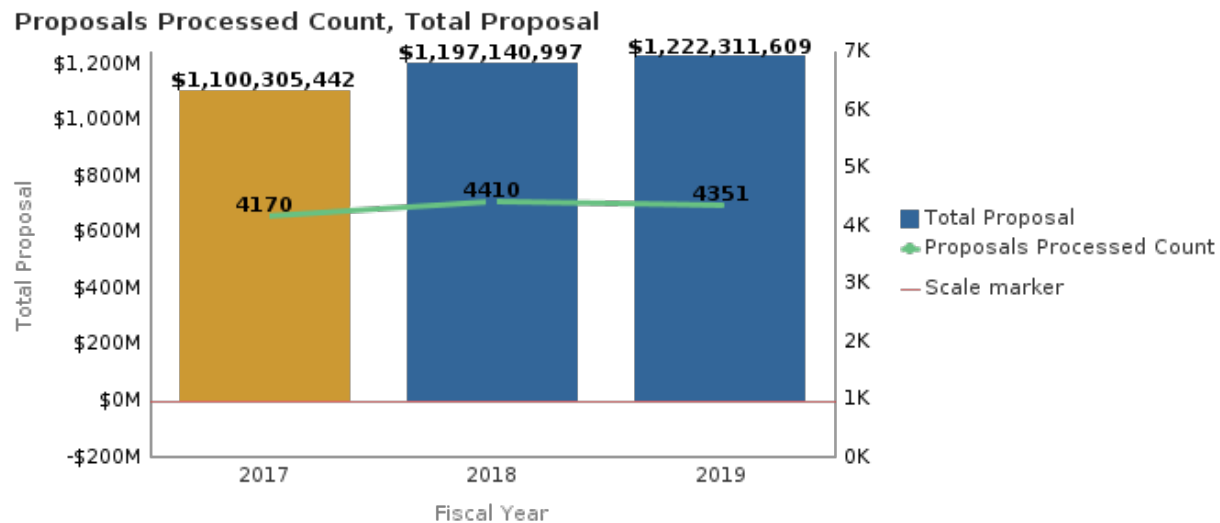


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – August 2019

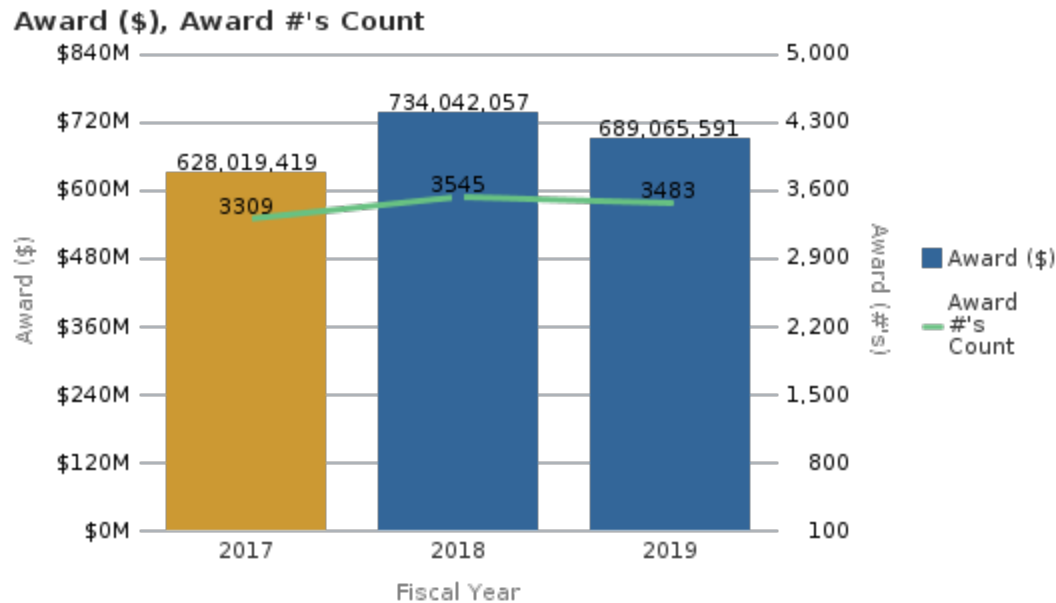
School	% change 2017 vs 2018	% change 2018 vs 2019	2017		2018		2019	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	28.10%	-13.34%	\$54,427,849	273	\$69,720,970	317	\$60,421,806	323
Medicine	9.55%	0.91%	\$748,478,420	2956	\$819,975,464	3133	\$827,448,307	3119
Nursing	47.40%	-31.10%	\$20,049,749	100	\$29,553,604	129	\$20,363,308	86
Other	67.88%	6.53%	\$4,626,043	52	\$7,766,226	42	\$8,273,093	39
Public Health	-0.05%	13.58%	\$165,572,841	575	\$165,494,577	593	\$187,960,666	579
Yerkes	-2.35%	12.63%	\$107,150,540	214	\$104,630,156	196	\$117,844,429	205
<b>Grand Total</b>			<b>\$1,100,305,442</b>	<b>4170</b>	<b>\$1,197,140,997</b>	<b>4410</b>	<b>\$1,222,311,609</b>	<b>4351</b>



# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – August 2019

School	% Variance 2017 vs 2018 (\$)	% Variance 2018 vs 2019(\$)	2017		2018		2019	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	21.92%	0.24%	34,397,816	174	41,937,389	211	42,038,767	190
Medicine	28.61%	-2.79%	356,076,427	2444	457,949,874	2639	445,160,914	2634
Nursing	19.43%	-44.72%	15,315,175	83	18,291,443	95	10,111,865	53
Other	-27.46%	19.05%	11,305,979	60	8,201,290	54	9,763,767	61
Public Health	0.56%	-18.02%	130,778,803	385	131,509,794	393	107,816,660	403
Yerkes	-4.98%	-2.60%	80,145,219	163	76,152,268	153	74,173,618	142
<b>Grand Total</b>			<b>628,019,419</b>	<b>3309</b>	<b>734,042,057</b>	<b>3545</b>	<b>689,065,591</b>	<b>3483</b>



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – August 2019

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance		Expenditures		
			2017	2018	2019
8.92%	7.89%	College or Arts and Sciences	31,655,029	34,479,036	37,199,098
8.46%	9.63%	Medicine	326,354,538	353,976,906	388,060,873
1.75%	1.74%	Nursing	12,499,827	12,719,162	12,940,780
(0.97%)	(4.01%)	Other	87,919,974	87,063,453	83,570,393
15.33%	12.13%	Public Health	91,475,241	105,499,194	118,298,666
<b>Grand Total</b>			<b>549,904,609</b>	<b>593,737,751</b>	<b>640,069,809</b>

### Expenditures

