# EVP-Academic Affairs Proposals
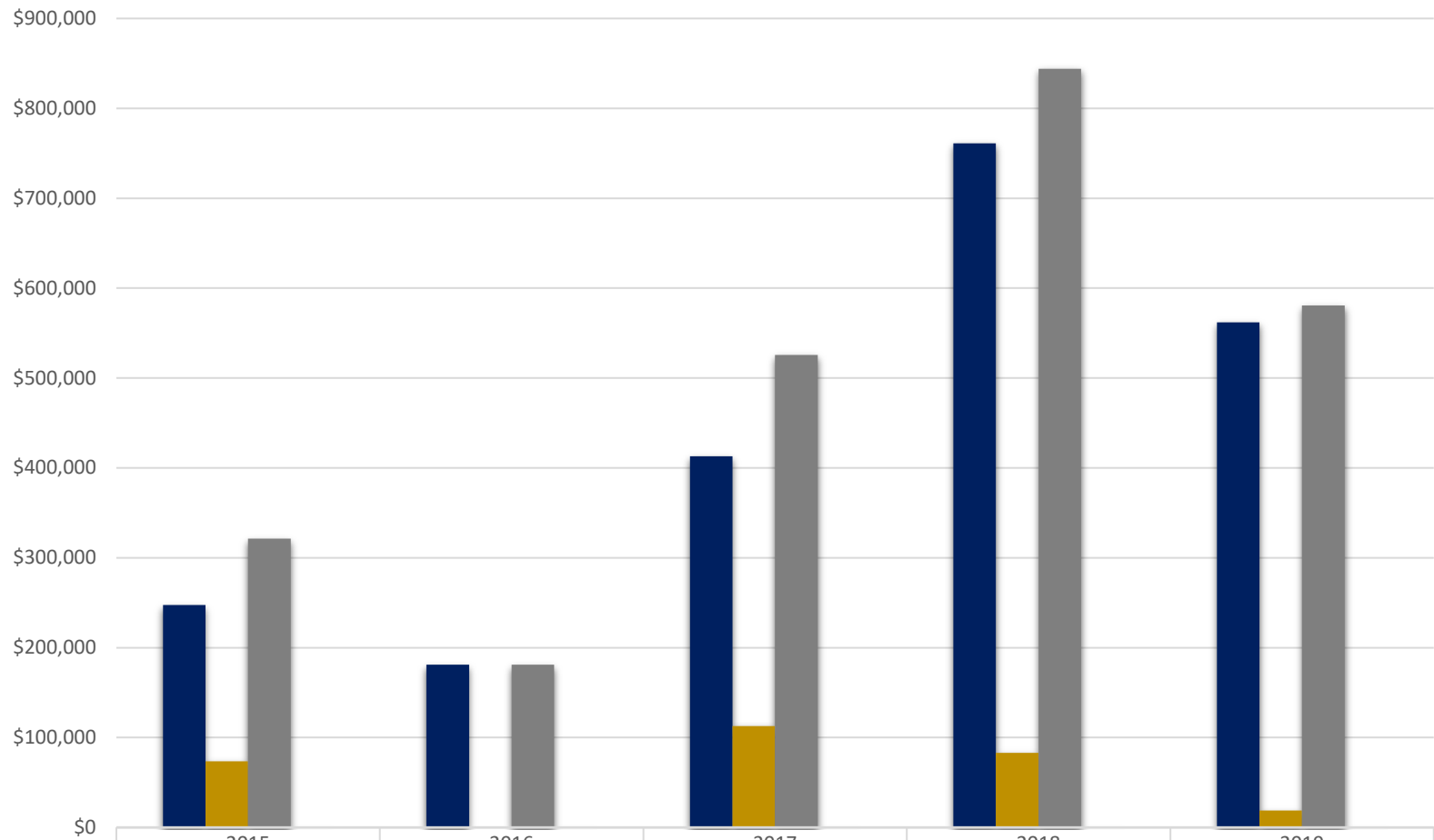## Submitted -Direct, Indirect and Total ($'s) Processed
## August FY15-FY19
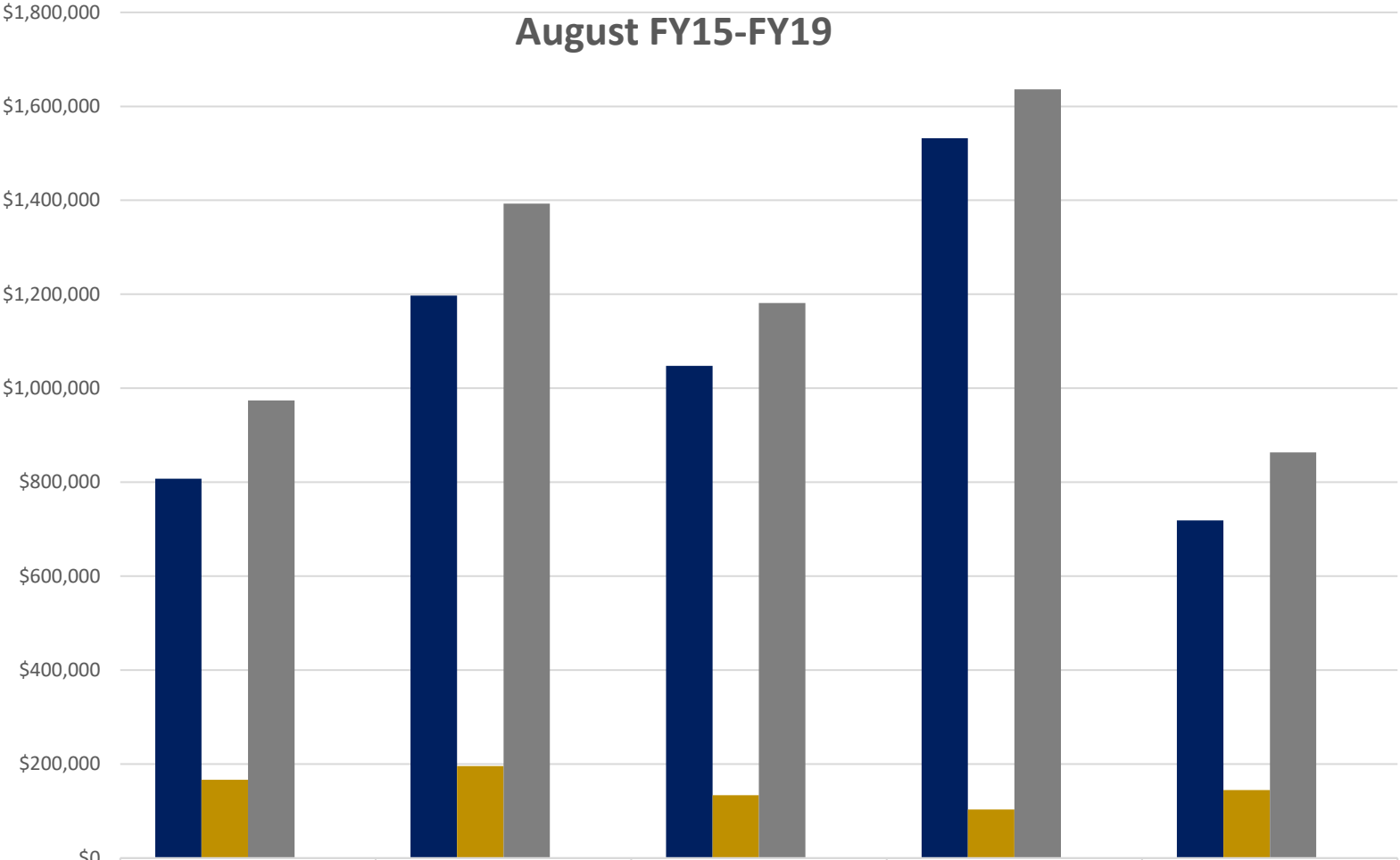
| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| ■ Direct Budget Amount | $247,587 | $180,996 | $413,017 | $761,119 | $561,866 |
| ■ Indirect Budget Amount | $73,627 | $0 | $112,570 | $82,837 | $18,676 |
| ■ Total Proposal | $321,214 | $180,996 | $525,587 | $843,956 | $580,542 |
| ■ Proposals Processed Count | 3 | 4 | 12 | 9 | 10 |

# EVP-Academic Affairs - Award Results
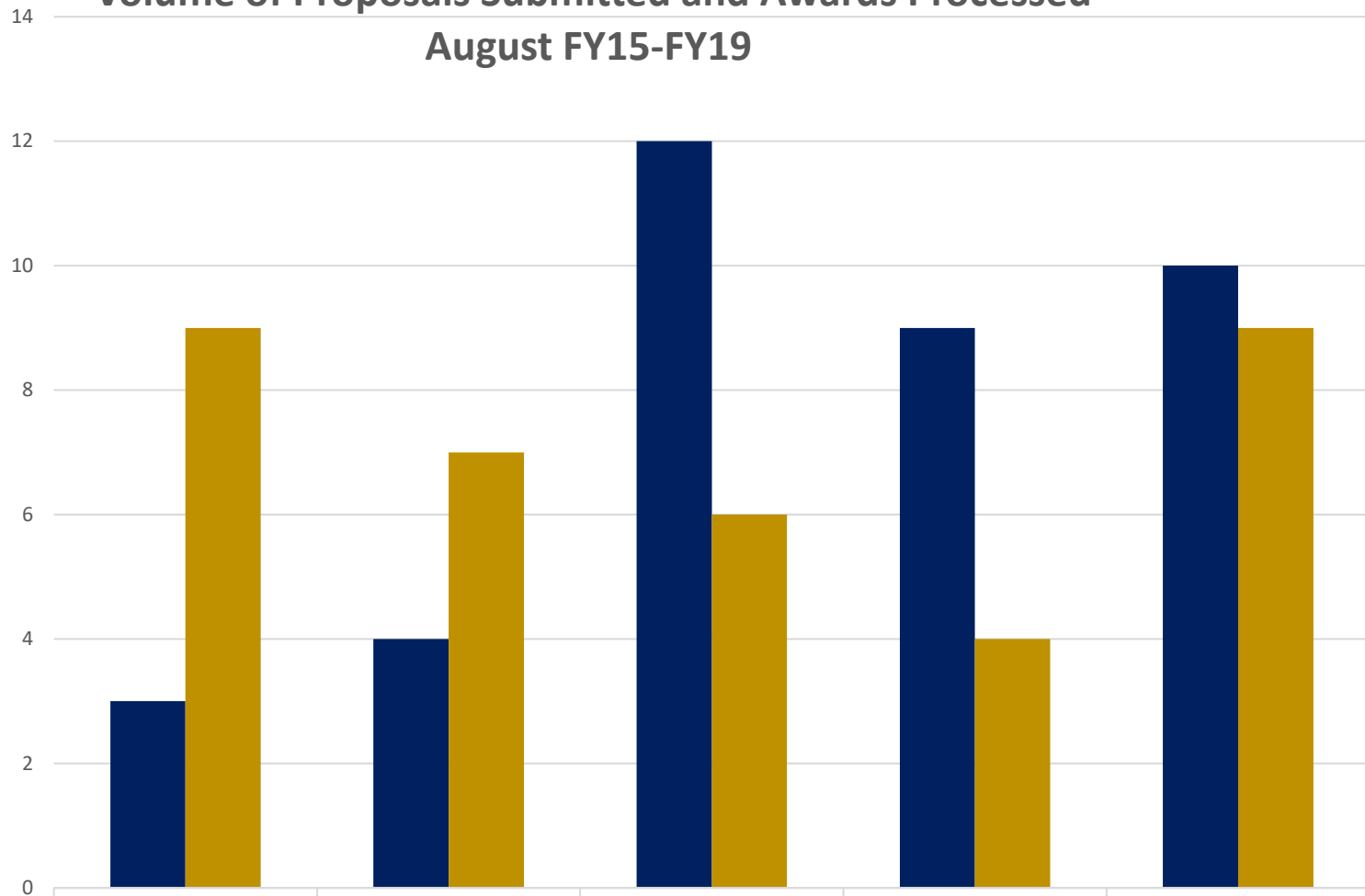## Direct, Indirect, Total and Award Processed
## August FY15-FY19

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| Direct ($'s) | $807,214 | $1,197,127 | $1,047,483 | $1,532,236 | $718,734 |
| Indirect ($'s) | $166,850 | $195,800 | $133,924 | $103,704 | $144,913 |
| Total Funding Total | $974,064 | $1,392,927 | $1,181,407 | $1,635,940 | $863,647 |
| Awards Processed | 9 | 7 | 6 | 4 | 9 |

# EVP-Academic Affairs - Award Results
## Volume of Proposals Submitted and Awards Processed
## August FY15-FY19

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| Proposals Processed Count | 3 | 4 | 12 | 9 | 10 |
| Awards Processed | 9 | 7 | 6 | 4 | 9 |

# EVP-Academic Affairs - Sponsored Research Expenditures
## Direct, Indirect and Total
## August FY15-FY19
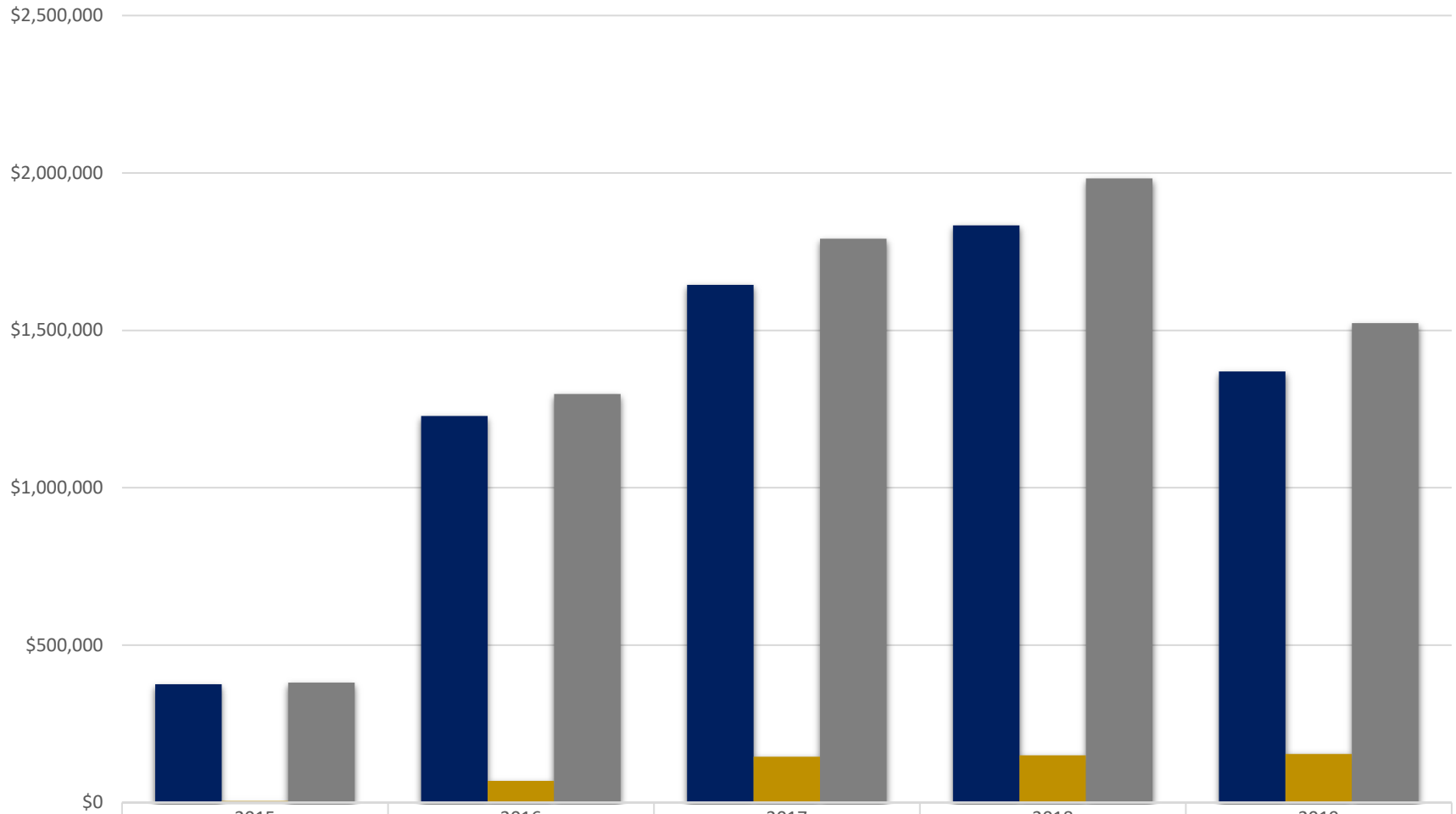
| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| Direct ($'s) | $376,181 | $1,228,221 | $1,644,765 | $1,833,493 | $1,369,016 |
| Indirect ($'s) | $4,822 | $69,237 | $145,966 | $149,502 | $154,125 |
| Total Expenses | $381,002 | $1,297,458 | $1,790,731 | $1,982,995 | $1,523,141 |

**EVP-Academic Affairs**
**Sponsored Research Expenditures, Outgoing Sub-Awards**
**August FY15-FY19**
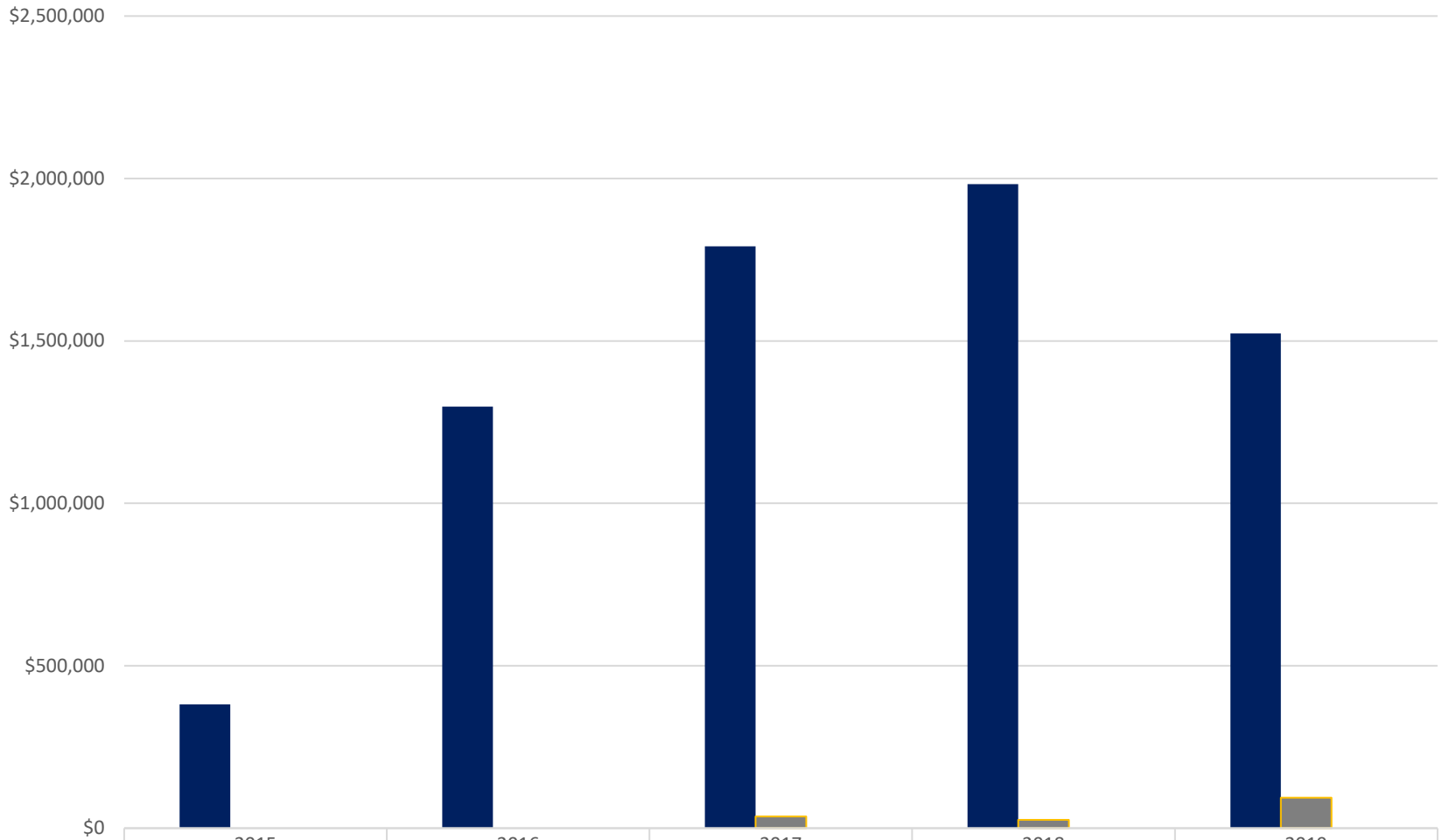
| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| Total Expenses | $381,002 | $1,297,458 | $1,790,731 | $1,982,995 | $1,523,141 |
| Outgoing Sub-Awards | | | $36,299 | $25,629 | $94,198 |
| % of Expense Total | | | 2.03% | 1.29% | 6.18% |

# EVP-Academic Affairs
## Awards Incoming Sub-Awards
## Total Award Funding and Processed
## August FY15-FY19
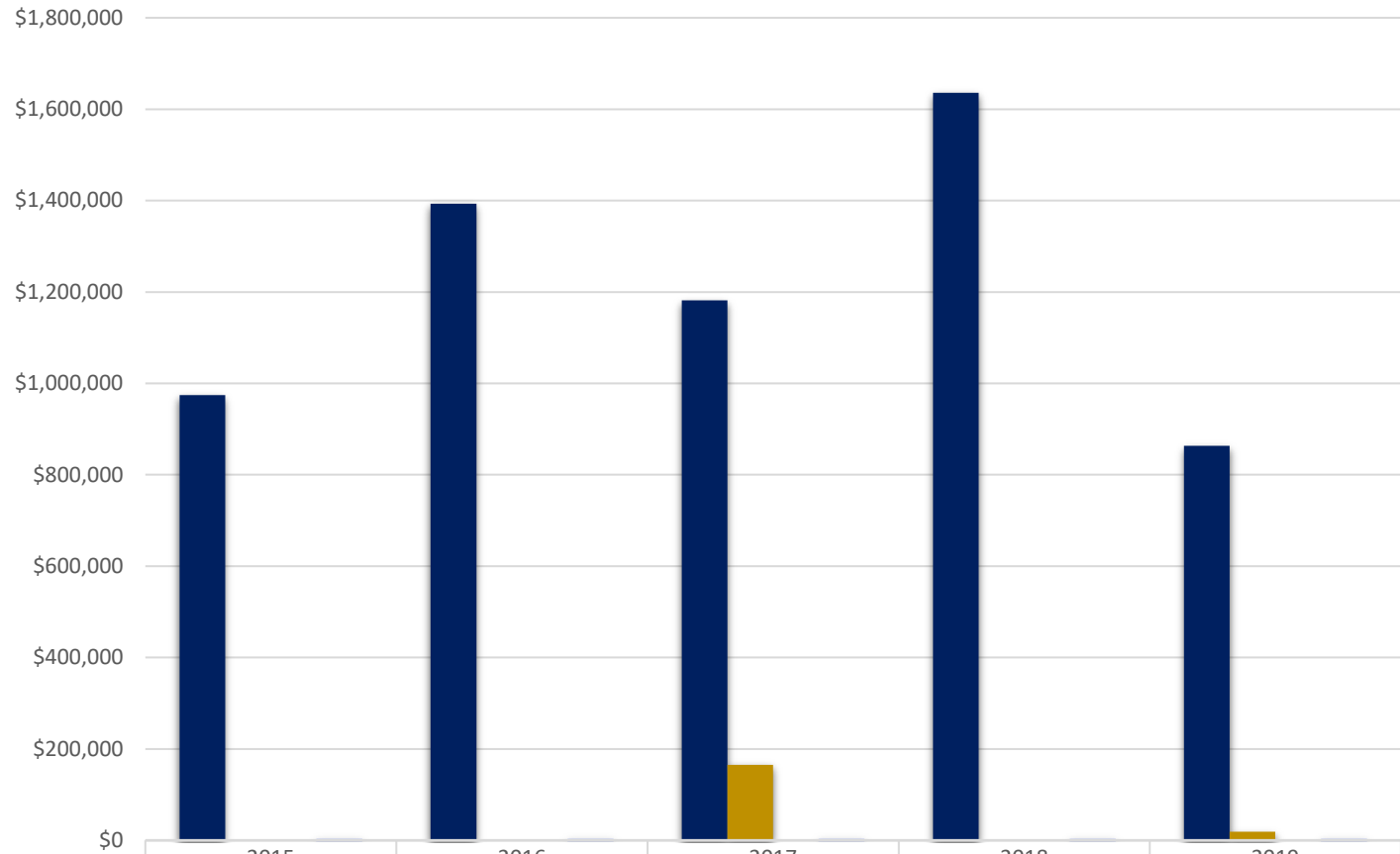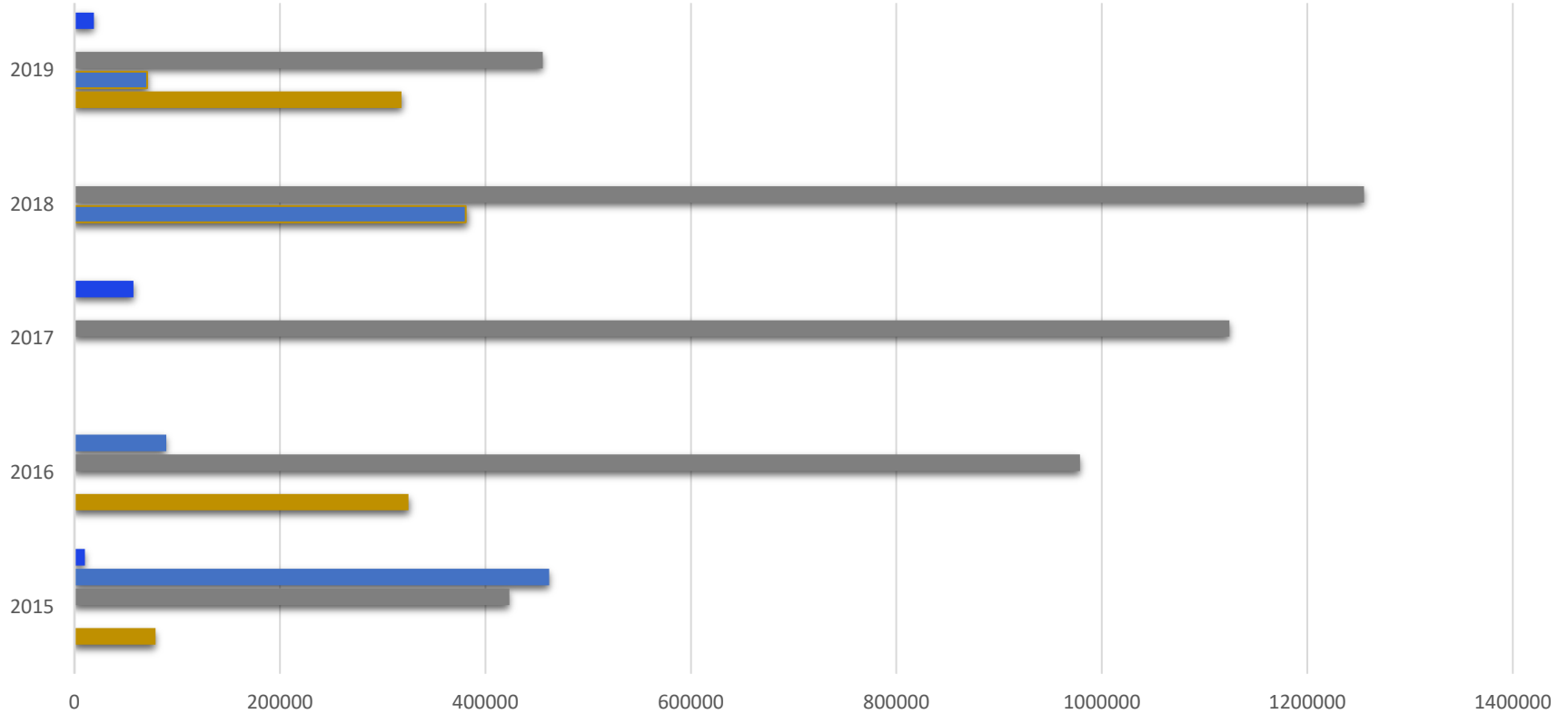
| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| ■ Total Award (Including Incoming Sub-Awards) | $974,064 | $1,392,927 | $1,181,407 | $1,635,940 | $863,647 |
| ■ Total Incoming Sub-Awards | | $0 | $165,042 | | $18,898 |
| ■ (Incoming Sub-Awards % of Total Award | | 0.00% | 13.97% | | 2.19% |
| ■ Awards Processed | 9 | 7 | 6 | 4 | 9 |

# EVP-Academic Affairs
## Award Results by Research Type
## August FY15-FY19

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| ■ Other | $687,896 | $380,307 | | $540,875 | $153,104 |
| ■ Research | $286,168 | $1,012,620 | $1,181,407 | $1,095,065 | $710,543 |
| ■ Training | | | | | |
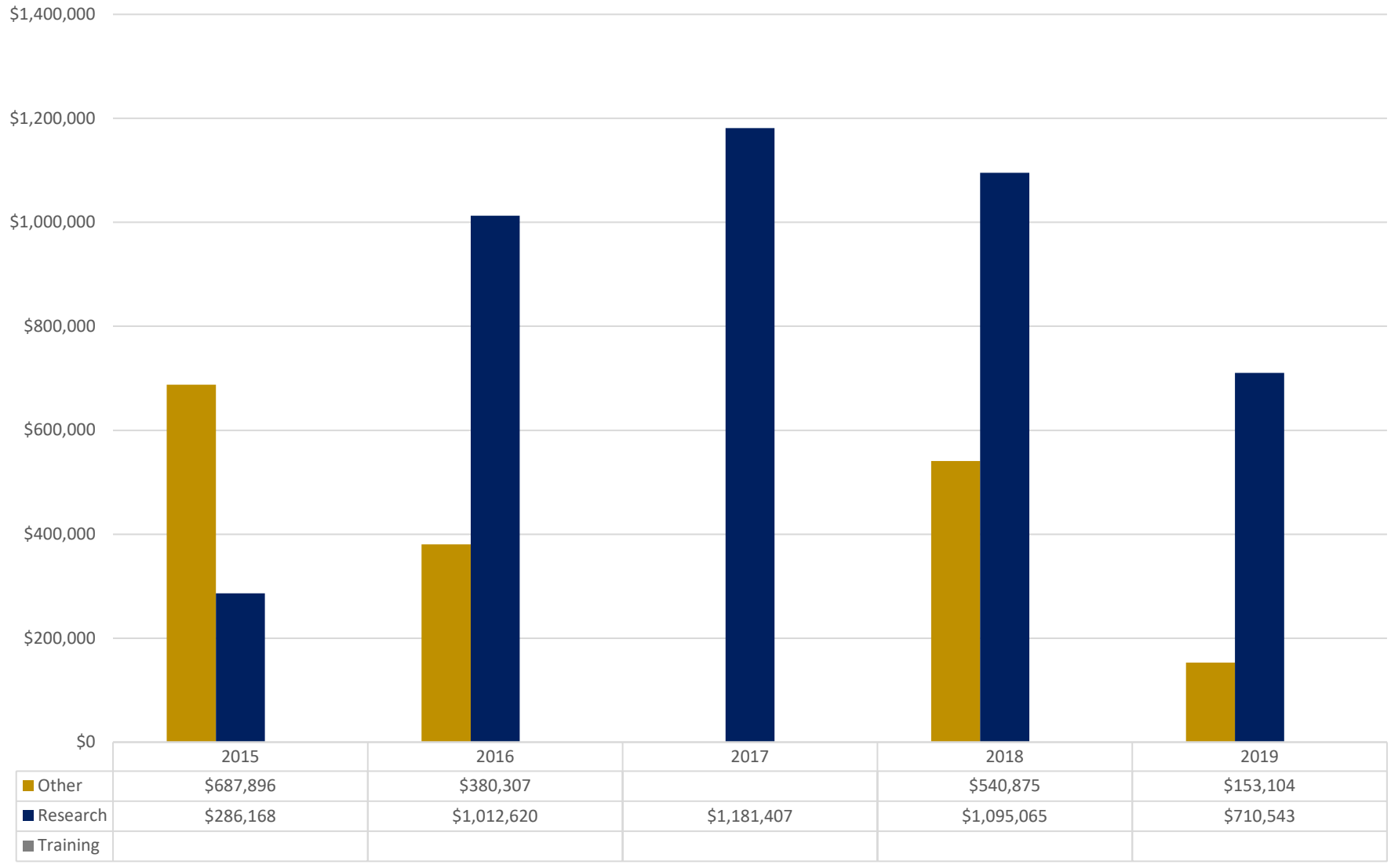
# EVP-Academic Affairs
## Award Results by Sponsored Type
## August FY15-FY19



|  | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|
| ■ University | $10,000 |  | $57,336 |  | $18,898 |
| ■ State | $462,066 | $89,315 |  |  |  |
| ■ Private | $423,128 | $978,620 | $1,124,071 | $1,255,065 | $455,915 |
| ■ Foreign |  |  |  | $380,875 | $70,604 |
| ■ Federal | $78,870 | $324,992 |  |  | $318,230 |
| ■ Corporate |  |  |  |  |  |