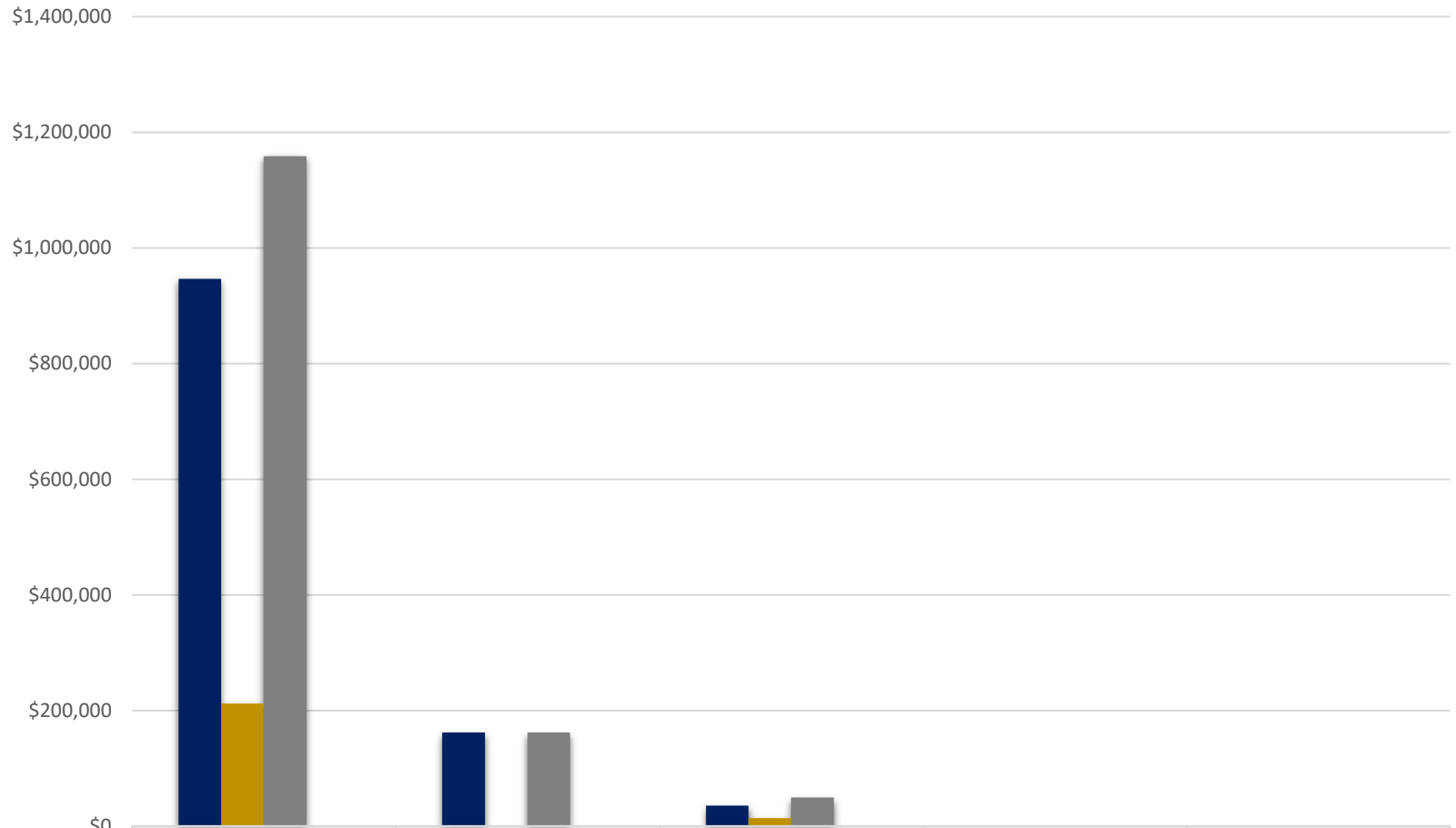


EVP-Finance & Administration Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY14-FY18

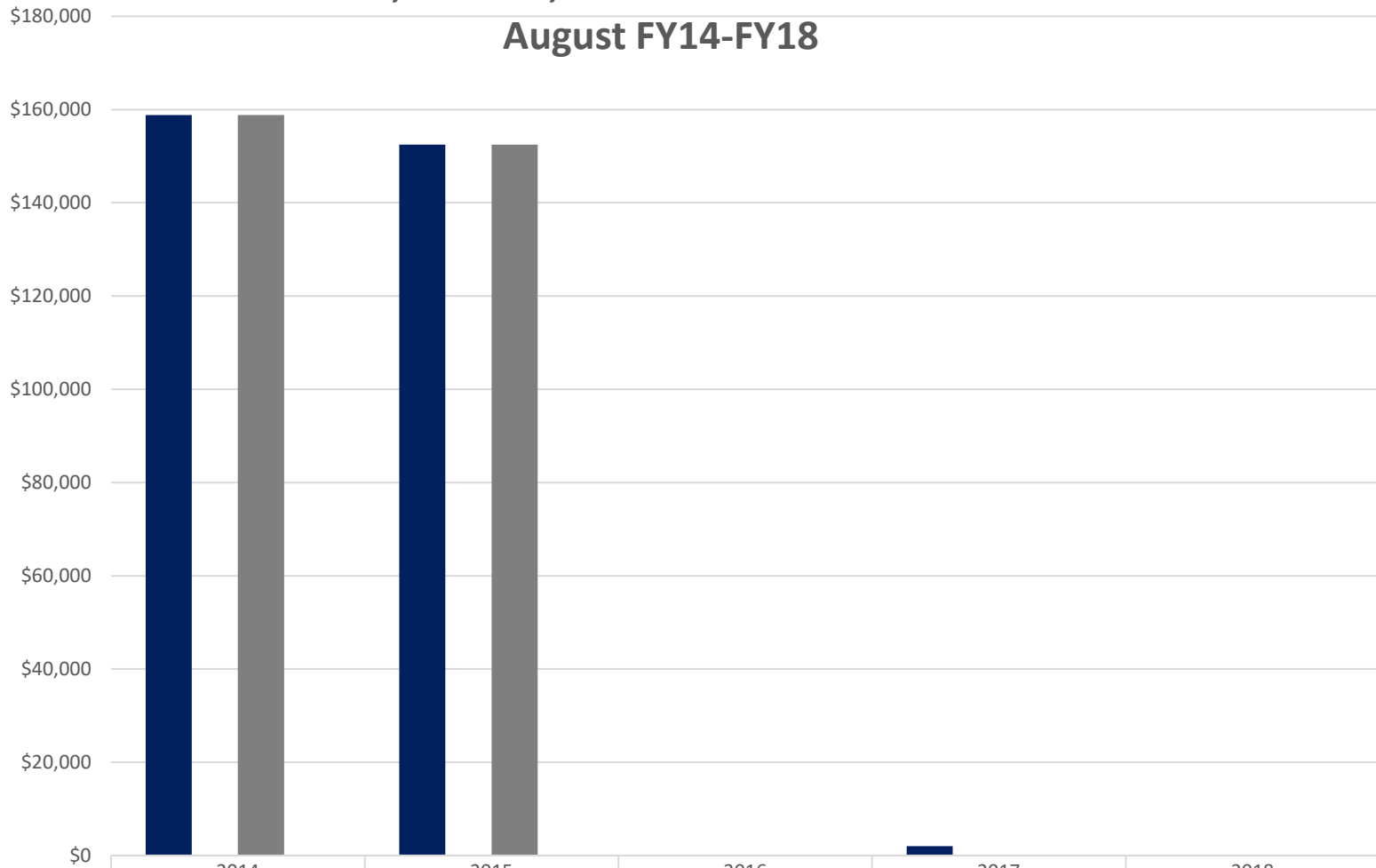


	2014	2015	2016	2017	2018
■ Direct Budget Amount	\$946,574	\$162,487	\$35,971		
■ Indirect Budget Amount	\$212,229	\$0	\$14,029		
■ Total Proposal	\$1,158,803	\$162,487	\$50,000		
■ Proposals Processed Count	2	1	1		

EVP-Finance & Administration - Award Results

Direct, Indirect, Total and Award Processed

August FY14-FY18

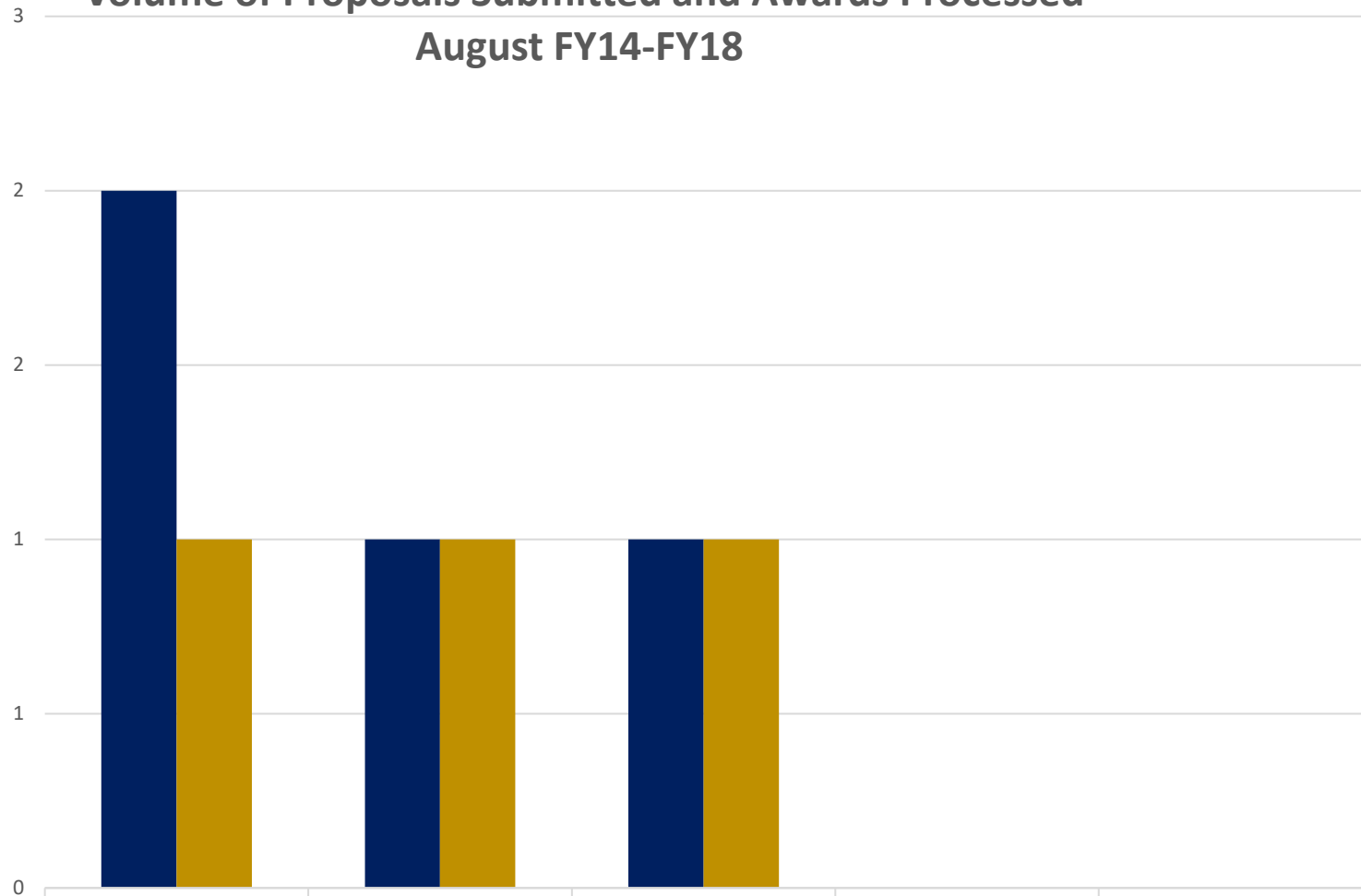


	2014	2015	2016	2017	2018
■ Direct (\$'s)	\$158,803	\$152,487	\$0	\$2,018	
■ Indirect (\$'s)			\$0		
■ Total Funding Total	\$158,803	\$152,487	\$0		
■ Awards Processed	1	1	1		

EVP-Finance & Administration - Award Results

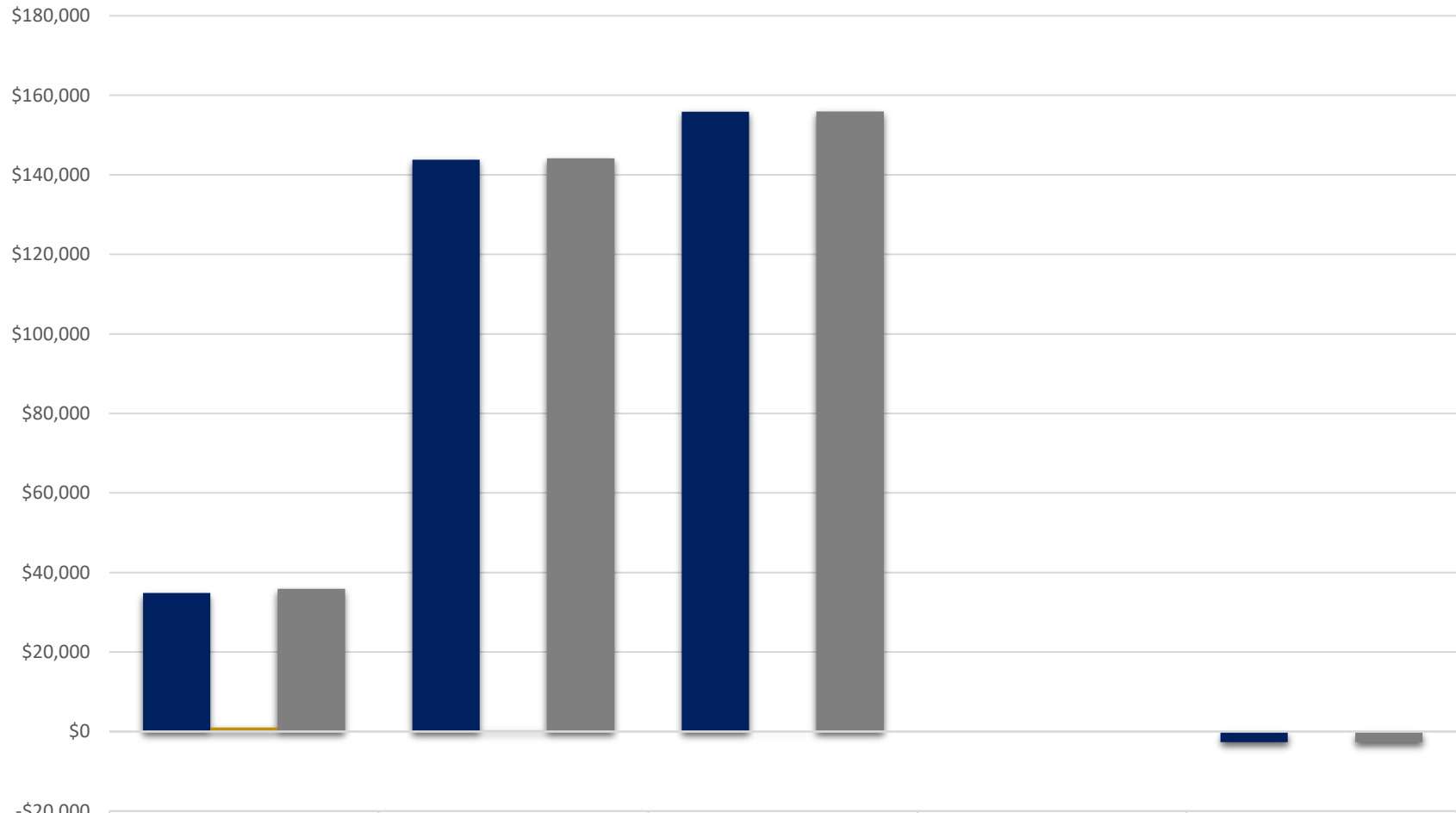
Volume of Proposals Submitted and Awards Processed

August FY14-FY18



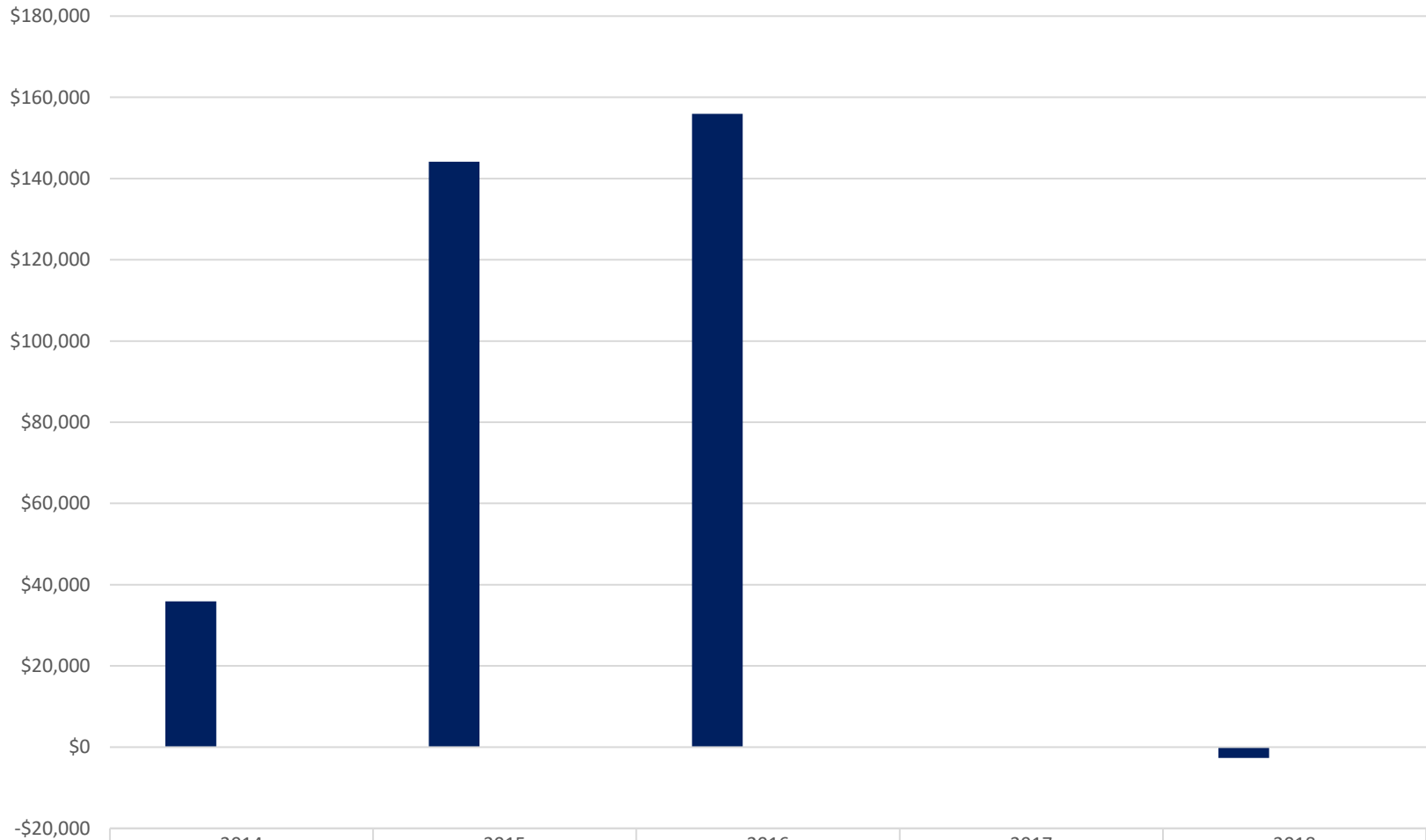
	2014	2015	2016	2017	2018
■ Proposals Processed Count	2	1	1		
■ Awards Processed	1	1	1		

EVP-Finance & Administration - Sponsored Research Expenditures Direct, Indirect and Total August FY14-FY18



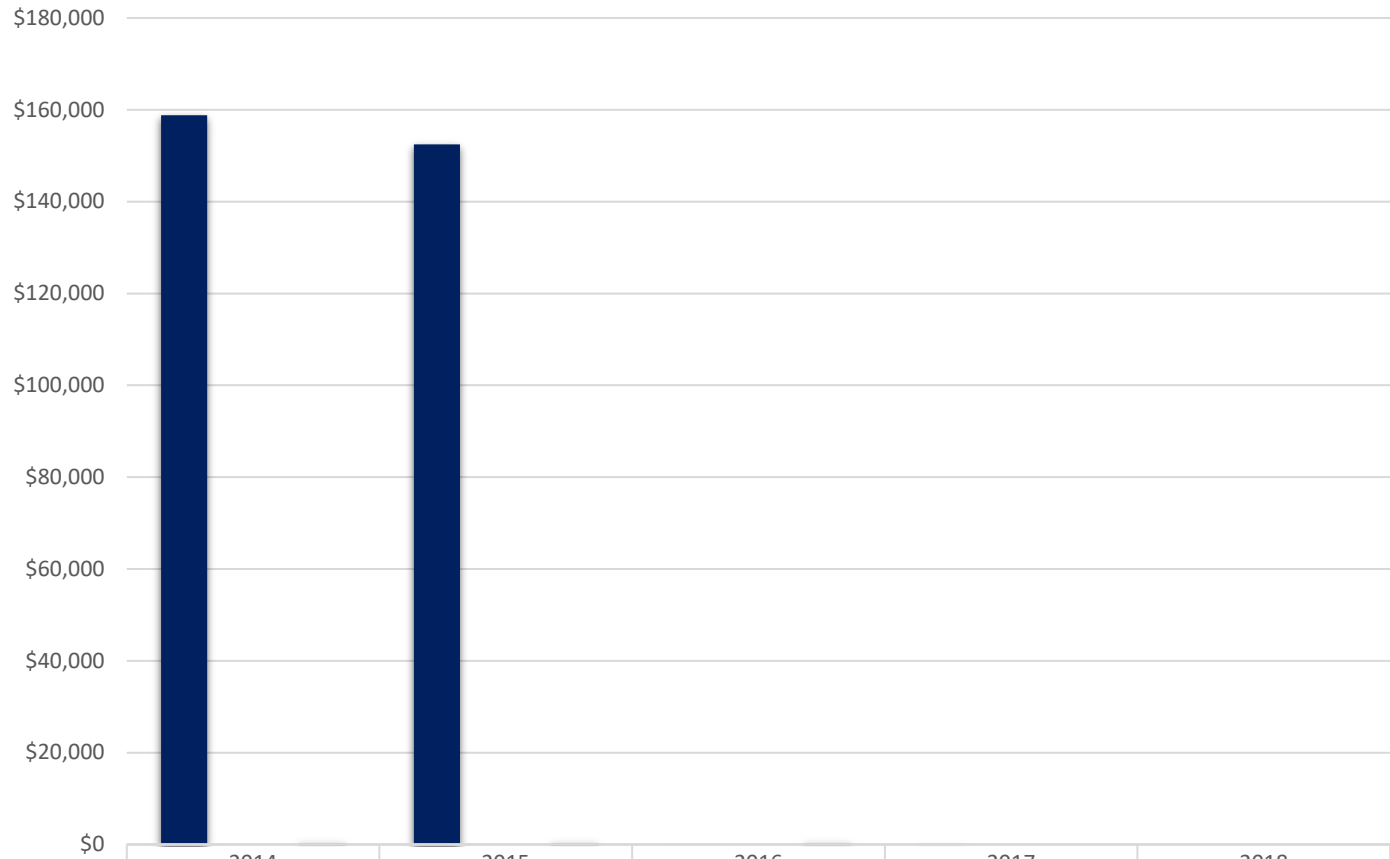
	2014	2015	2016	2017	2018
■ Direct (\$'s)	\$34,836	\$143,772	\$155,879		-\$2,632
■ Indirect (\$'s)	\$1,035	\$343	\$28		
■ Total Expenses	\$35,872	\$144,116	\$155,907		-\$2,632

EVP-Finance & Administration Sponsored Research Expenditures, Outgoing Sub-Awards August FY14-FY18



	2014	2015	2016	2017	2018
■ Total Expenses	\$35,872	\$144,116	\$155,907		-\$2,632
■ Outgoing Sub-Awards					
■ % of Expense Total					

EVP-Finance & Administration Awards Incoming Sub-Awards Total Award Funding and Processed August FY14-FY18



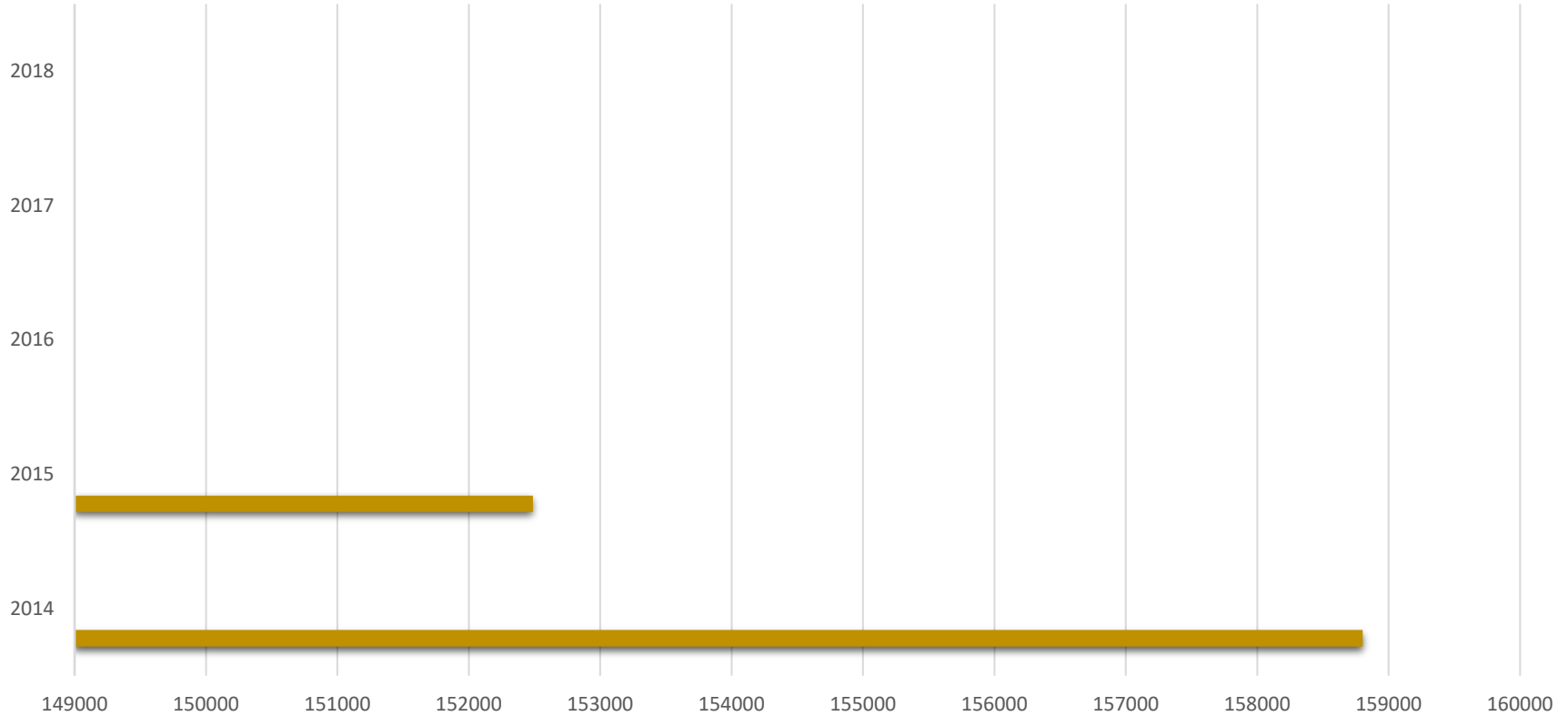
	2014	2015	2016	2017	2018
■ Total Award (Including Incoming Sub-Awards)	\$158,803	\$152,487	\$0	\$201	
■ Total Incoming Sub-Awards					
■ (Incoming Sub-Awards % of Total Award)					
■ Awards Processed	1	1	1		

EVP-Finance & Administration Award Results by Research Type August FY14-FY18



■ Other				
■ Research	\$158,803	\$152,487		
■ Training			\$0	

EVP-Finance & Administration Award Results by Sponsored Type August FY14-FY18



	2014	2015	2016	2017	2018
■ University					
■ State					
■ Private					
■ Foreign					
■ Federal	\$158,803	\$152,487			
■ Corporate					