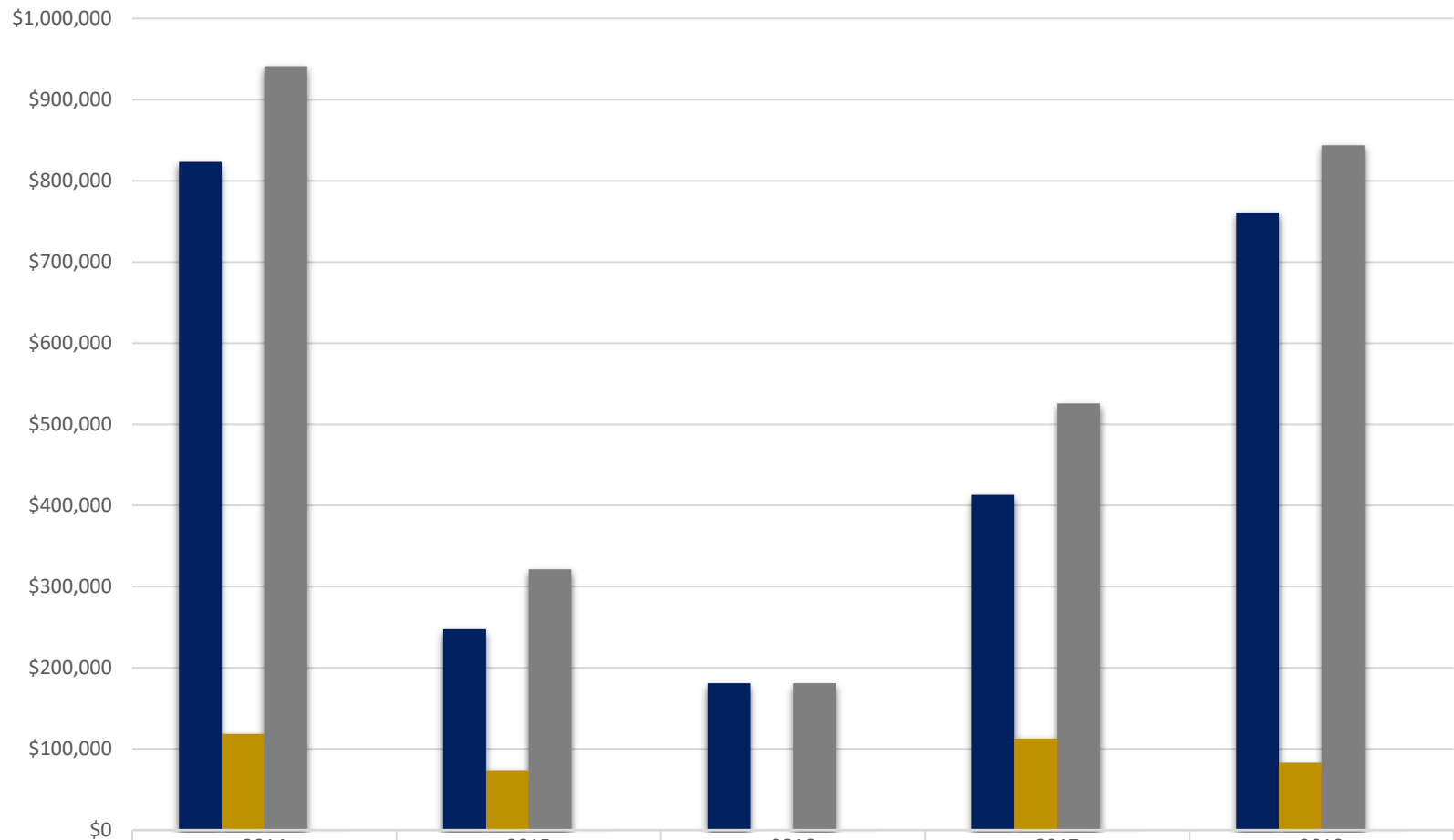


EVP-Academic Affairs Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY14-FY18

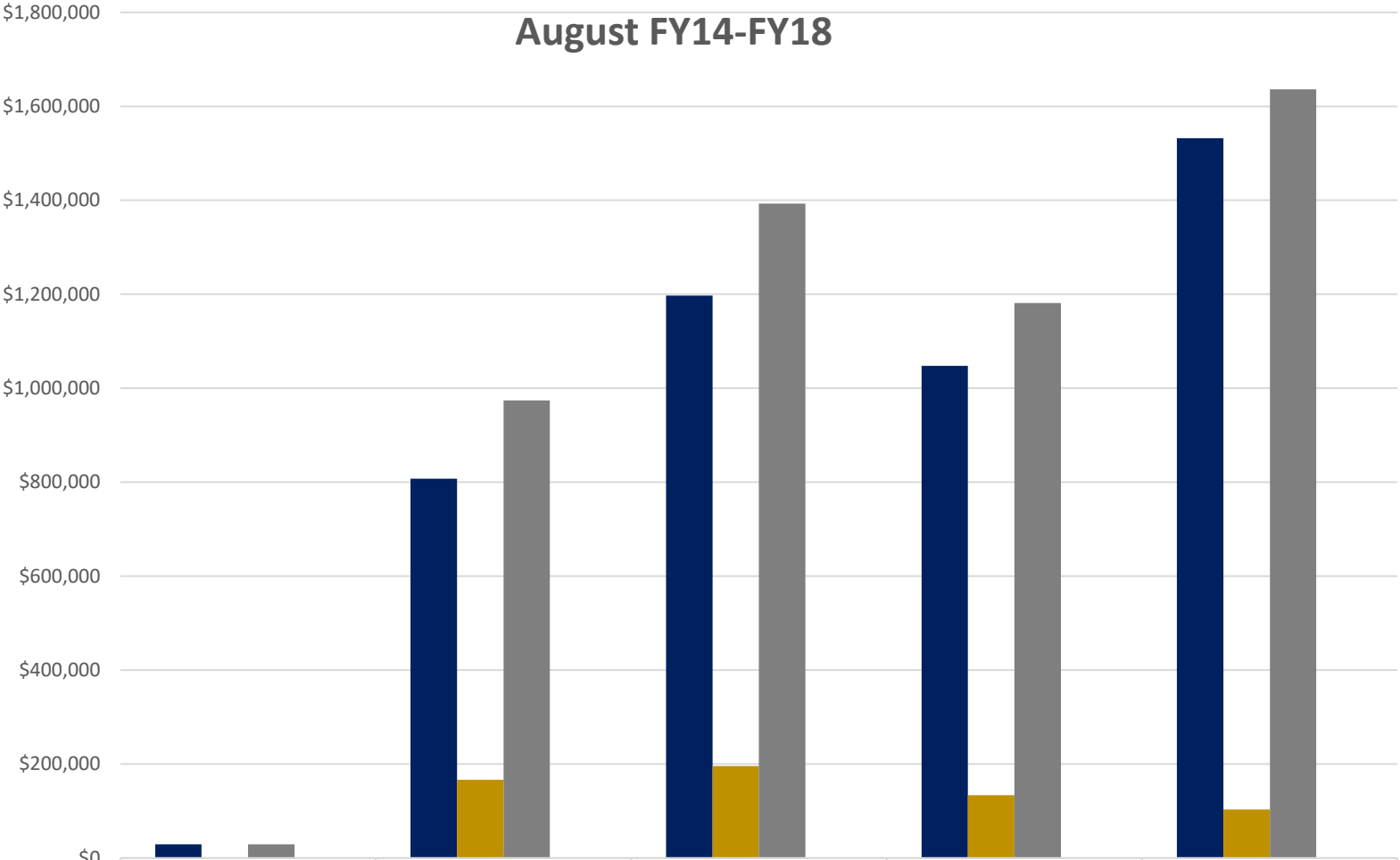


	2014	2015	2016	2017	2018
■ Direct Budget Amount	\$823,161	\$247,587	\$180,996	\$413,017	\$761,119
■ Indirect Budget Amount	\$118,266	\$73,627	\$0	\$112,570	\$82,837
■ Total Proposal	\$941,427	\$321,214	\$180,996	\$525,587	\$843,956
■ Proposals Processed Count	3	3	4	12	9

EVP-Academic Affairs - Award Results

Direct, Indirect, Total and Award Processed

August FY14-FY18

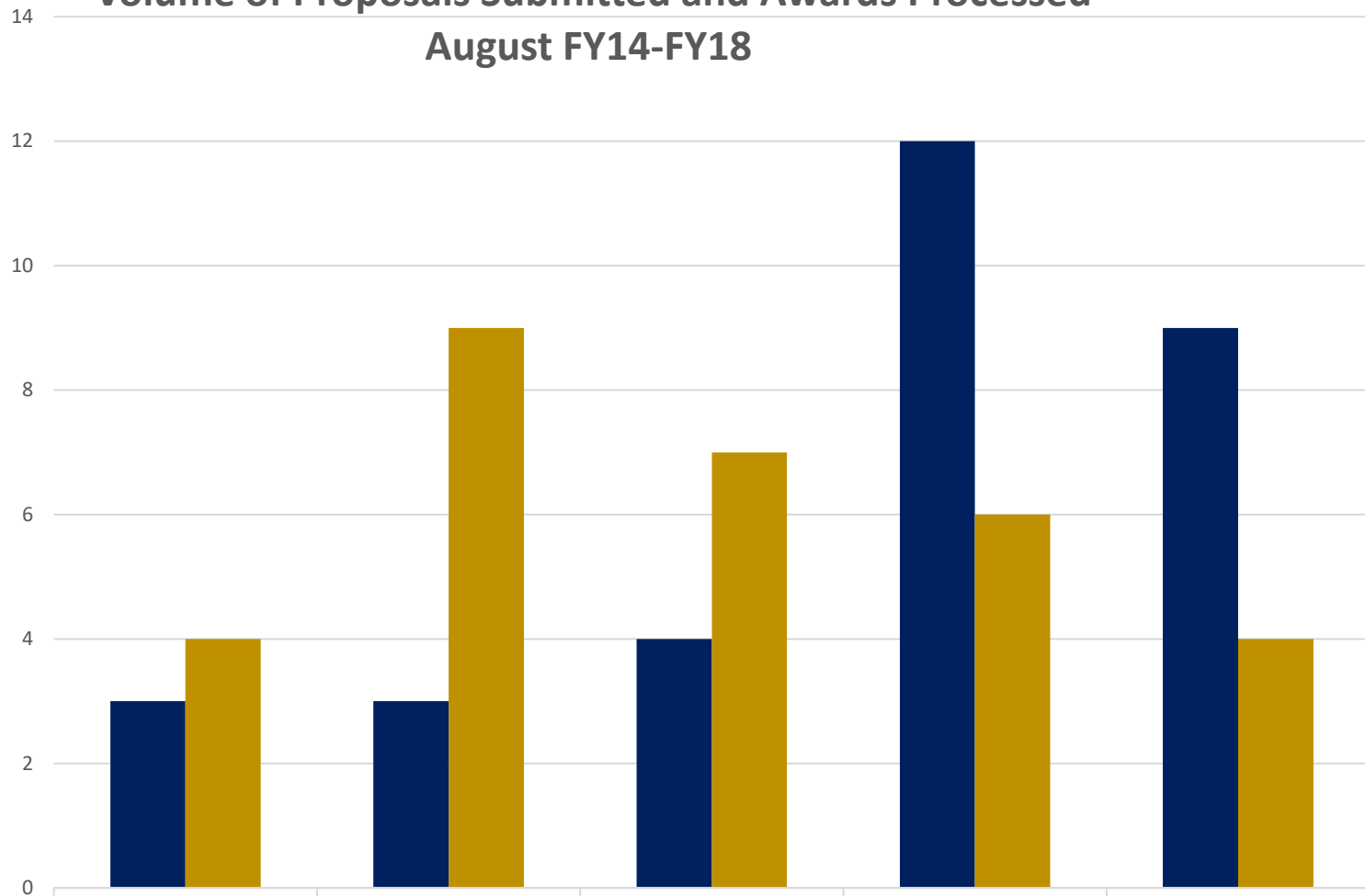


	2014	2015	2016	2017	2018
■ Direct (\$'s)	\$29,000	\$807,214	\$1,197,127	\$1,047,483	\$1,532,236
■ Indirect (\$'s)		\$166,850	\$195,800	\$133,924	\$103,704
■ Total Funding Total	\$29,000	\$974,064	\$1,392,927	\$1,181,407	\$1,635,940
■ Awards Processed	4	9	7	6	4

EVP-Academic Affairs - Award Results

Volume of Proposals Submitted and Awards Processed

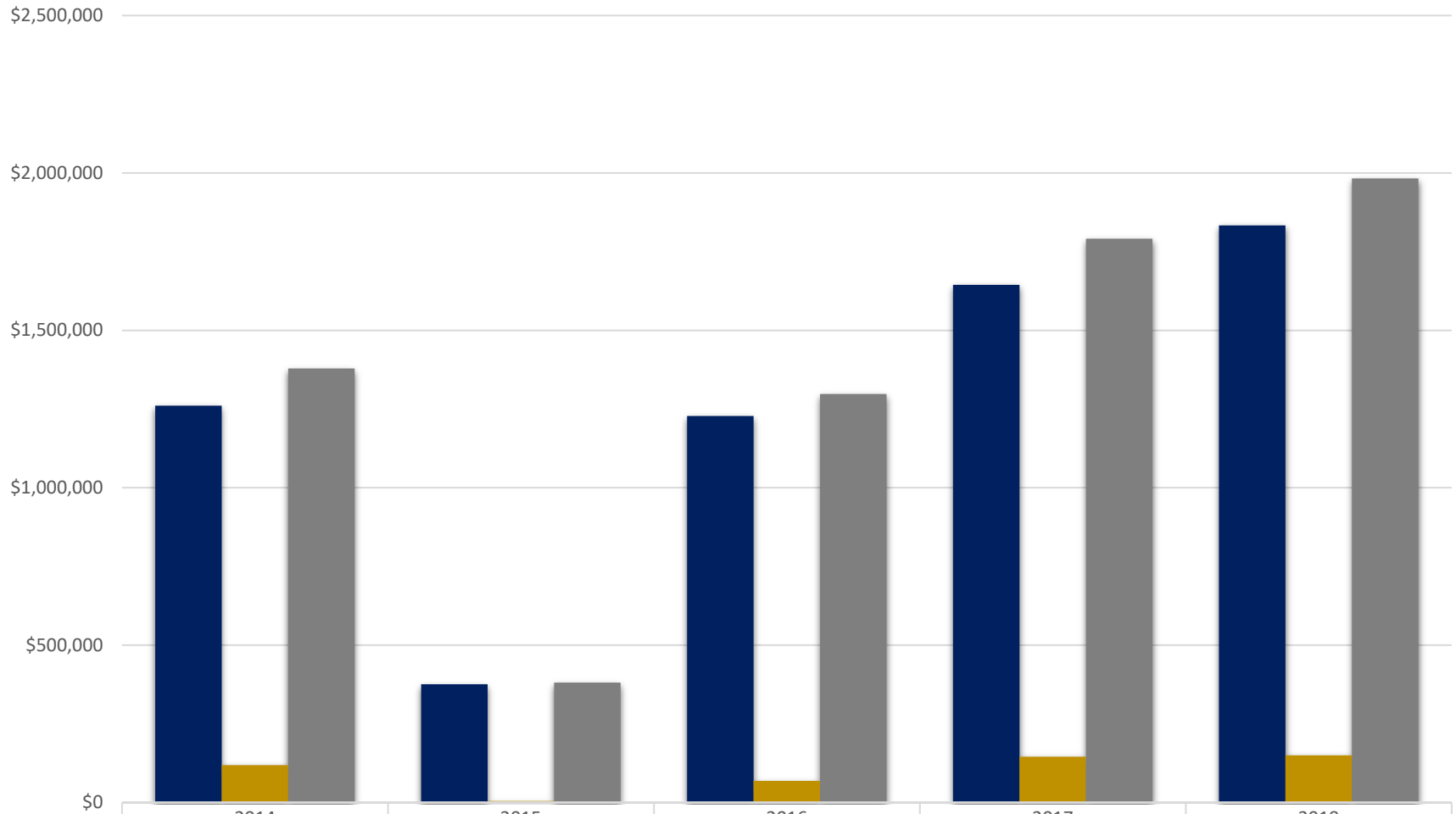
August FY14-FY18



■ Proposals Processed Count
■ Awards Processed

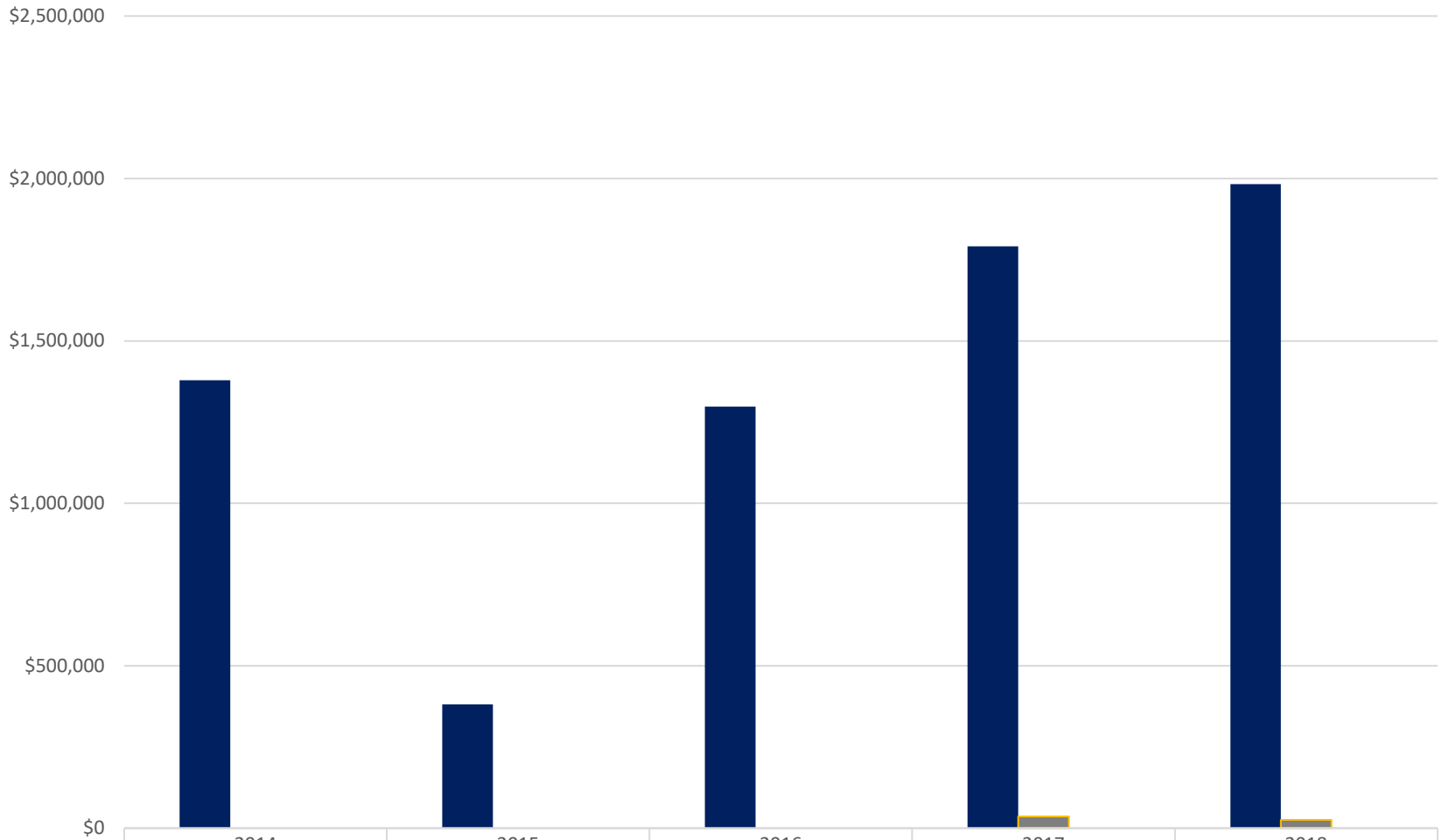
	2014	2015	2016	2017	2018
Proposals Processed Count	3	3	4	12	9
Awards Processed	4	9	7	6	4

EVP-Academic Affairs - Sponsored Research Expenditures Direct, Indirect and Total August FY14-FY18



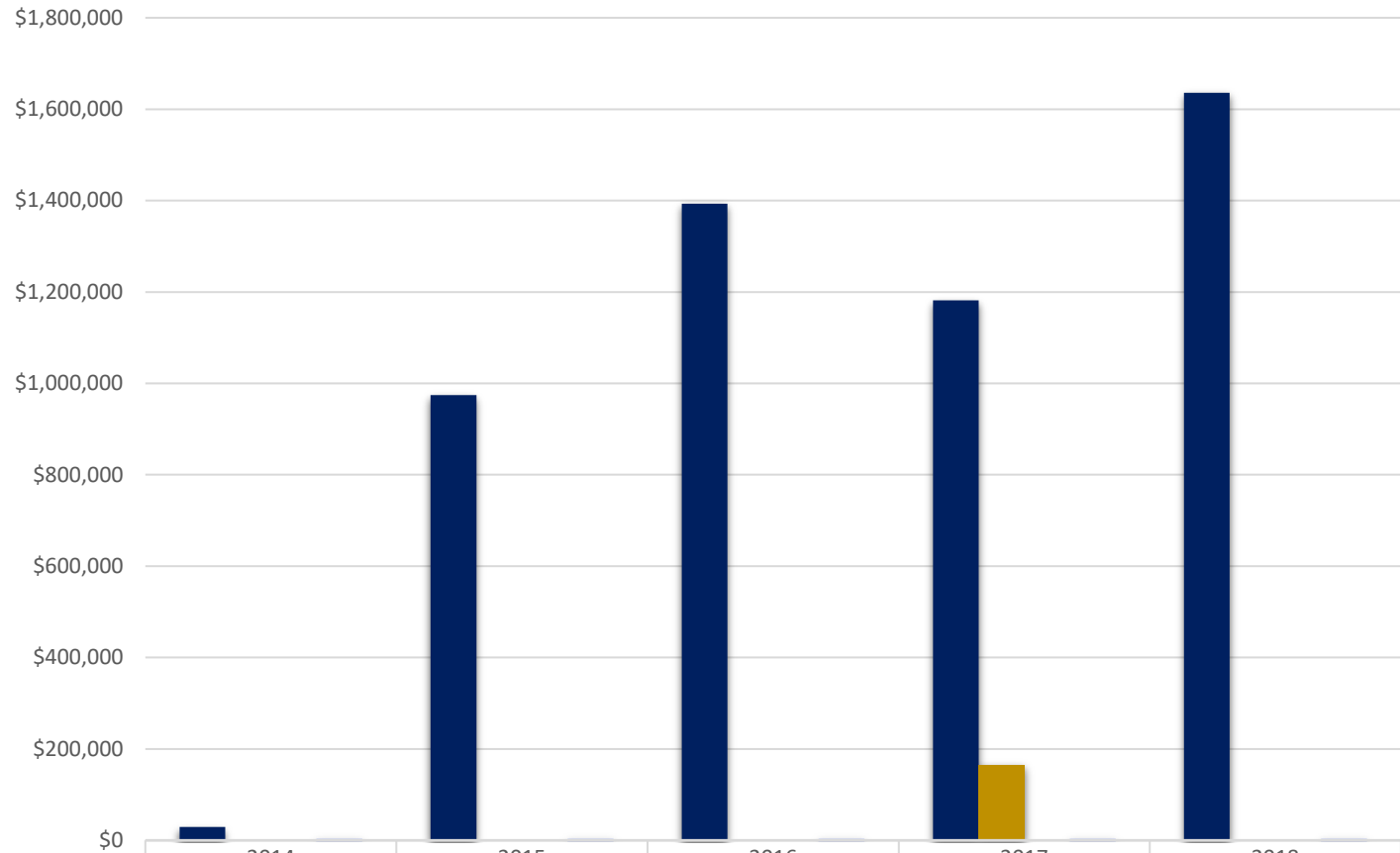
	2014	2015	2016	2017	2018
■ Direct (\$'s)	\$1,260,696	\$376,181	\$1,228,221	\$1,644,765	\$1,833,493
■ Indirect (\$'s)	\$118,551	\$4,822	\$69,237	\$145,966	\$149,502
■ Total Expenses	\$1,379,247	\$381,002	\$1,297,458	\$1,790,731	\$1,982,995

EVP-Academic Affairs Sponsored Research Expenditures, Outgoing Sub-Awards August FY14-FY18



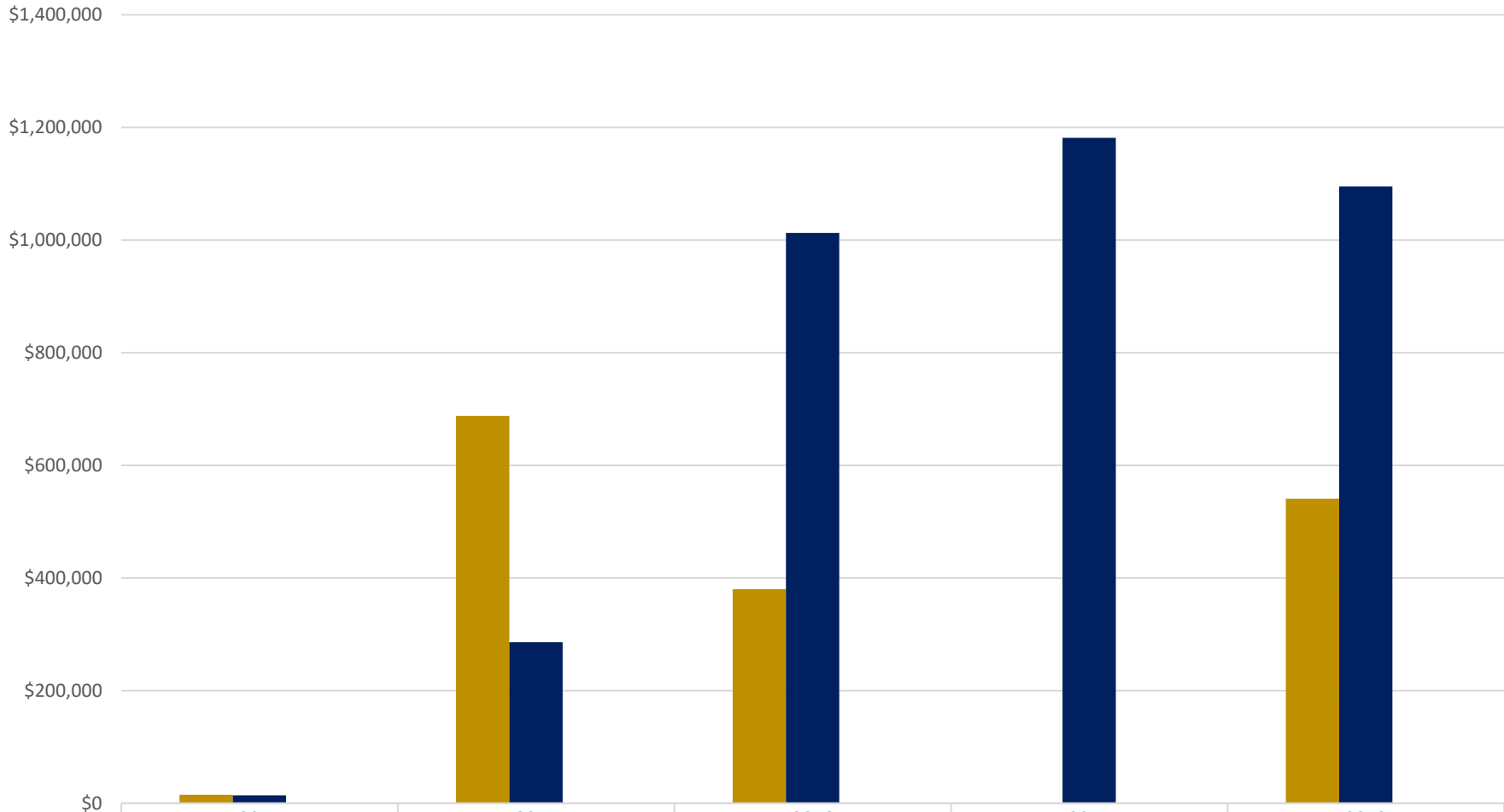
■ Total Expenses	2014	2015	2016	2017	2018
■ Outgoing Sub-Awards	\$1,379,247	\$381,002	\$1,297,458	\$1,790,731	\$1,982,995
■ % of Expense Total				\$36,299	\$25,629
				2.03%	1.29%

EVP-Academic Affairs Awards Incoming Sub-Awards Total Award Funding and Processed August FY14-FY18



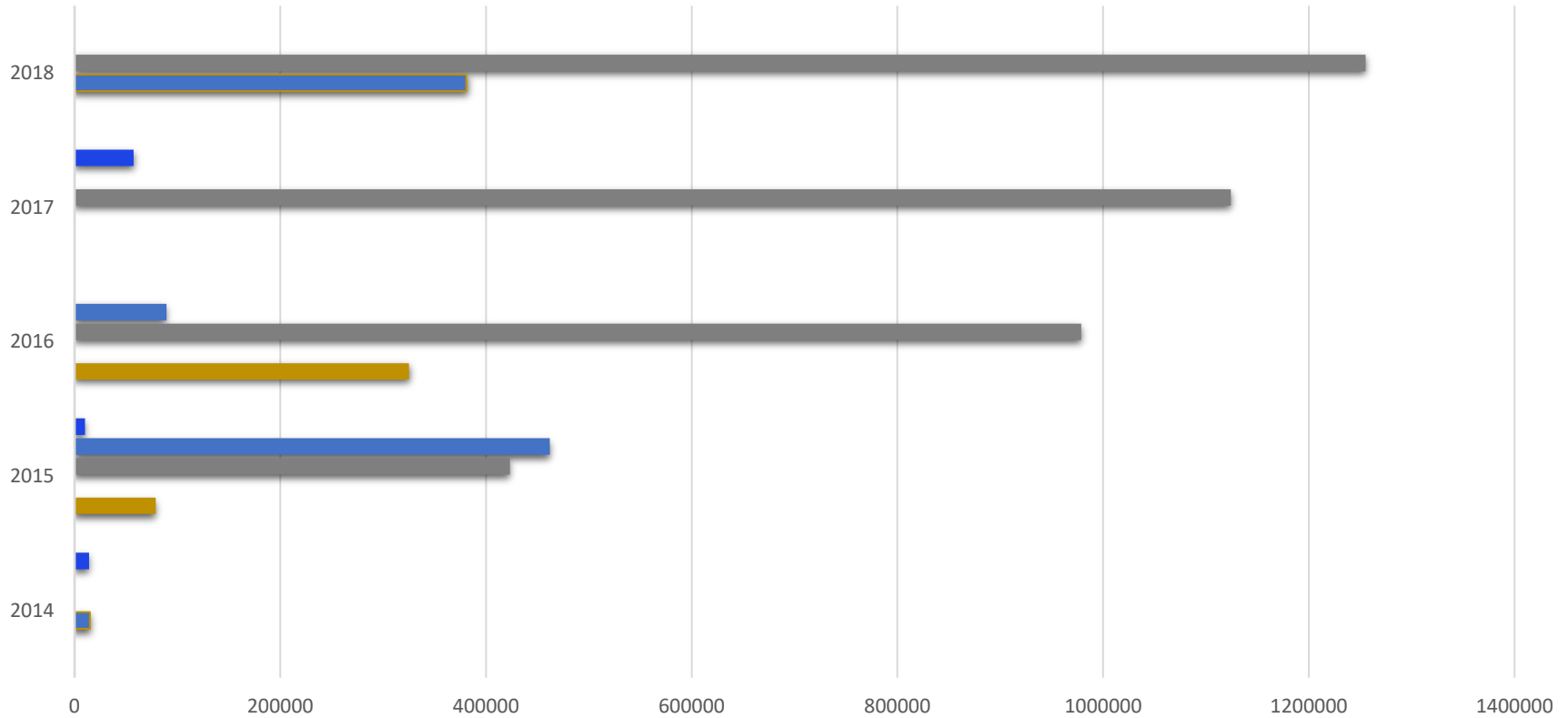
	2014	2015	2016	2017	2018
■ Total Award (Including Incoming Sub-Awards)	\$29,000	\$974,064	\$1,392,927	\$1,181,407	\$1,635,940
■ Total Incoming Sub-Awards			\$0	\$165,042	
■ (Incoming Sub-Awards % of Total Award)			0.00%	13.97%	
■ Awards Processed	4	9	7	6	4

EVP-Academic Affairs Award Results by Research Type August FY14-FY18



	2014	2015	2016	2017	2018
Other	\$15,000	\$687,896	\$380,307		\$540,875
Research	\$14,000	\$286,168	\$1,012,620	\$1,181,407	\$1,095,065
Training					

EVP-Academic Affairs Award Results by Sponsored Type August FY14-FY18



	2014	2015	2016	2017	2018
■ University	\$14,000	\$10,000		\$57,336	
■ State	\$0	\$462,066	\$89,315		
■ Private		\$423,128	\$978,620	\$1,124,071	\$1,255,065
■ Foreign	\$15,000				\$380,875
■ Federal		\$78,870	\$324,992		
■ Corporate					