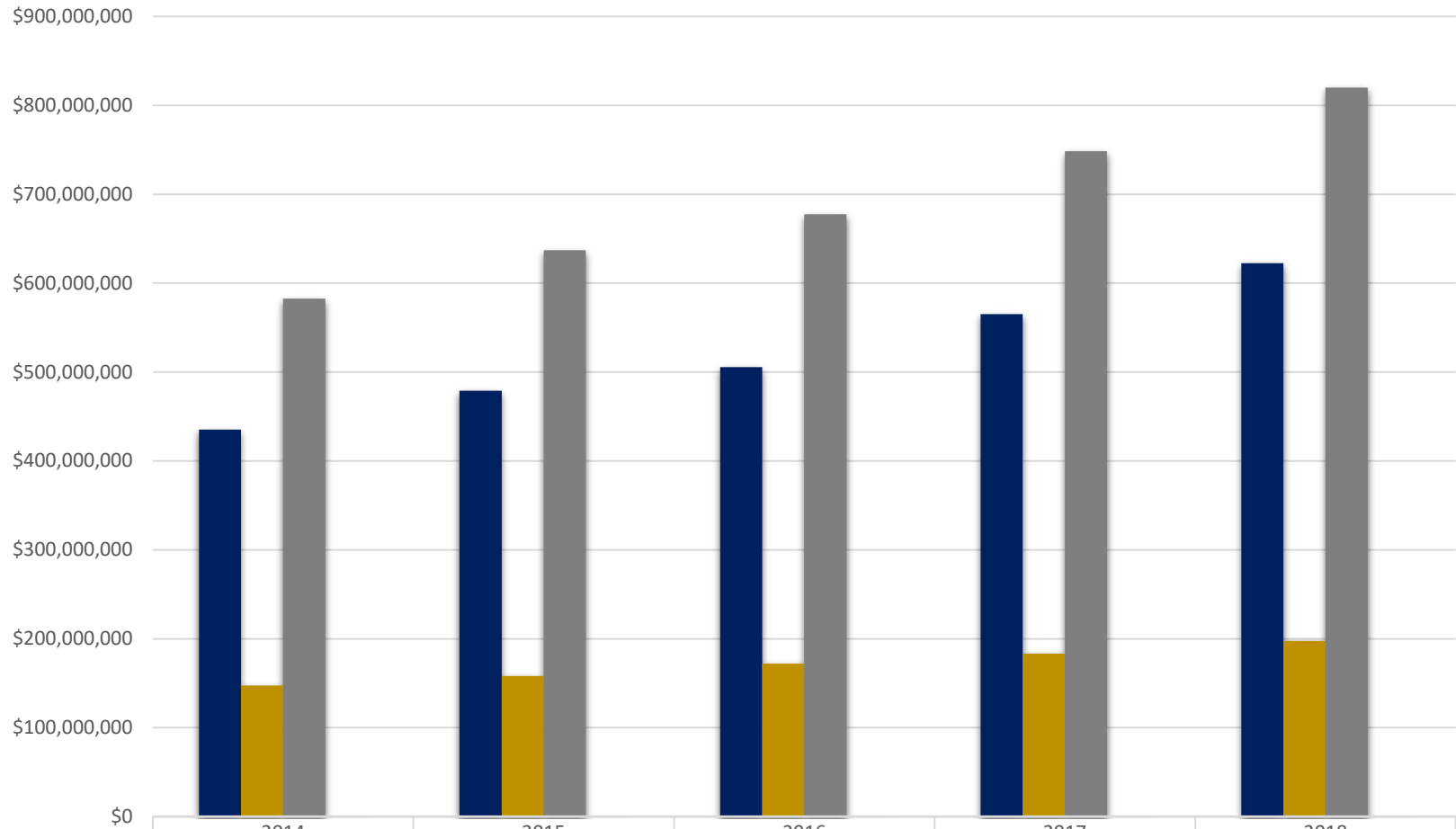


School of Medicine Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY14-FY18

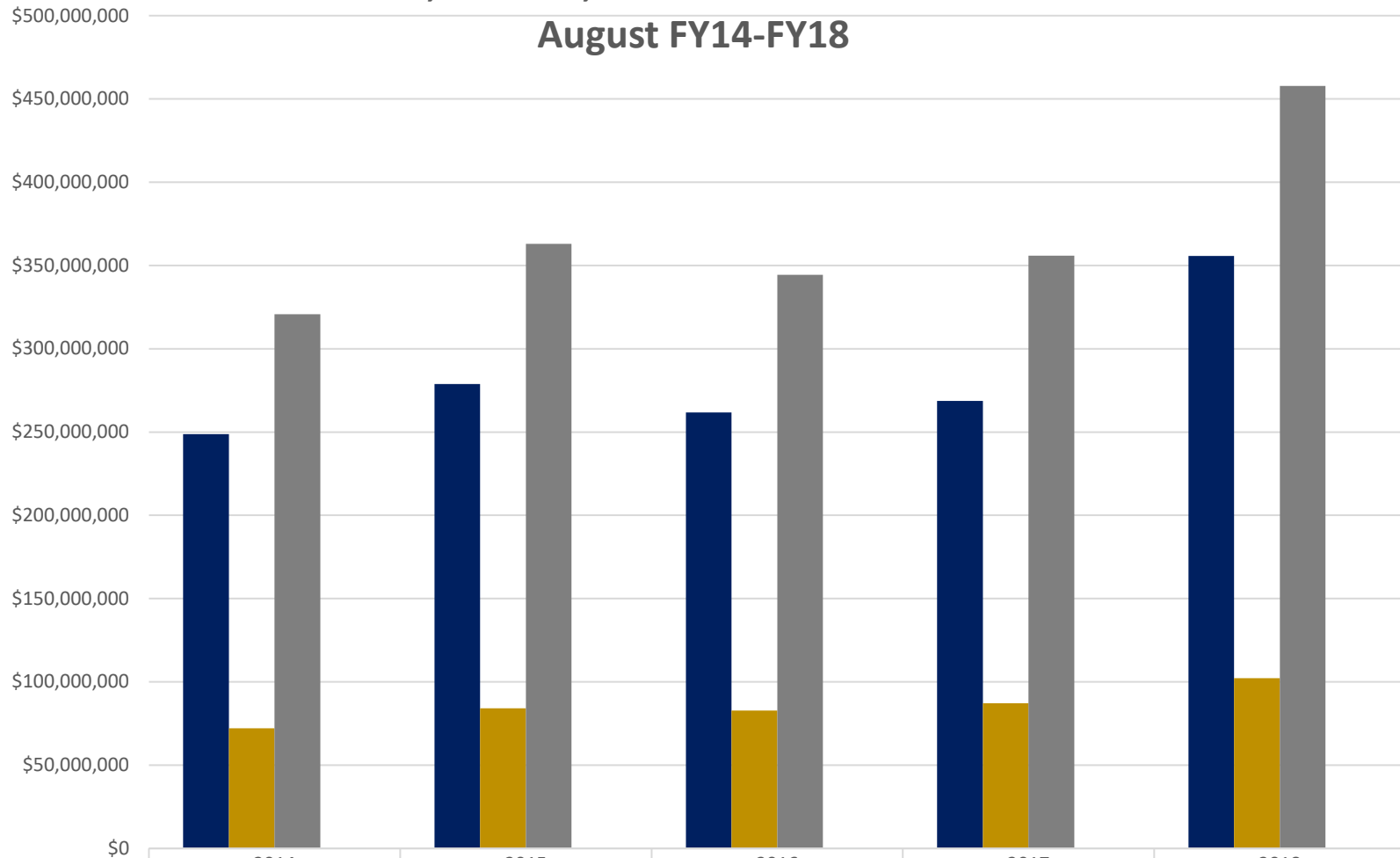


	2014	2015	2016	2017	2018
Direct Budget Amount	\$435,188,412	\$479,064,425	\$505,544,427	\$565,059,203	\$622,375,628
Indirect Budget Amount	\$147,310,517	\$158,018,269	\$171,937,281	\$183,419,217	\$197,599,836
Total Proposal	\$582,498,929	\$637,082,694	\$677,481,708	\$748,478,420	\$819,975,464
Proposals Processed Count	2642	2775	2758	2956	3133

School of Medicine - Award Results

Direct, Indirect, Total and Award Processed

August FY14-FY18

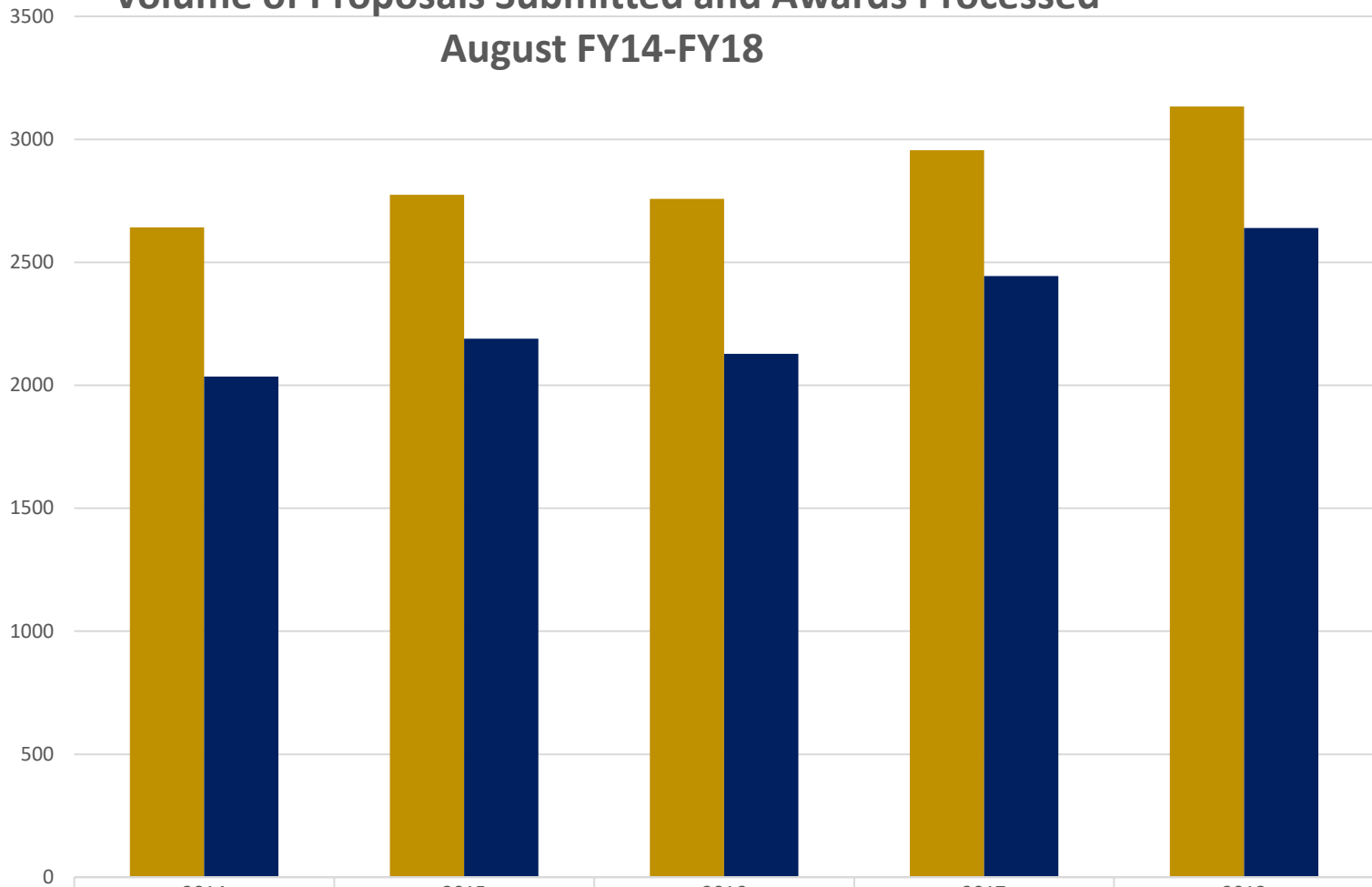


	2014	2015	2016	2017	2018
■ Direct (\$'s)	\$248,665,563	\$278,809,915	\$261,692,242	\$268,623,573	\$355,681,874
■ Indirect (\$'s)	\$72,149,898	\$84,140,538	\$82,754,832	\$87,248,744	\$102,164,890
■ Total Funding Total	\$320,815,461	\$362,950,453	\$344,447,074	\$355,872,317	\$457,846,764
■ Awards Processed	2035	2190	2128	2444	2640

School of Medicine - Award Results

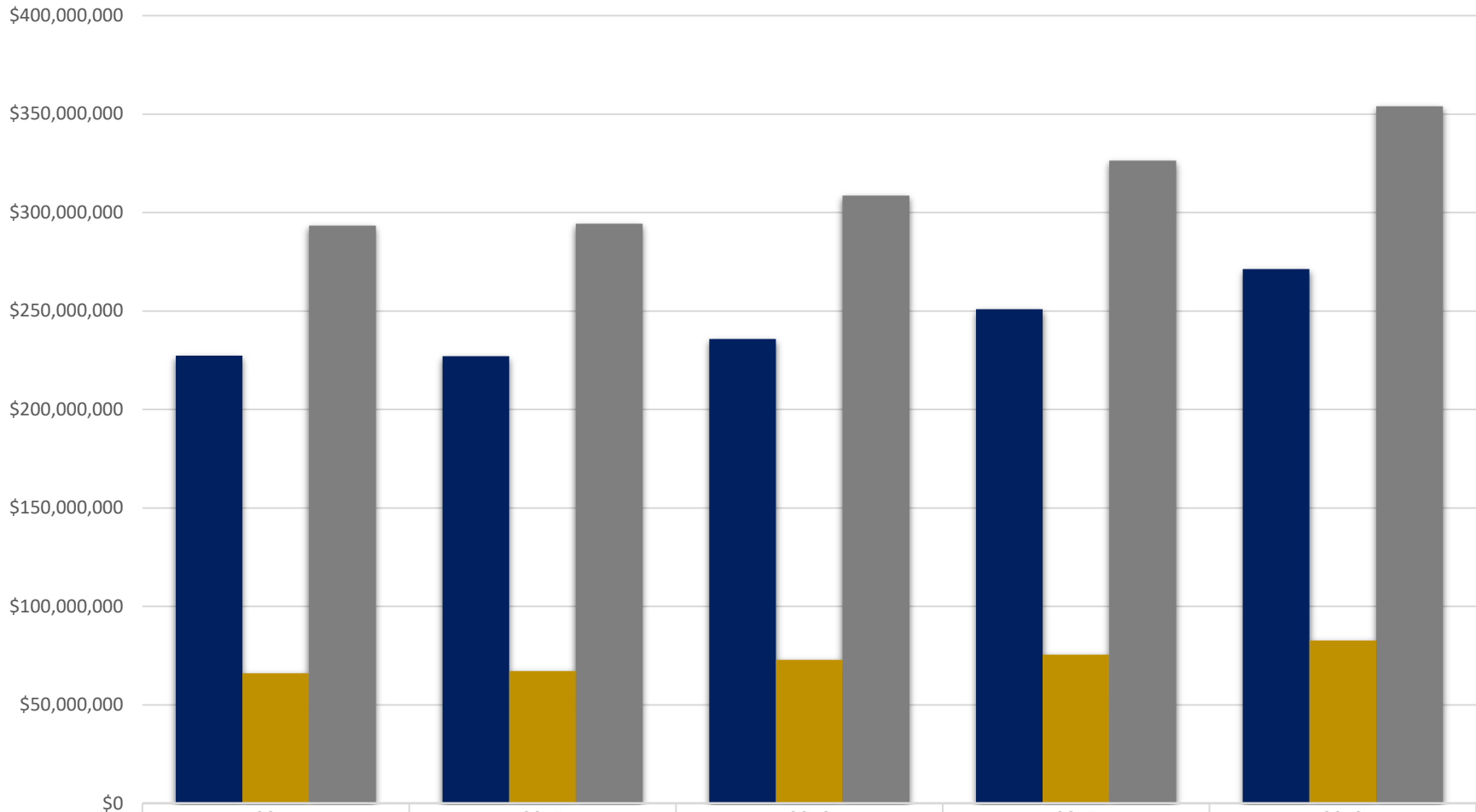
Volume of Proposals Submitted and Awards Processed

August FY14-FY18



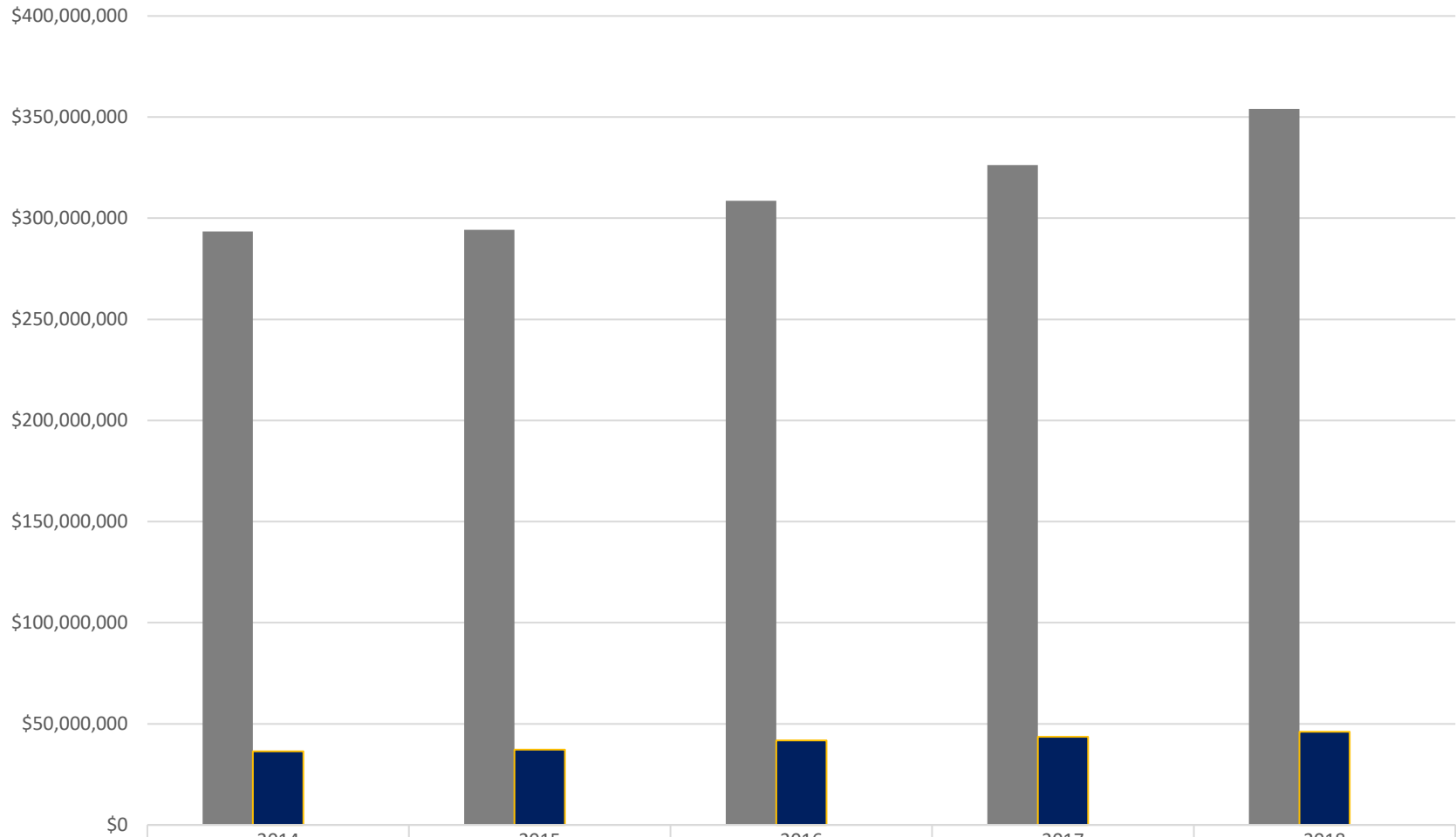
	2014	2015	2016	2017	2018
■ Proposals Processed Count	2642	2775	2758	2956	3133
■ Awards Processed	2035	2190	2128	2444	2640

School of Medicine- Sponsored Research Expenditures Direct, Indirect and Total August FY14-FY18



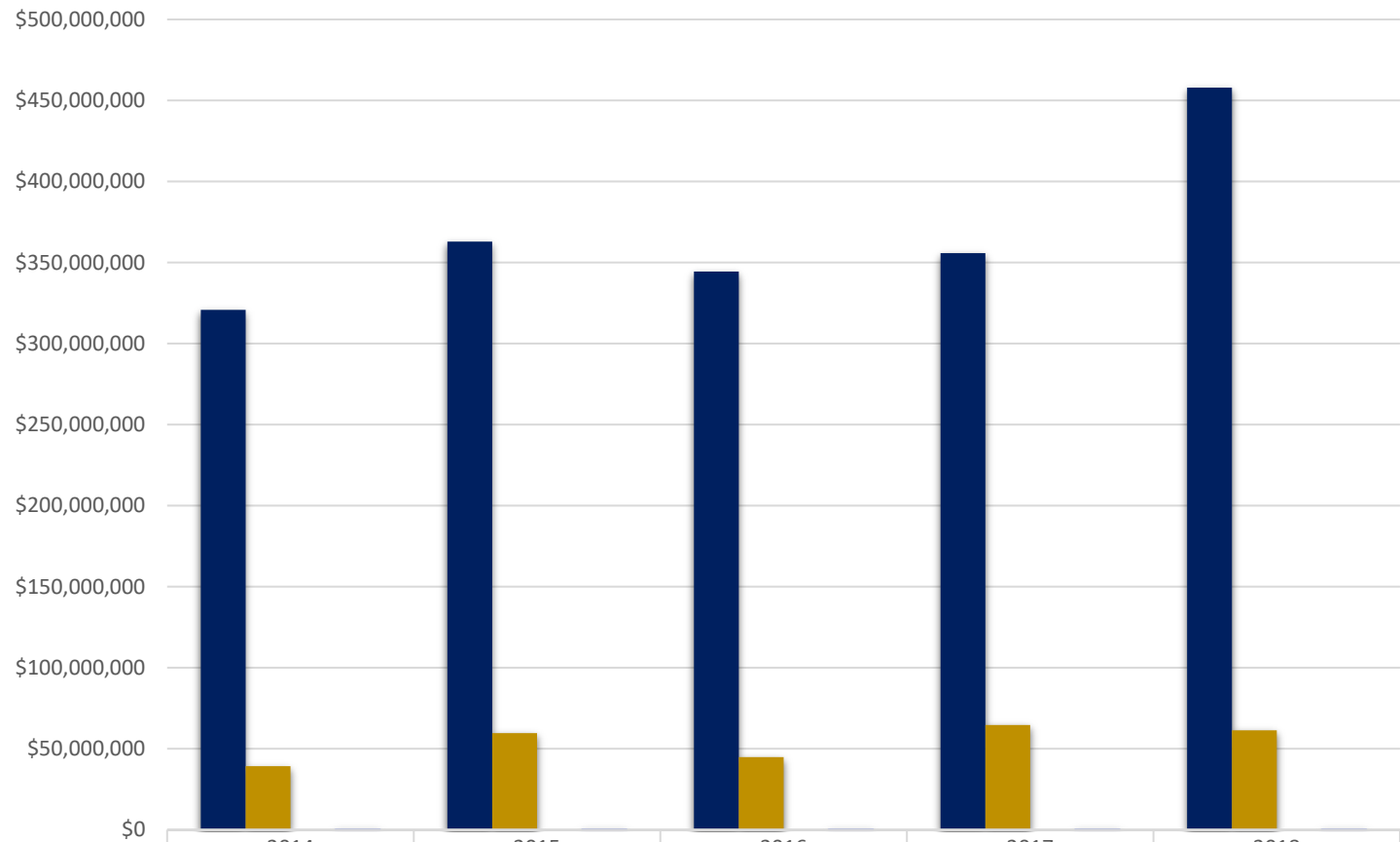
	2014	2015	2016	2017	2018
■ Direct (\$'s)	\$227,338,099	\$227,103,462	\$235,762,198	\$250,839,041	\$271,273,053
■ Indirect (\$'s)	\$66,062,830	\$67,156,544	\$72,797,796	\$75,515,497	\$82,703,853
■ Total Expenses	\$293,400,929	\$294,260,006	\$308,559,994	\$326,354,538	\$353,976,906

School of Medicine Sponsored Research Expenditures, Outgoing Sub-Awards August FY14-FY18



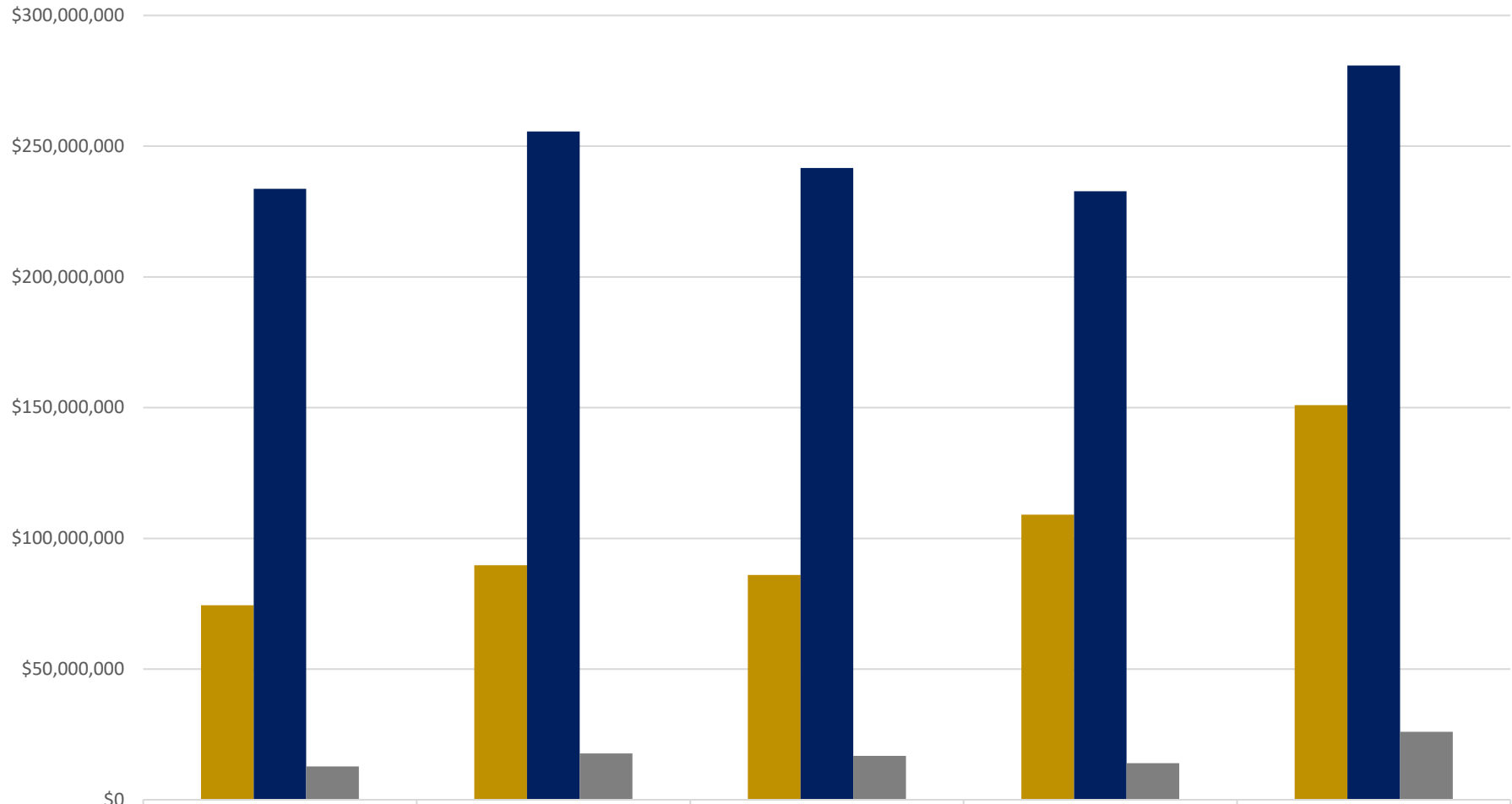
■ Total Expenses	\$293,400,929	\$294,260,006	\$308,559,994	\$326,354,538	\$353,976,906
■ Outgoing Sub-Awards	\$36,444,782	\$37,186,573	\$41,740,709	\$43,644,082	\$46,074,247
■ % of Expense Total	12.42%	12.64%	13.53%	13.37%	13.02%

School of Medicine Awards Incoming Sub-Awards Total Award Funding and Processed August FY14-FY18



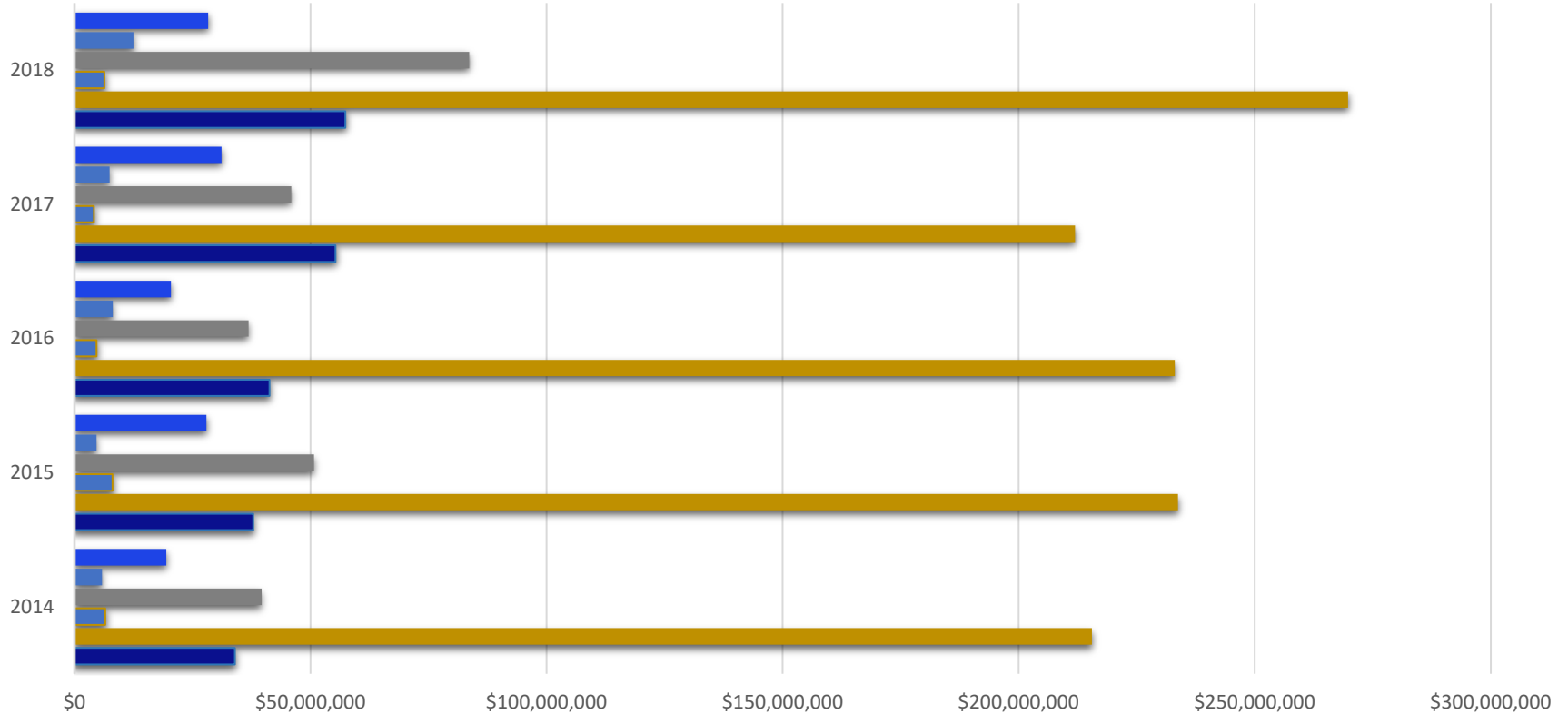
	2014	2015	2016	2017	2018
■ Total Award (Including Incoming Sub-Awards)	\$320,815,461	\$362,950,453	\$344,447,074	\$355,872,317	\$457,846,764
■ Total Incoming Sub-Awards	\$39,236,068	\$59,686,299	\$44,947,373	\$64,787,755	\$61,433,788
■ (Incoming Sub-Awards % of Total Award	12.23%	16.44%	13.05%	18.21%	13.42%
■ Awards Processed	2035	2190	2128	2444	2640

School of Medicine Award Results by Research Type August FY14-FY18



	2014	2015	2016	2017	2018
Other	\$74,387,753	\$89,690,544	\$86,001,148	\$109,051,770	\$150,976,699
Research	\$233,700,554	\$255,579,607	\$241,617,351	\$232,818,220	\$280,860,501
Training	\$12,727,154	\$17,680,302	\$16,828,575	\$14,002,327	\$26,009,564

School of Medicine Award Results by Sponsored Type August FY14-FY18



	2014	2015	2016	2017	2018
■ University	\$19,417,726	\$27,916,850	\$20,425,823	\$31,147,797	\$28,313,613
■ State	\$5,843,487	\$4,656,713	\$8,134,502	\$7,436,256	\$12,513,210
■ Private	\$39,625,426	\$50,752,534	\$36,846,014	\$45,911,599	\$83,586,001
■ Foreign	\$6,482,123	\$8,042,115	\$4,661,028	\$4,123,374	\$6,297,079
■ Federal	\$215,498,007	\$233,715,034	\$233,072,436	\$211,957,780	\$269,758,067
■ Corporate	\$33,948,692	\$37,867,208	\$41,307,271	\$55,295,512	\$57,378,792