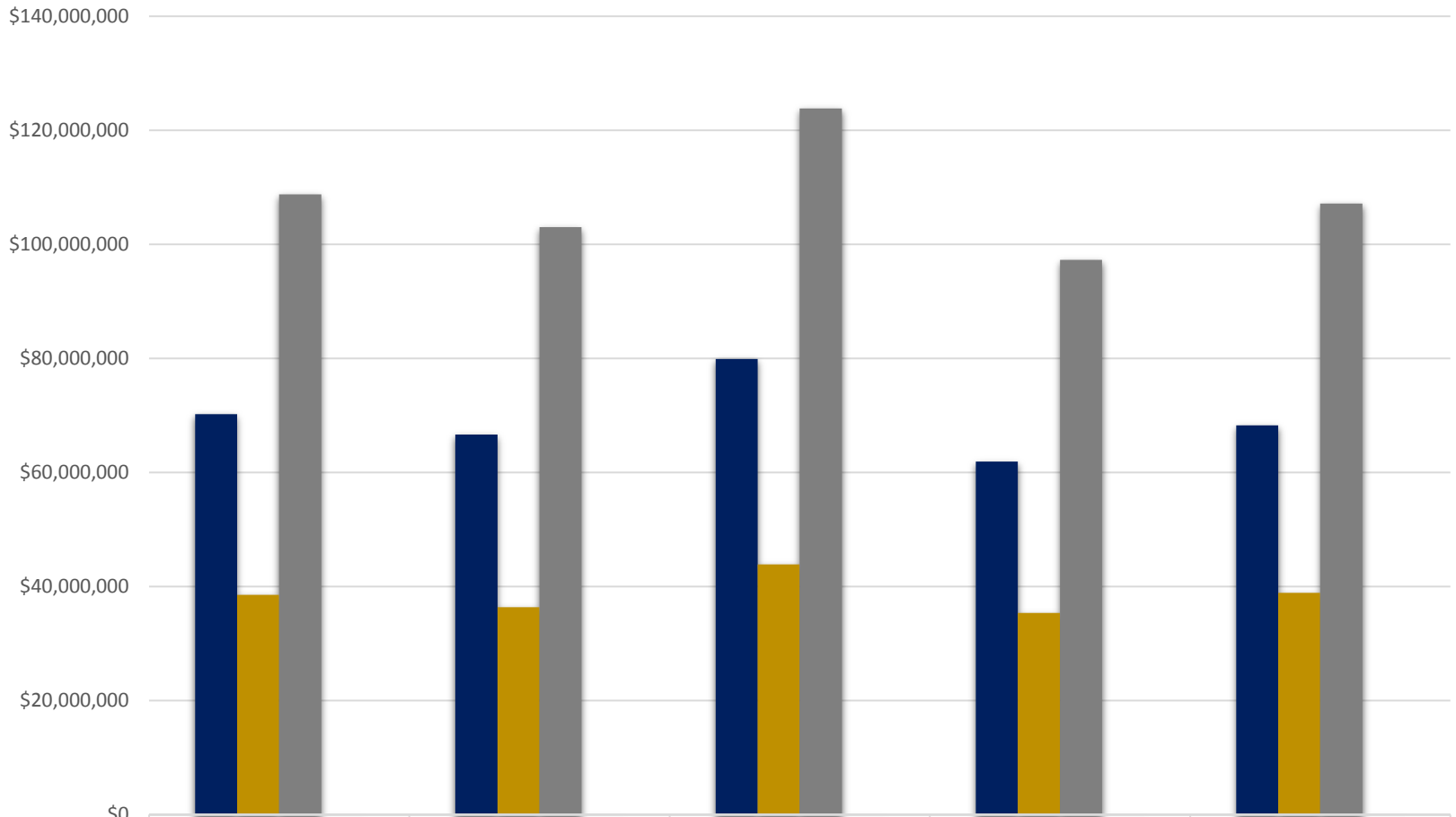


## Yerkes Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY13-FY17

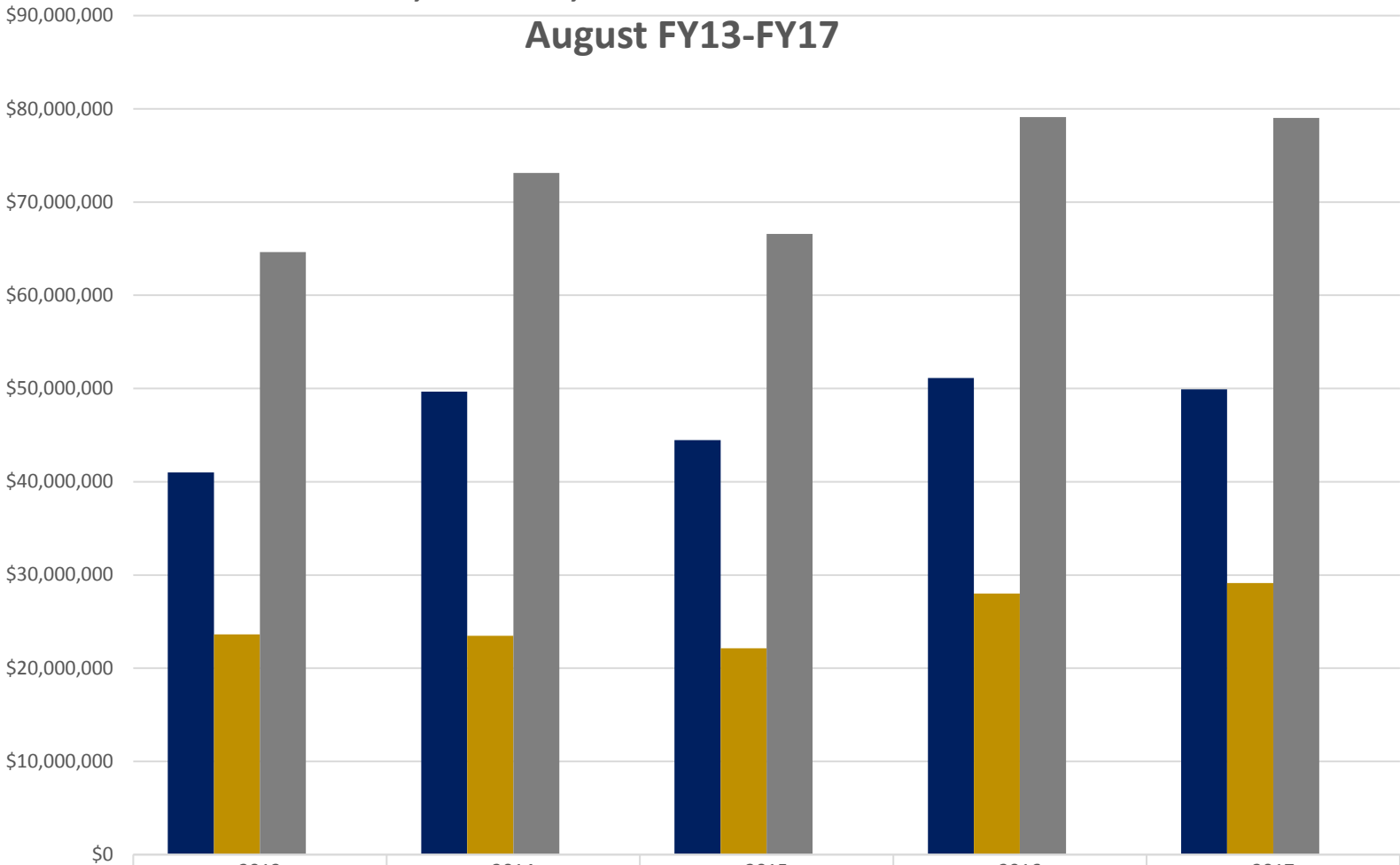


	2013	2014	2015	2016	2017
Direct Budget Amount	\$70,243,116	\$66,635,334	\$79,925,625	\$61,903,828	\$68,276,091
Indirect Budget Amount	\$38,532,307	\$36,370,957	\$43,890,697	\$35,393,405	\$38,874,449
Total Proposal	\$108,775,423	\$103,006,291	\$123,816,322	\$97,297,233	\$107,150,540
Proposals Processed Count	221	226	226	222	214

## Yerkes - Award Results

### Direct, Indirect, Total and Award Processed

#### August FY13-FY17

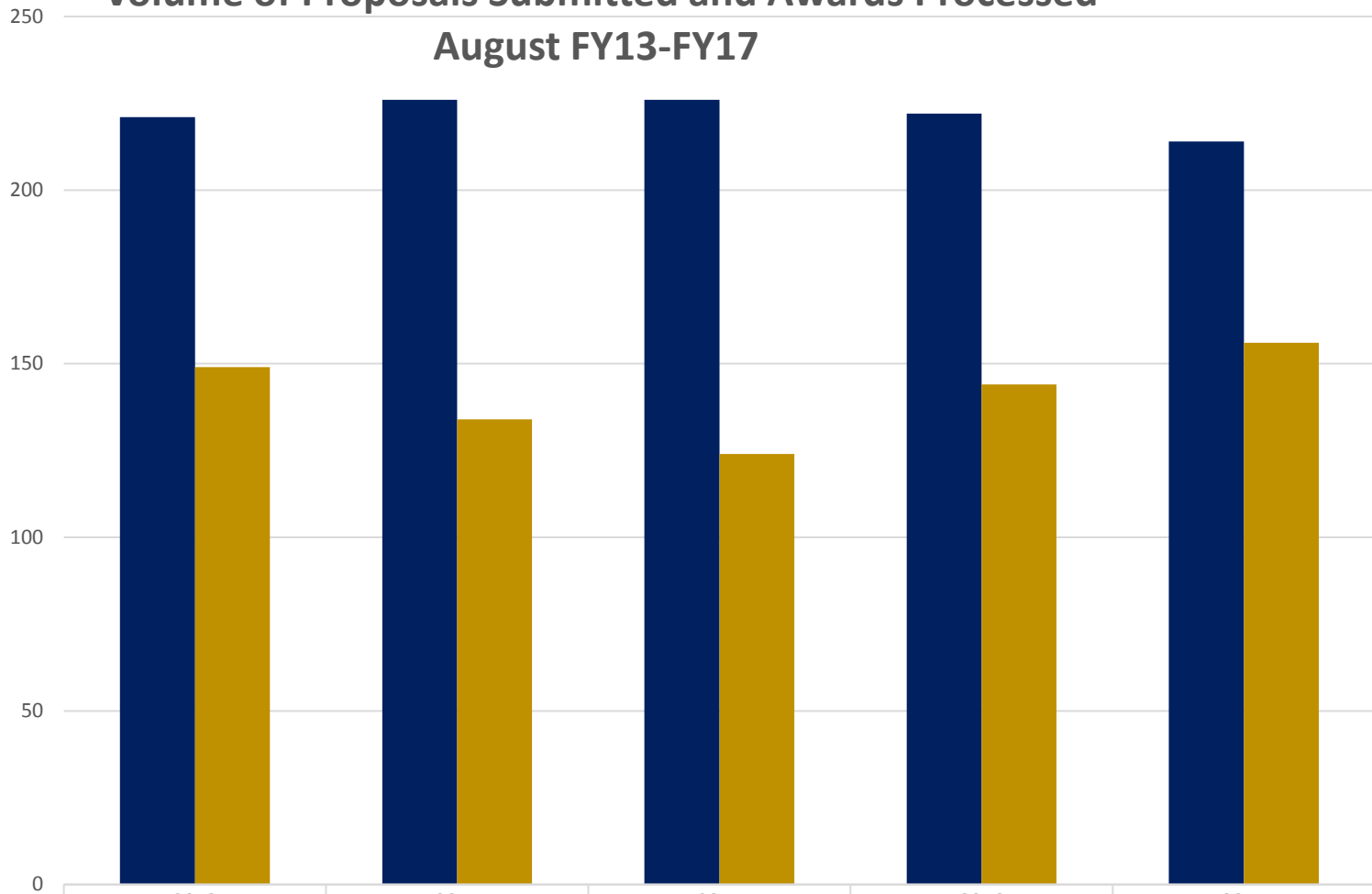


	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$41,001,972	\$49,656,785	\$44,464,387	\$51,116,152	\$49,898,272
■ Indirect (\$'s)	\$23,639,955	\$23,481,009	\$22,132,651	\$27,994,673	\$29,120,825
■ Total Funding Total	\$64,641,926	\$73,137,794	\$66,597,038	\$79,110,825	\$79,019,097
■ Awards Processed	149	134	124	144	156

## Yerkes - Award Results

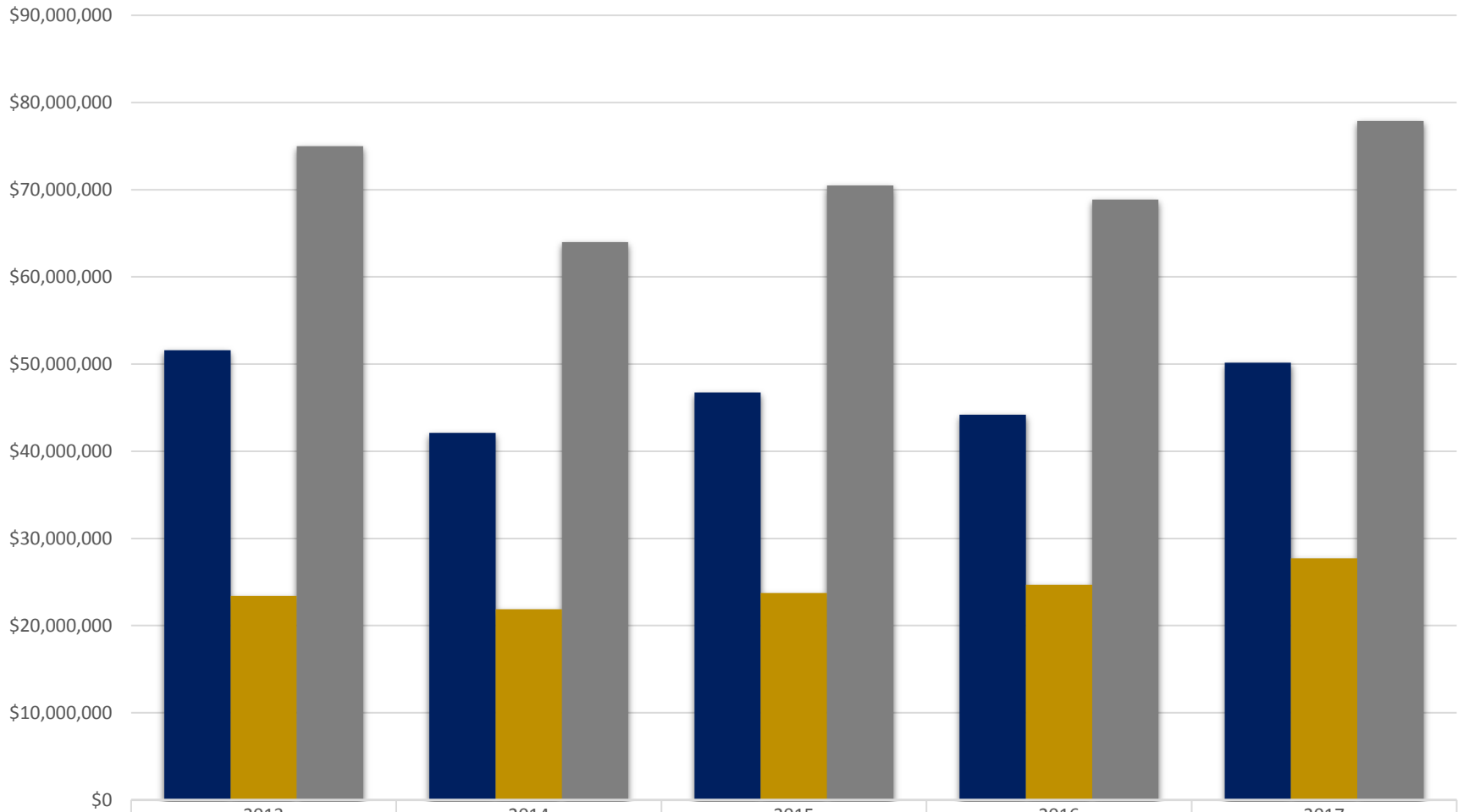
### Volume of Proposals Submitted and Awards Processed

#### August FY13-FY17



	2013	2014	2015	2016	2017
■ Proposals Processed Count	221	226	226	222	214
■ Awards Processed	149	134	124	144	156

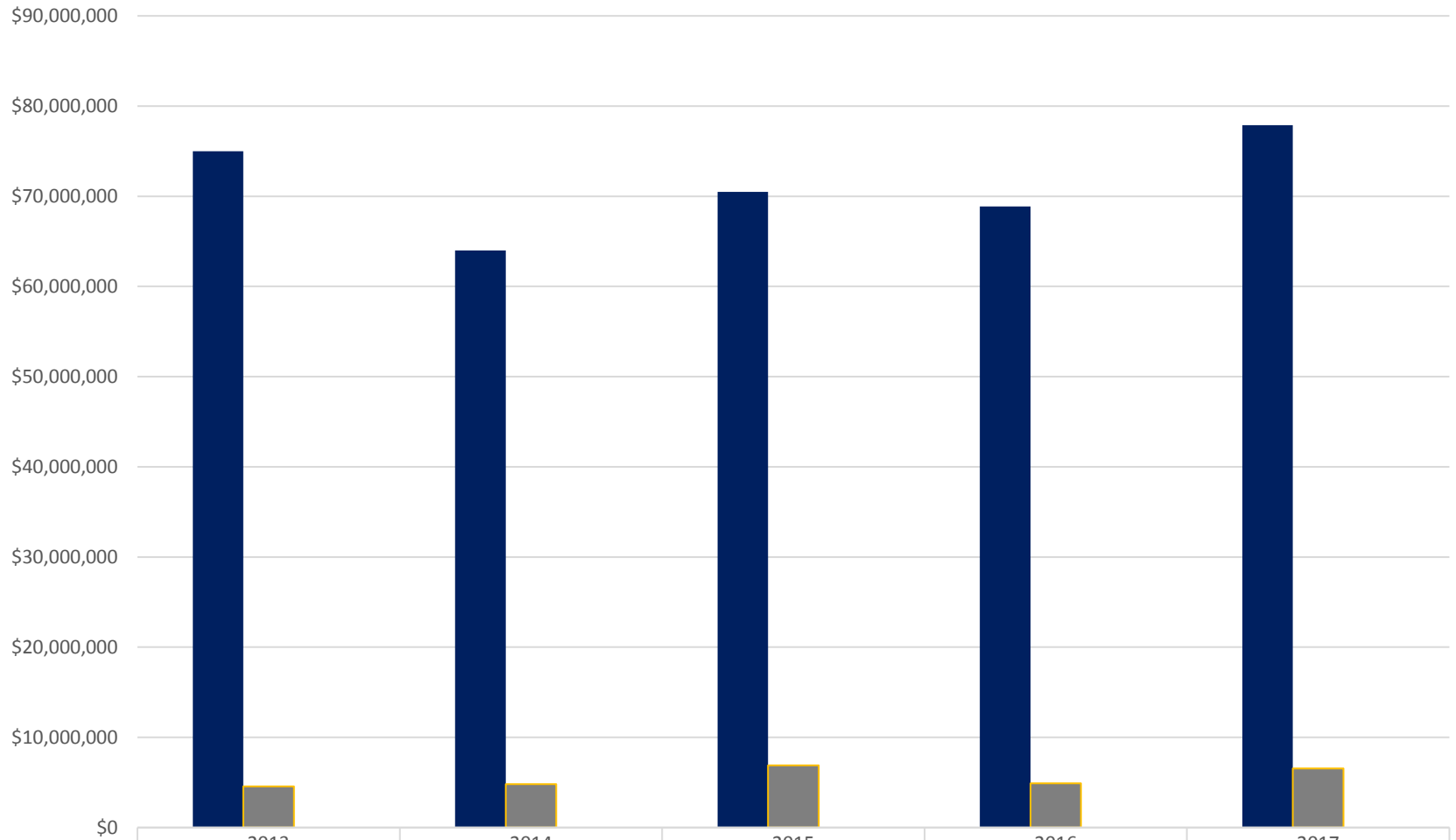
## Yerkes - Sponsored Research Expenditures Direct, Indirect and Total August FY13-FY17



	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$51,587,850	\$42,095,176	\$46,731,525	\$44,185,515	\$50,150,994
■ Indirect (\$'s)	\$23,404,305	\$21,882,742	\$23,746,337	\$24,676,337	\$27,728,979
■ Total Expenses	\$74,992,155	\$63,977,917	\$70,477,862	\$68,861,852	\$77,879,973

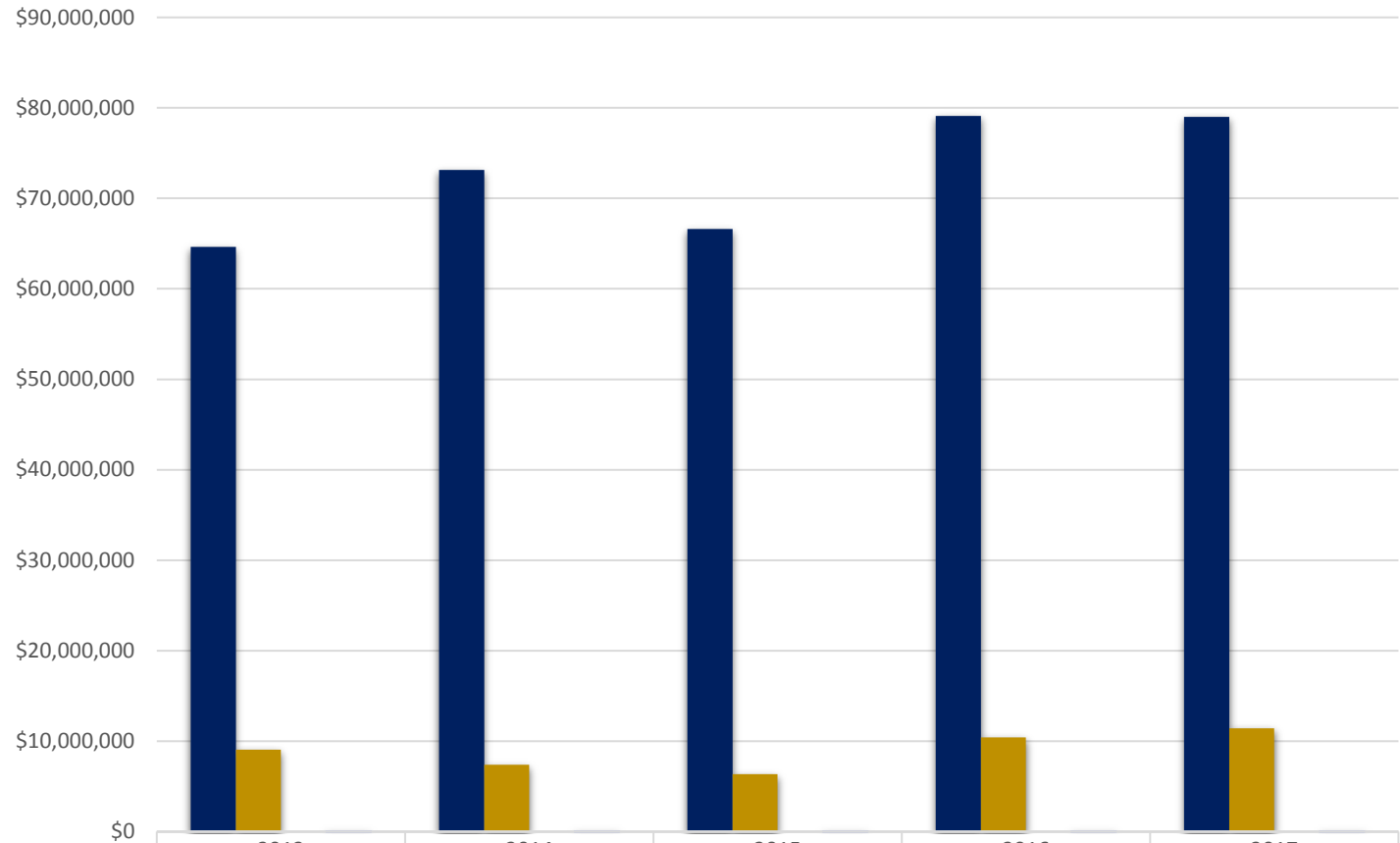
# Yerkes

## Sponsored Research Expenditures, Outgoing Sub-Awards August FY13-FY17



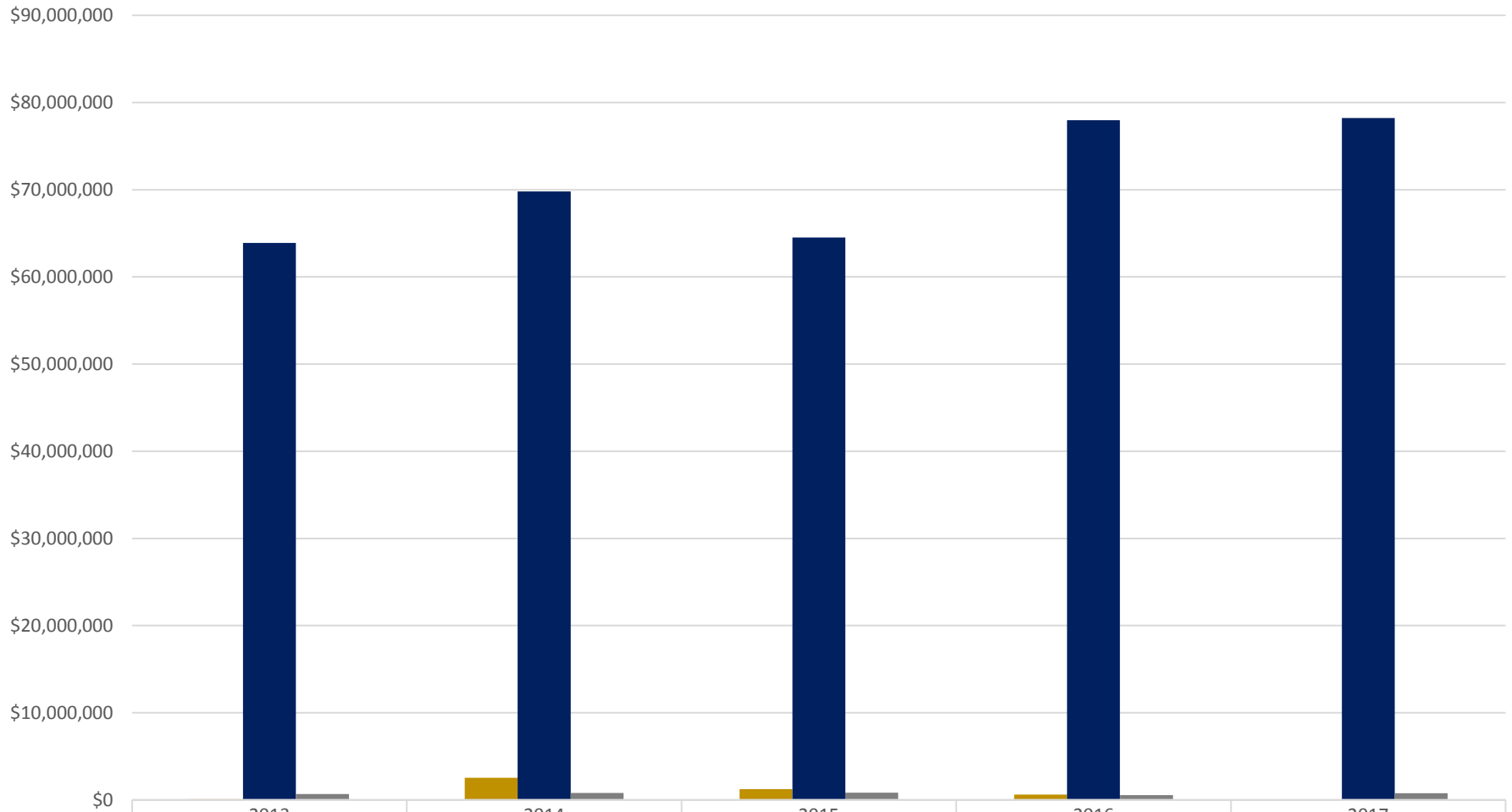
	2013	2014	2015	2016	2017
■ Total Expenses	\$74,992,155	\$63,977,917	\$70,477,862	\$68,861,852	\$77,879,973
■ Outgoing Sub-Awards	\$4,567,079	\$4,819,353	\$6,885,361	\$4,904,643	\$6,541,749
■ % of Expense Total	6.09%	7.53%	9.77%	7.12%	8.40%

## Yerkes Awards Incoming Sub-Awards Total Award Funding and Processed August FY13-FY17



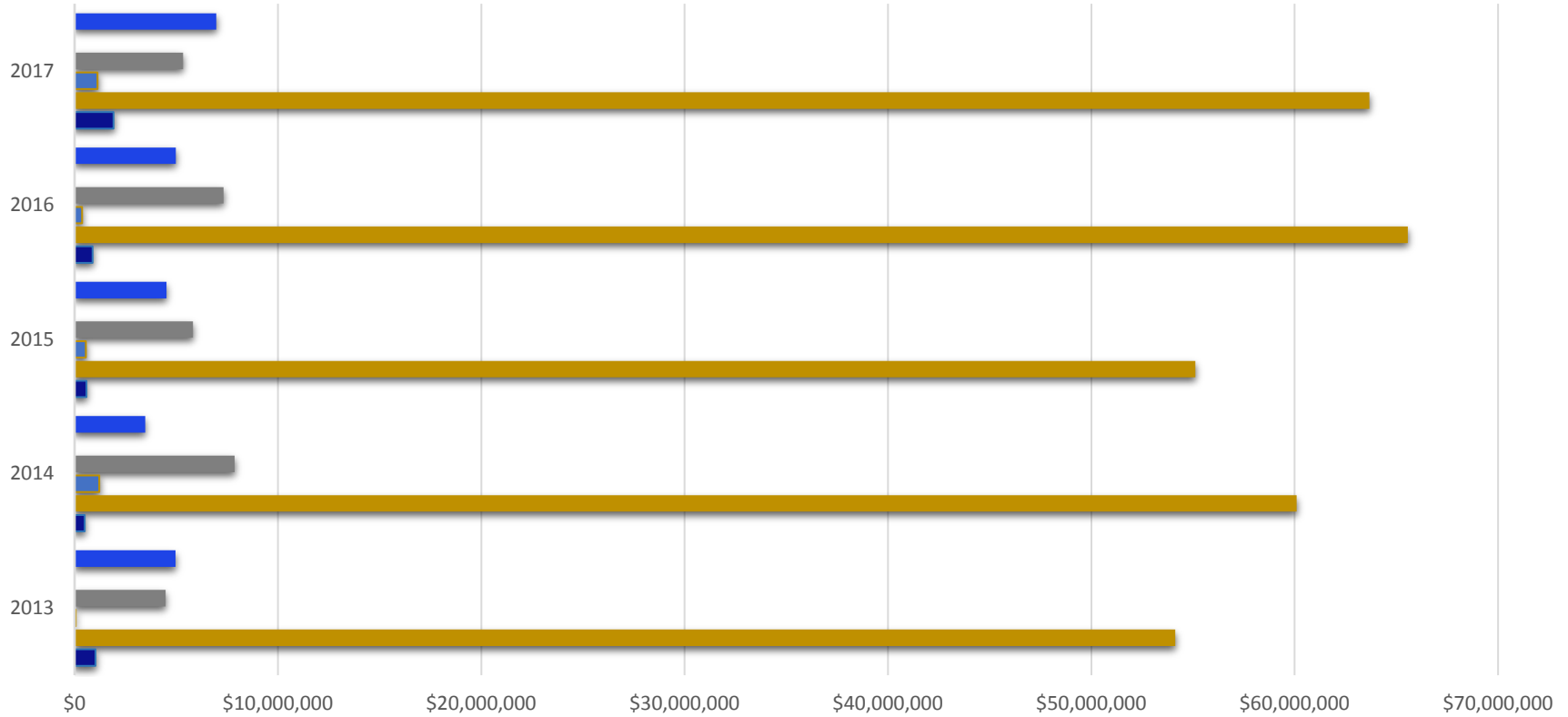
	2013	2014	2015	2016	2017
■ Total Award (Including Incoming Sub-Awards)	\$64,641,926	\$73,137,794	\$66,597,038	\$79,110,825	\$79,019,097
■ Total Incoming Sub-Awards	\$9,046,134	\$7,387,696	\$6,358,629	\$10,408,153	\$11,422,296
■ (Incoming Sub-Awards % of Total Award	13.64%	10.10%	9.55%	13.16%	14.46%
■ Awards Processed	149	134	124	144	156

## Yerkes Award Results by Research Type August FY13-FY17



■ Other	\$72,000	\$2,530,436	\$1,245,805	\$607,819	\$29,439
■ Research	\$63,905,925	\$69,794,333	\$64,524,172	\$77,958,981	\$78,223,206
■ Training	\$664,002	\$813,025	\$827,061	\$544,025	\$766,452

## Yerkes Award Results by Sponsored Type August FY13-FY17



	2013	2014	2015	2016	2017
■ University	\$4,960,321	\$3,469,434	\$4,521,053	\$4,978,182	\$6,973,073
■ State					
■ Private	\$4,476,156	\$7,862,461	\$5,822,426	\$7,322,490	\$5,331,009
■ Foreign	\$51,954	\$1,207,797	\$558,725	\$365,308	\$1,133,863
■ Federal	\$54,128,866	\$60,093,804	\$55,114,605	\$65,559,422	\$63,665,587
■ Corporate	\$1,024,630	\$504,298	\$580,229	\$885,423	\$1,915,565