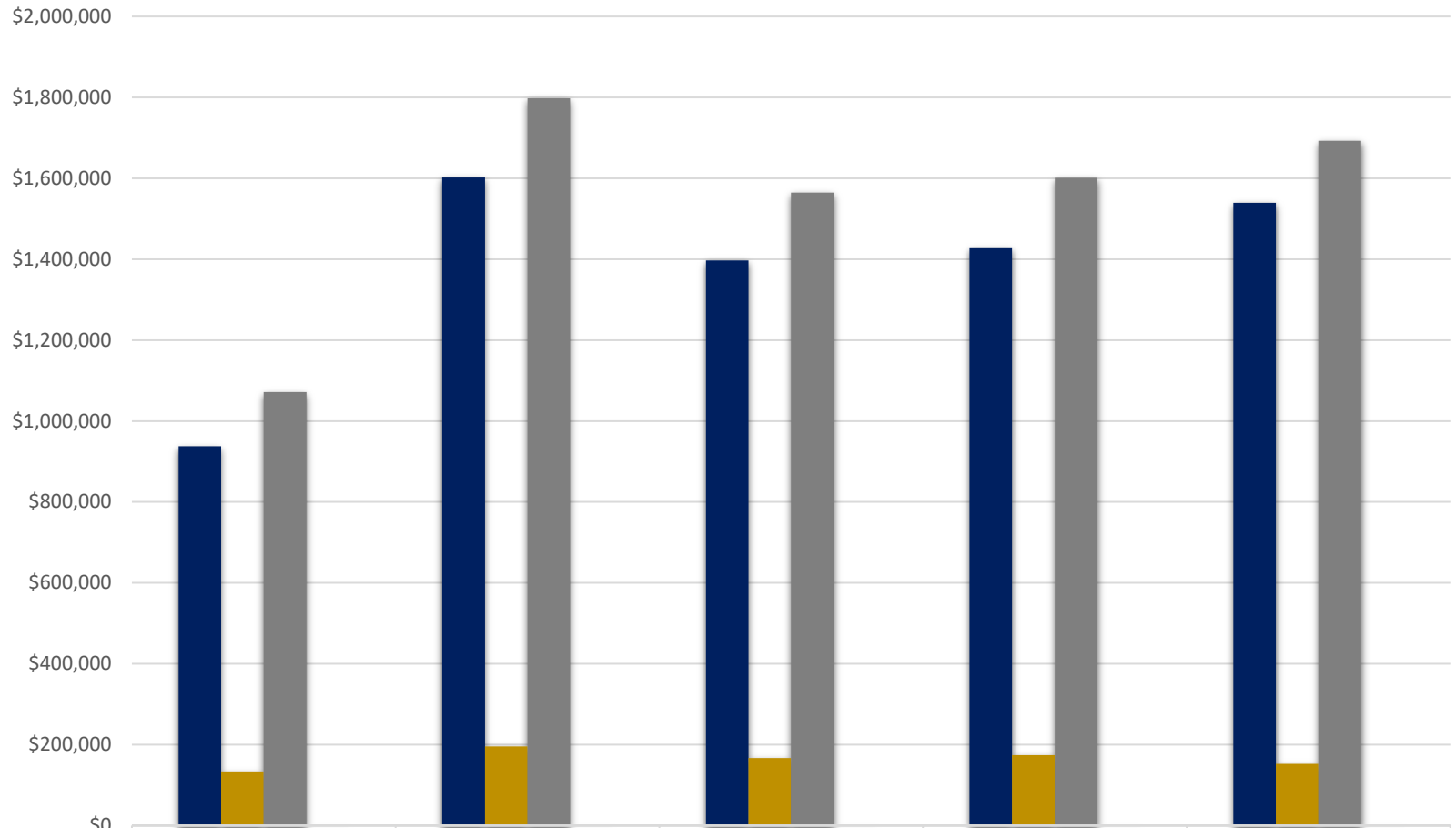


Graduate School Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY13-FY17

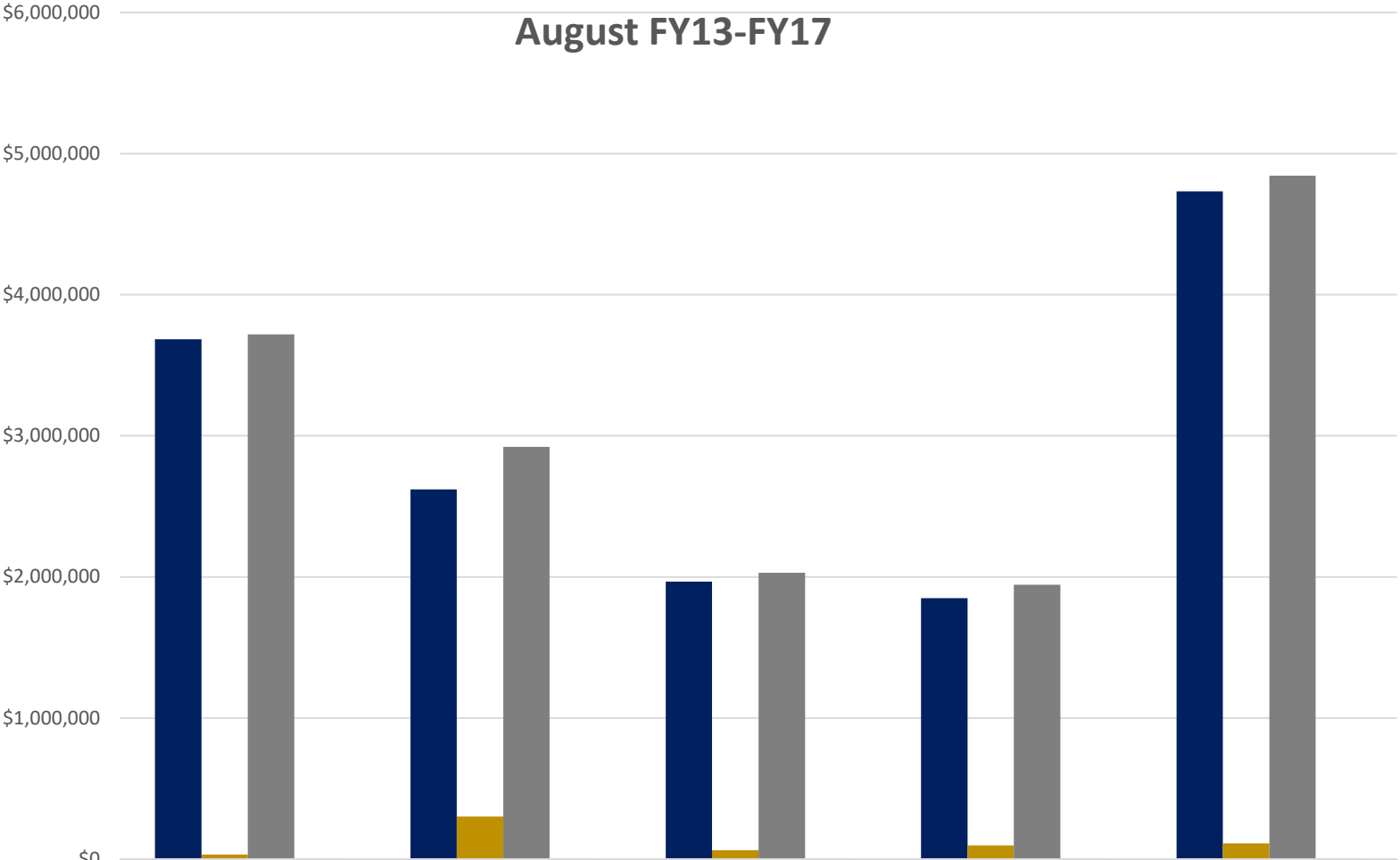


	2013	2014	2015	2016	2017
■ Direct Budget Amount	\$937,802	\$1,601,894	\$1,397,292	\$1,427,256	\$1,539,677
■ Indirect Budget Amount	\$134,043	\$195,773	\$167,348	\$174,283	\$152,723
■ Total Proposal	\$1,071,845	\$1,797,667	\$1,564,640	\$1,601,539	\$1,692,400
■ Proposals Processed Count	12	18	7	6	19

Graduate School- Award Results

Direct, Indirect, Total and Award Processed

August FY13-FY17

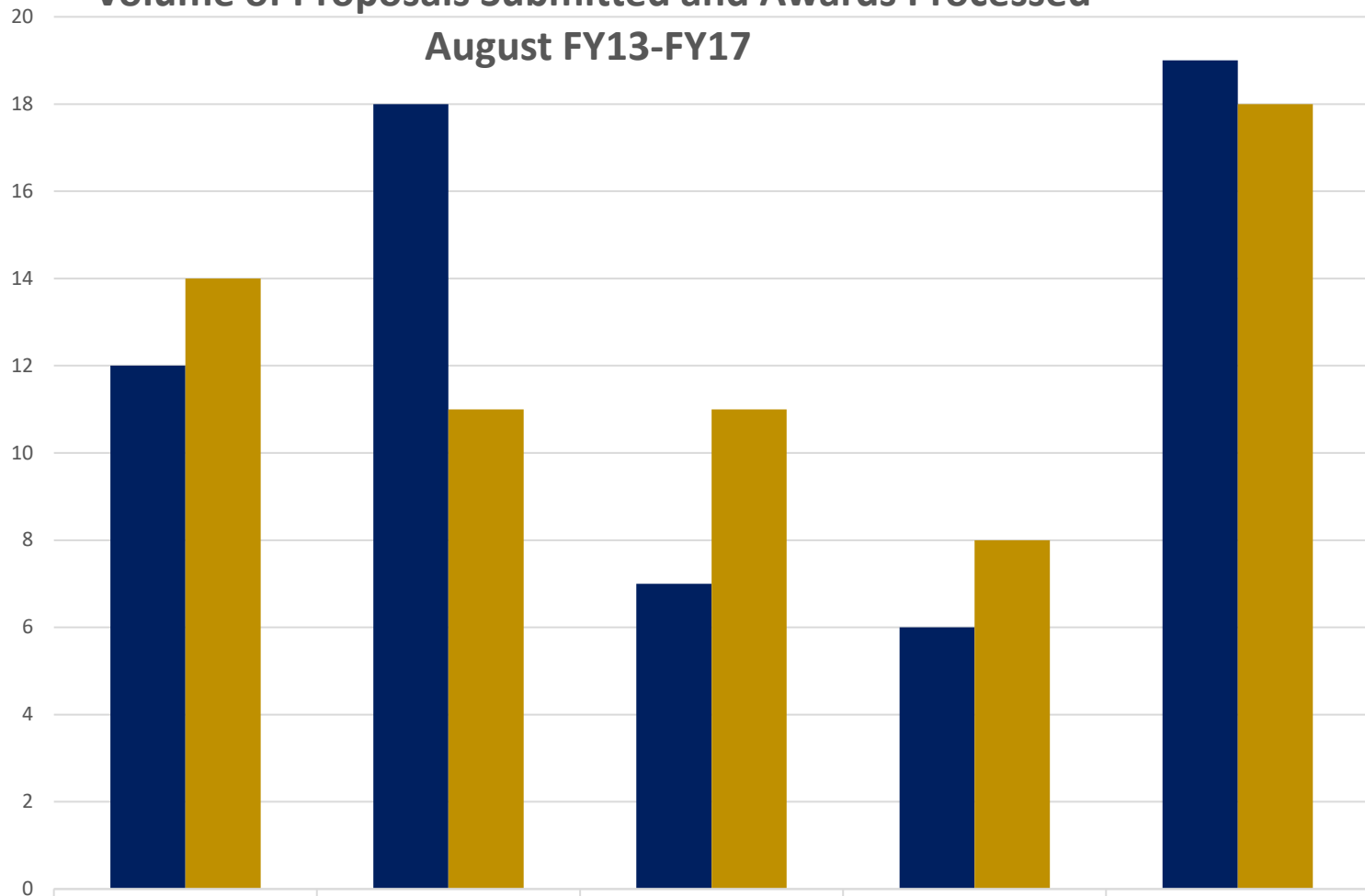


	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$3,685,370	\$2,620,868	\$1,967,060	\$1,848,830	\$4,732,584
■ Indirect (\$'s)	\$33,951	\$301,056	\$62,374	\$96,773	\$111,075
■ Total Funding Total	\$3,719,321	\$2,921,924	\$2,029,434	\$1,945,603	\$4,843,659
■ Awards Processed	14	11	11	8	18

Graduate School- Award Results

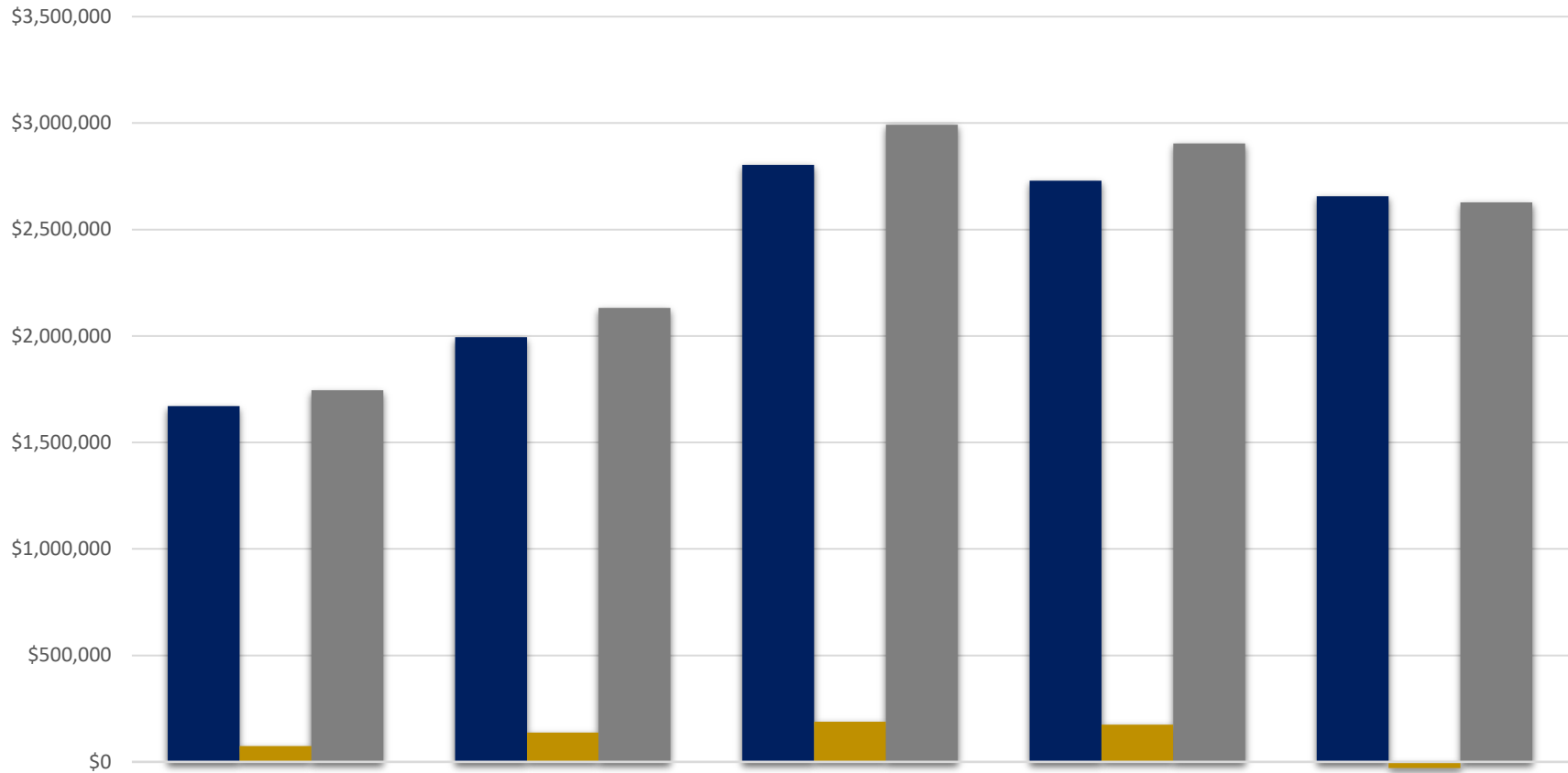
Volume of Proposals Submitted and Awards Processed

August FY13-FY17



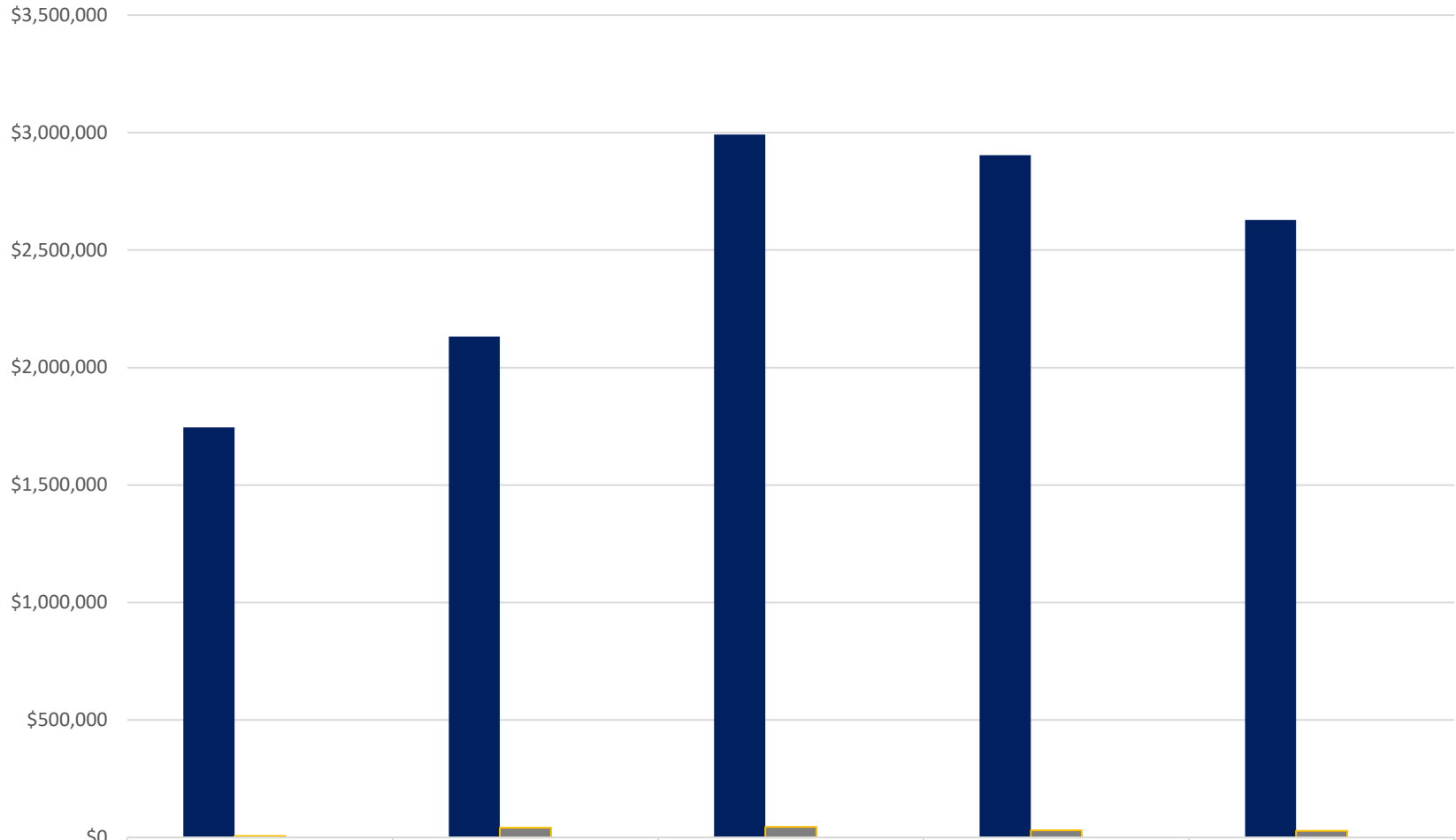
■ Proposals Processed Count	2013	2014	2015	2016	2017
	12	18	7	6	19
■ Awards Processed	14	11	11	8	18

Graduate School- Sponsored Research Expenditures Direct, Indirect and Total August FY13-FY17



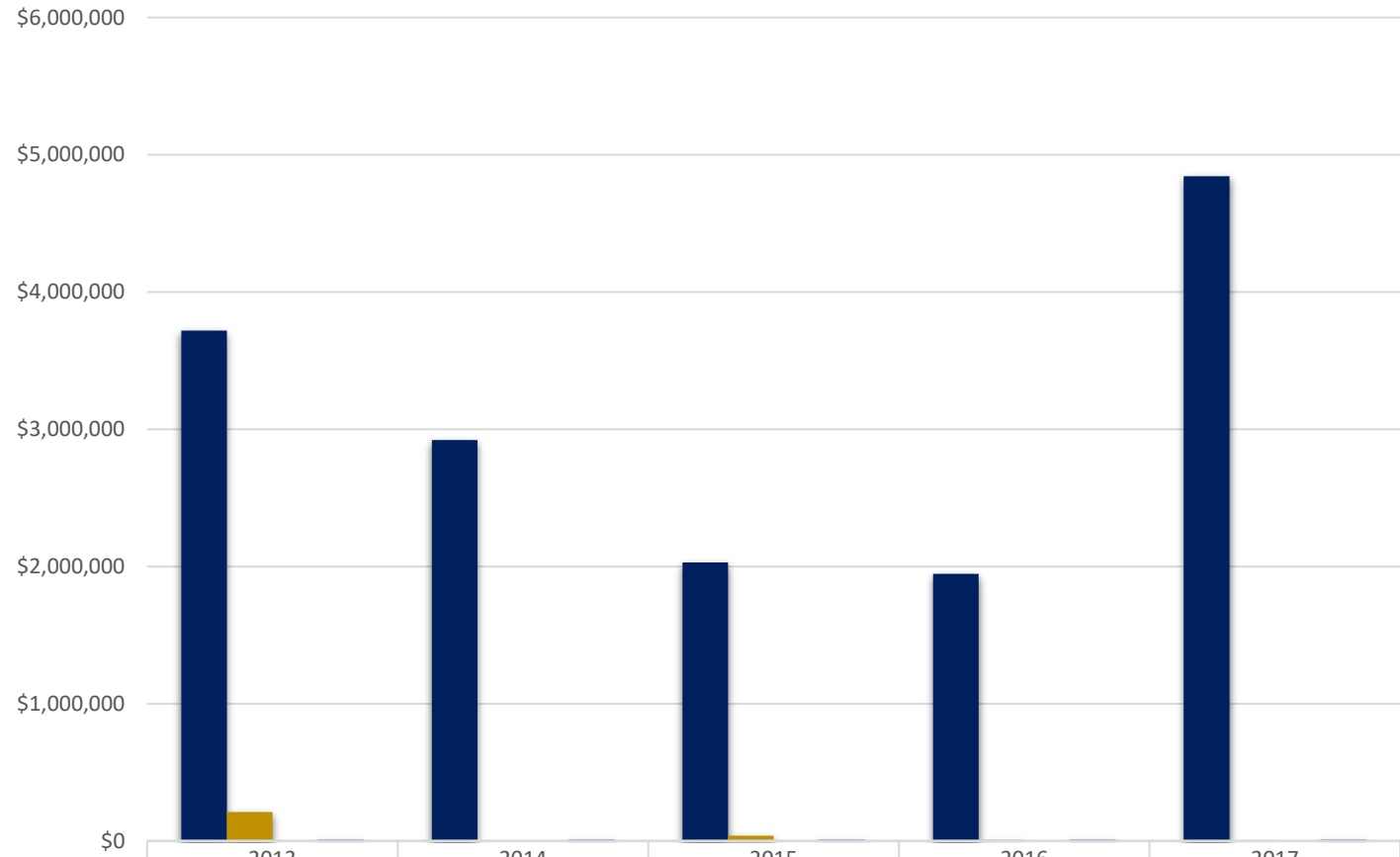
	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$1,671,307	\$1,994,768	\$2,803,648	\$2,728,720	\$2,656,881
■ Indirect (\$'s)	\$73,869	\$137,656	\$188,663	\$174,823	-\$29,138
■ Total Expenses	\$1,745,175	\$2,132,424	\$2,992,310	\$2,903,543	\$2,627,743

Graduate School Sponsored Research Expenditures, Outgoing Sub-Awards August FY13-FY17



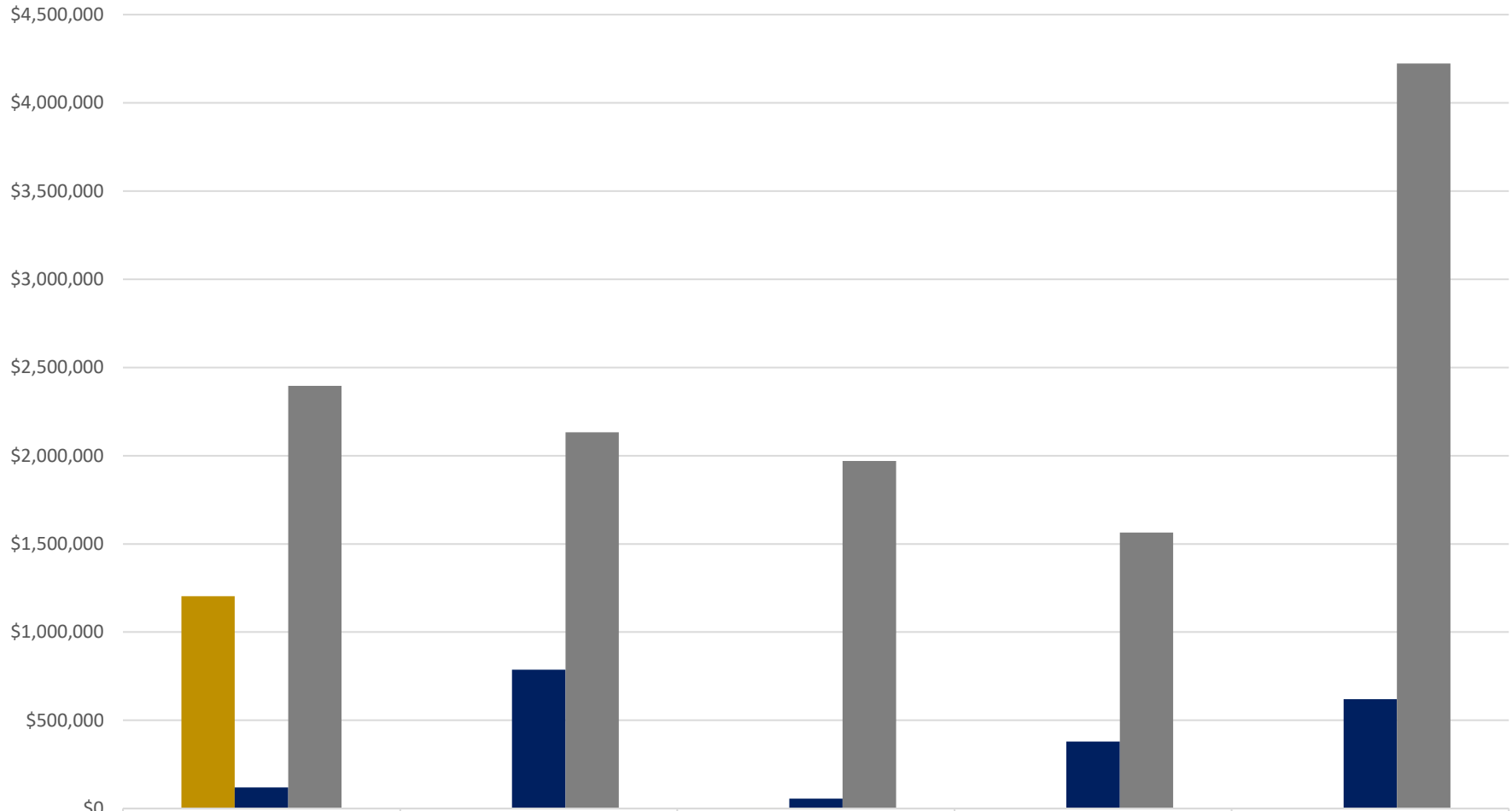
■ Total Expenses	\$1,745,175	\$2,132,424	\$2,992,310	\$2,903,543	\$2,627,743
■ Outgoing Sub-Awards	\$6,514	\$41,111	\$44,738	\$30,571	\$28,055
■ % of Expense Total	0.37%	1.93%	1.50%	1.05%	1.07%

Graduate School Awards Incoming Sub-Awards Total Award Funding and Processed August FY13-FY17



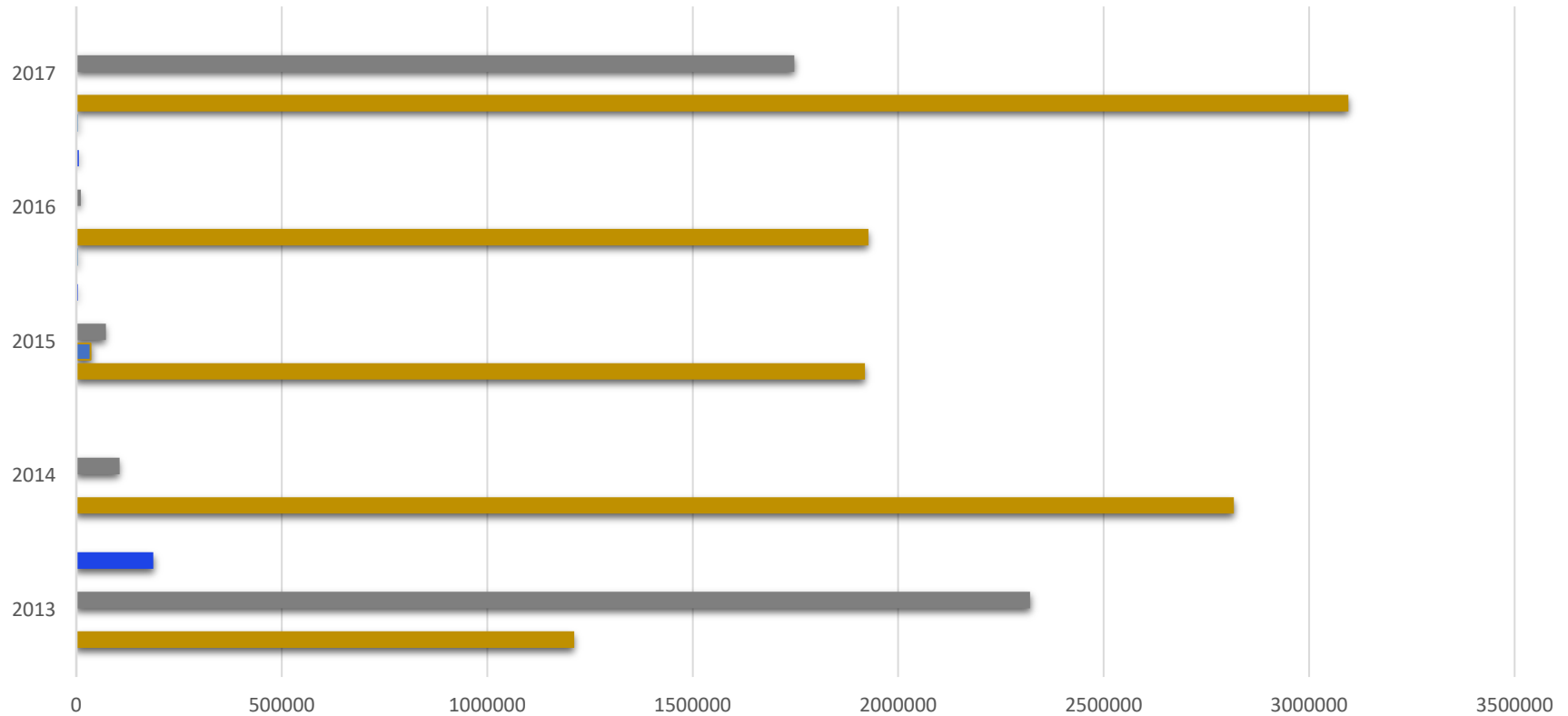
	2013	2014	2015	2016	2017
■ Total Award (Including Incoming Sub-Awards)	\$3,719,321	\$2,921,924	\$2,029,434	\$1,945,603	\$4,843,659
■ Total Incoming Sub-Awards	\$210,959		\$38,341	\$7,162	\$1,000
■ (Incoming Sub-Awards % of Total Award)	5.67%		1.89%	0.37%	0.02%
■ Awards Processed	14	11	11	8	18

Graduate School Award Results by Research Type August FY13-FY17



■ Other	\$1,203,650	\$2,000	\$4,000	\$2,200	\$1,000
■ Research	\$119,679	\$787,607	\$55,946	\$379,286	\$619,541
■ Training	\$2,395,992	\$2,132,317	\$1,969,488	\$1,564,117	\$4,223,118

Graduate School Award Results by Sponsored Type August FY13-FY17



	2013	2014	2015	2016	2017
■ University	\$186,959		\$3,875	\$5,962	
■ State	\$0				
■ Private	\$2,321,000	\$105,000	\$72,000	\$11,000	\$1,747,000
■ Foreign			\$34,466		
■ Federal	\$1,211,362	\$2,816,924	\$1,919,093	\$1,927,441	\$3,095,659
■ Corporate				\$1,200	\$1,000