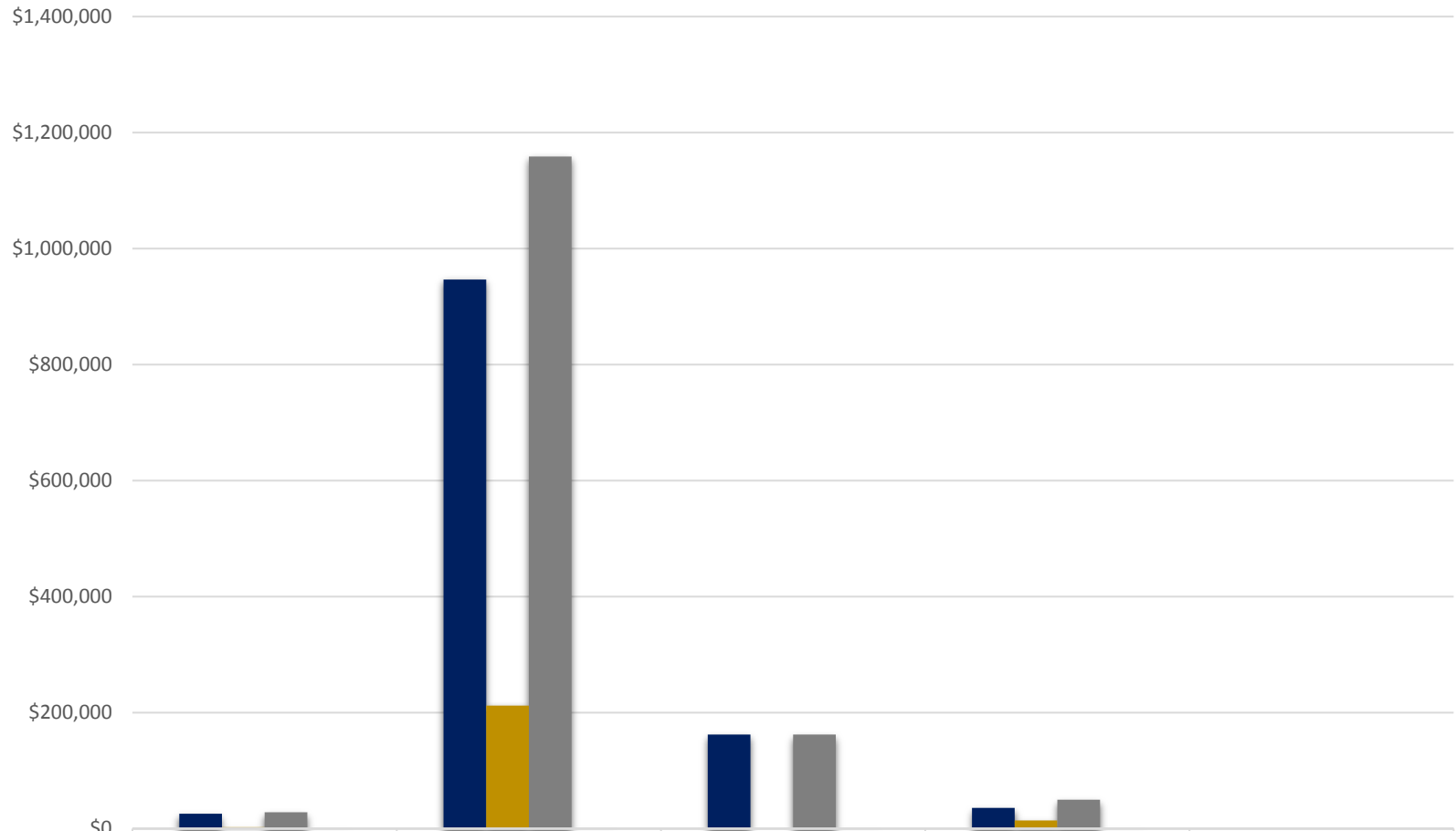


EVP-Finance & Administration Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY13-FY17

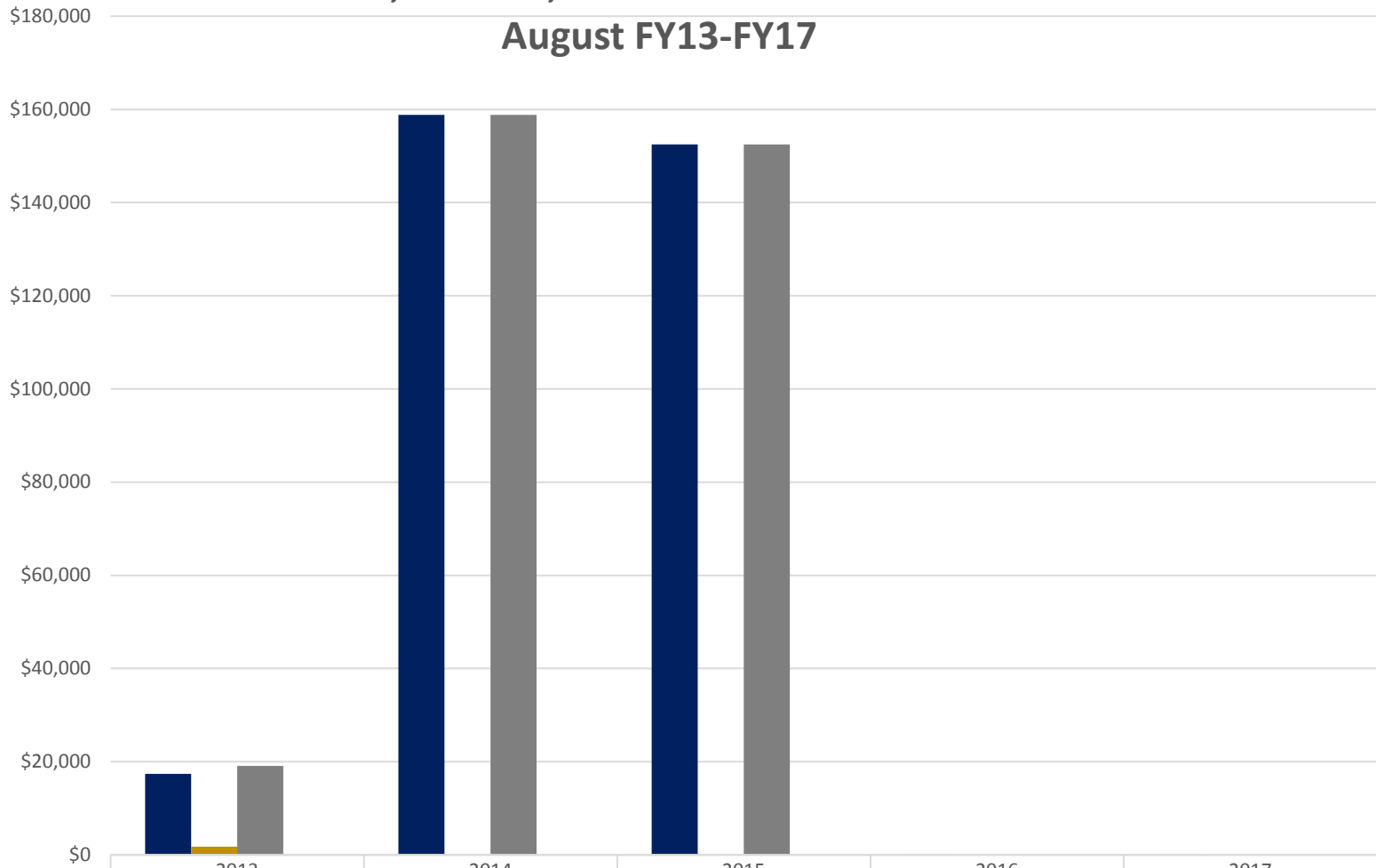


	2013	2014	2015	2016	2017
■ Direct Budget Amount	\$25,505	\$946,574	\$162,487	\$35,971	
■ Indirect Budget Amount	\$2,551	\$212,229	\$0	\$14,029	
■ Total Proposal	\$28,056	\$1,158,803	\$162,487	\$50,000	
■ Proposals Processed Count	1	2	1	1	

EVP-Finance & Administration - Award Results

Direct, Indirect, Total and Award Processed

August FY13-FY17

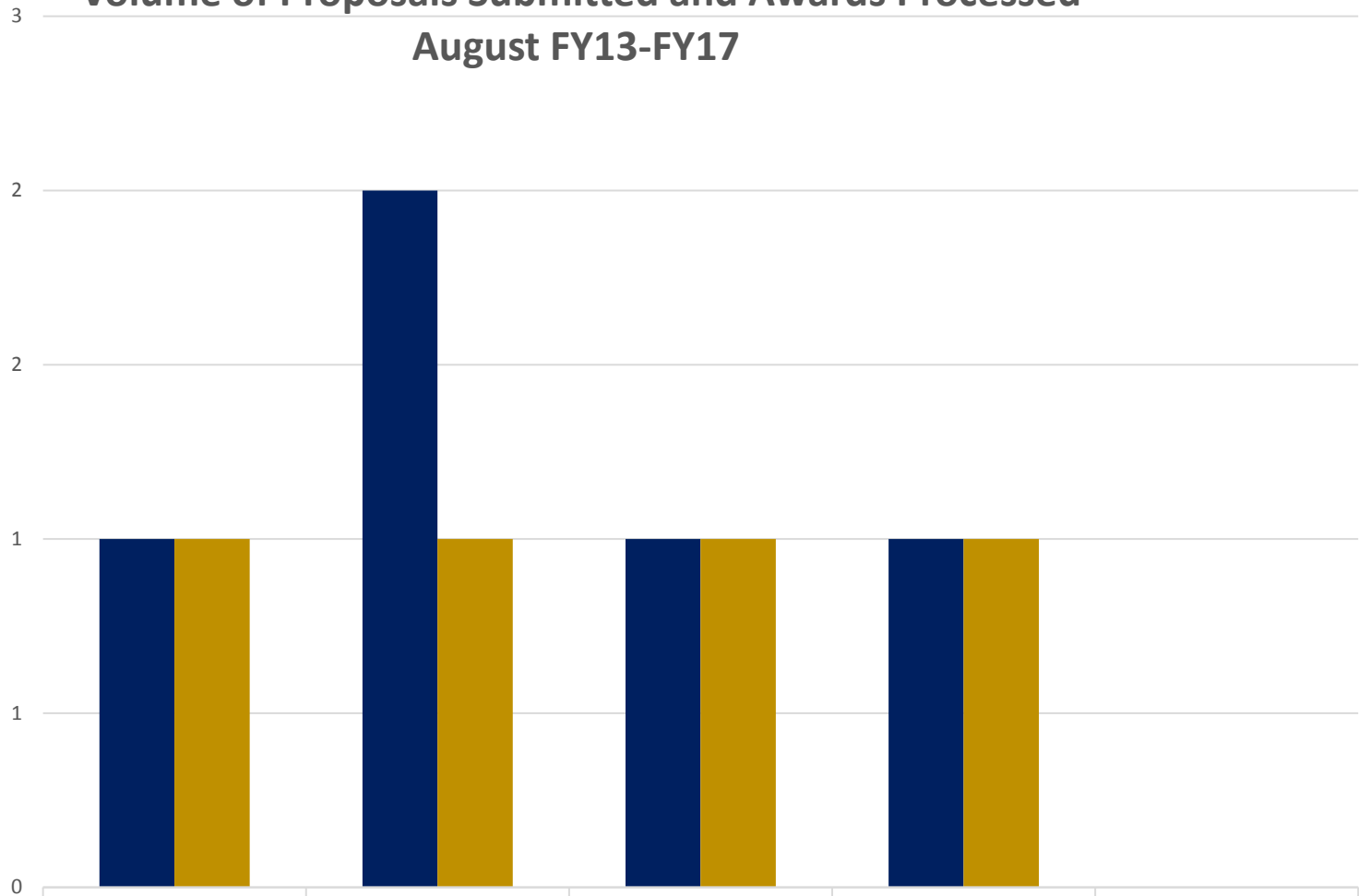


	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$17,380	\$158,803	\$152,487	\$0	\$0
■ Indirect (\$'s)	\$1,738			\$0	\$0
■ Total Funding Total	\$19,118	\$158,803	\$152,487	\$0	\$0
■ Awards Processed	1	1	1	1	0

EVP-Finance & Administration - Award Results

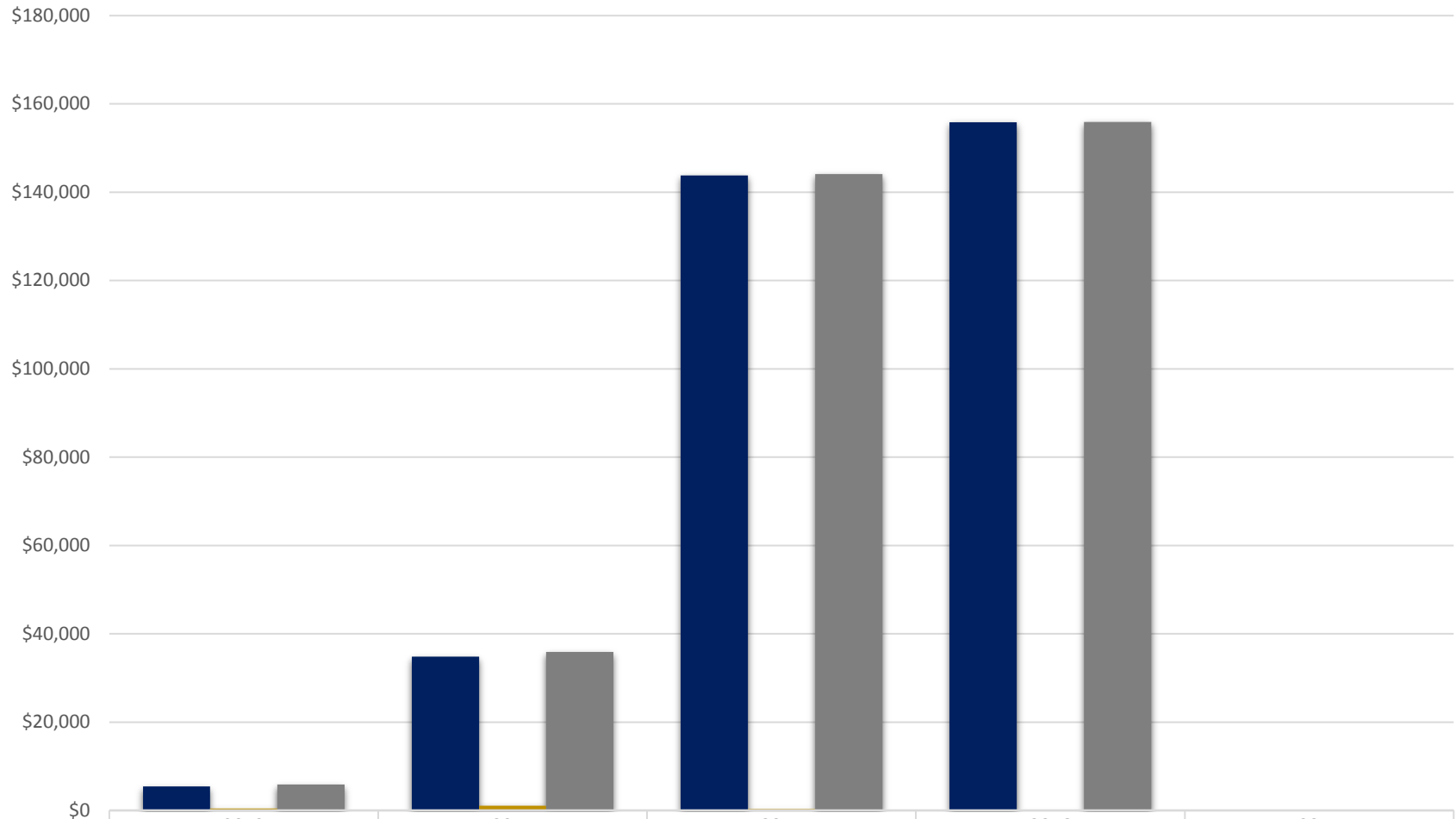
Volume of Proposals Submitted and Awards Processed

August FY13-FY17



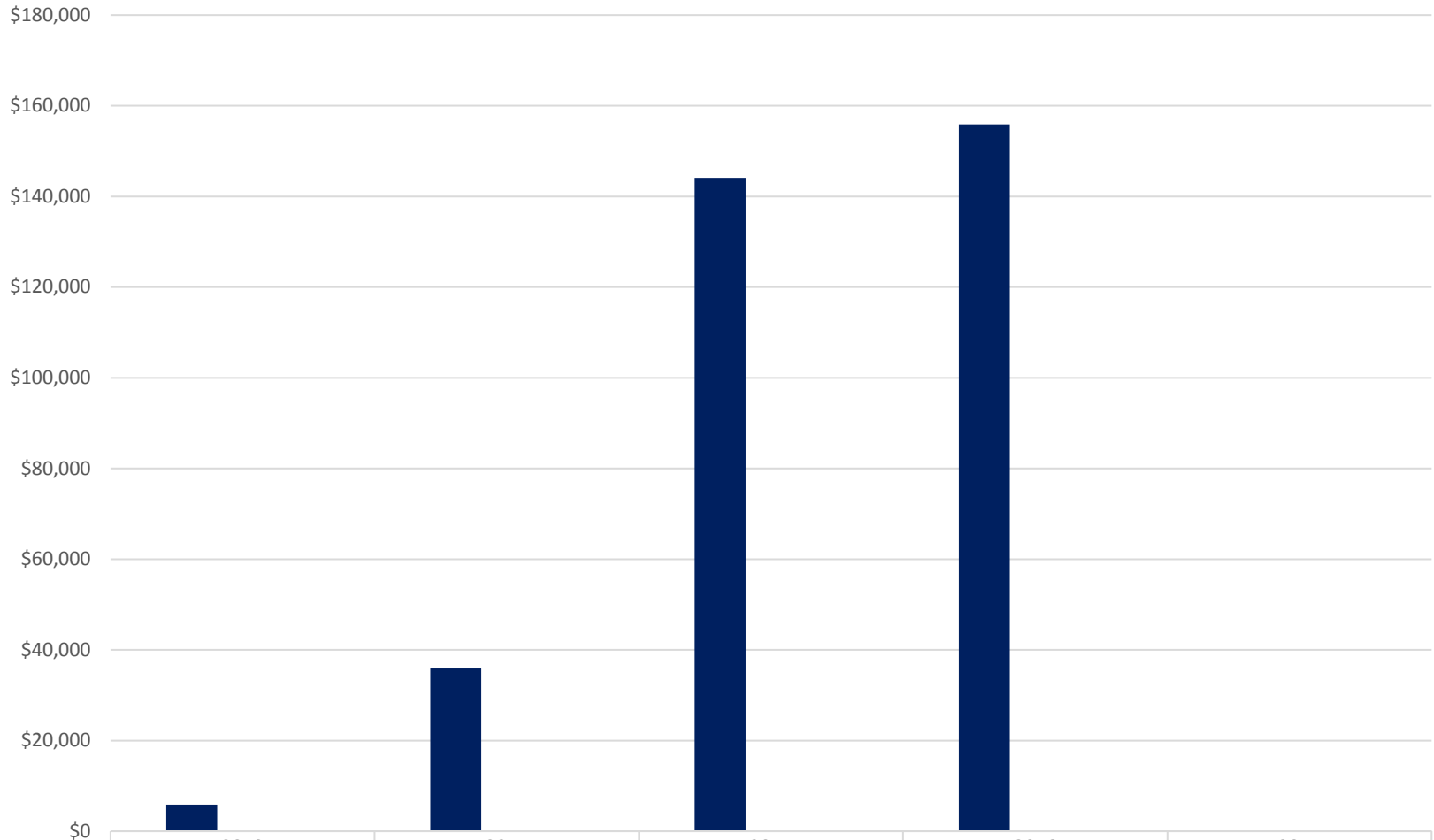
■ Proposals Processed Count	2013	2014	2015	2016	2017
	1	2	1	1	
■ Awards Processed	1	1	1	1	0

EVP-Finance & Administration - Sponsored Research Expenditures Direct, Indirect and Total August FY13-FY17



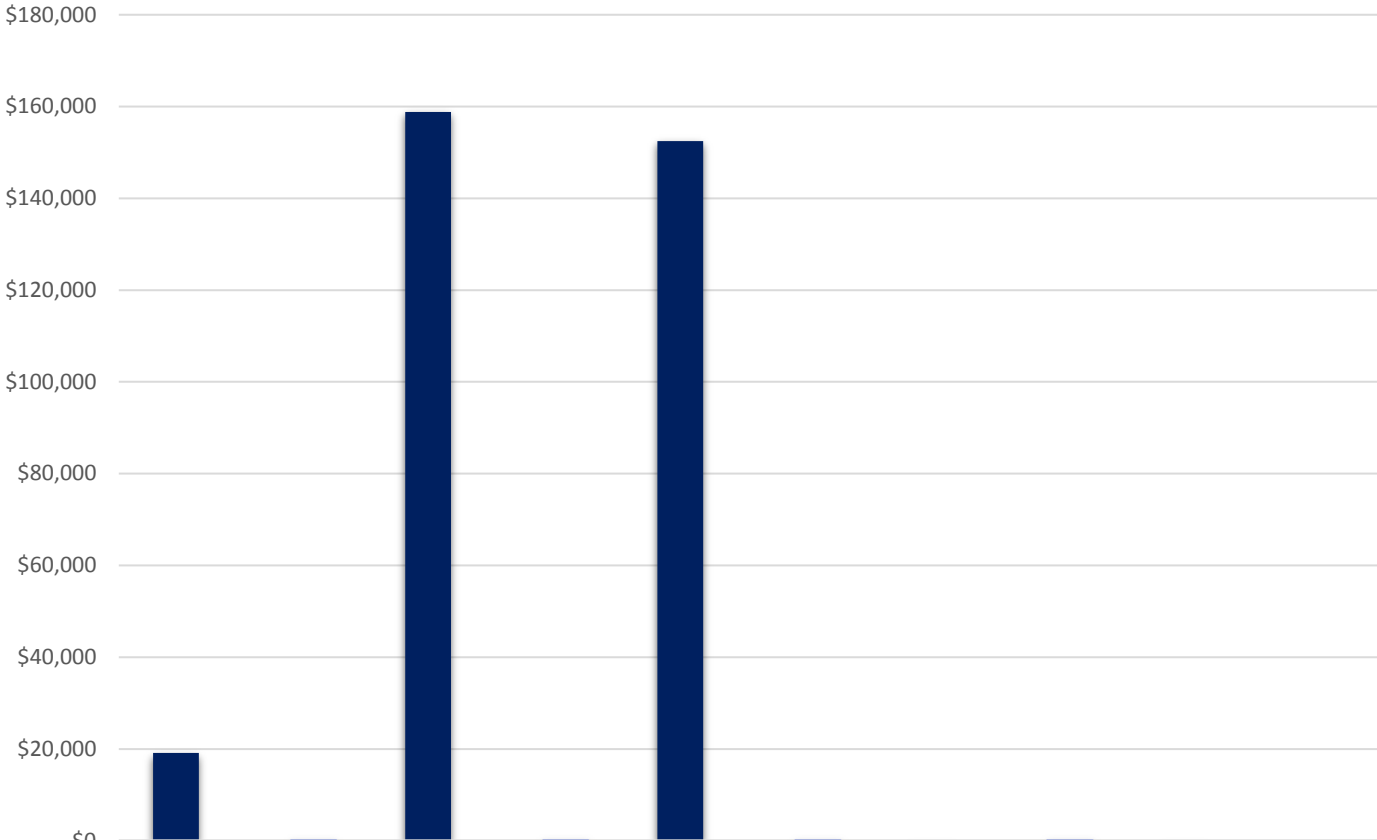
	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$5,442	\$34,836	\$143,772	\$155,879	
■ Indirect (\$'s)	\$448	\$1,035	\$343	\$28	
■ Total Expenses	\$5,890	\$35,872	\$144,116	\$155,907	

EVP-Finance & Administration Sponsored Research Expenditures, Outgoing Sub-Awards August FY13-FY17



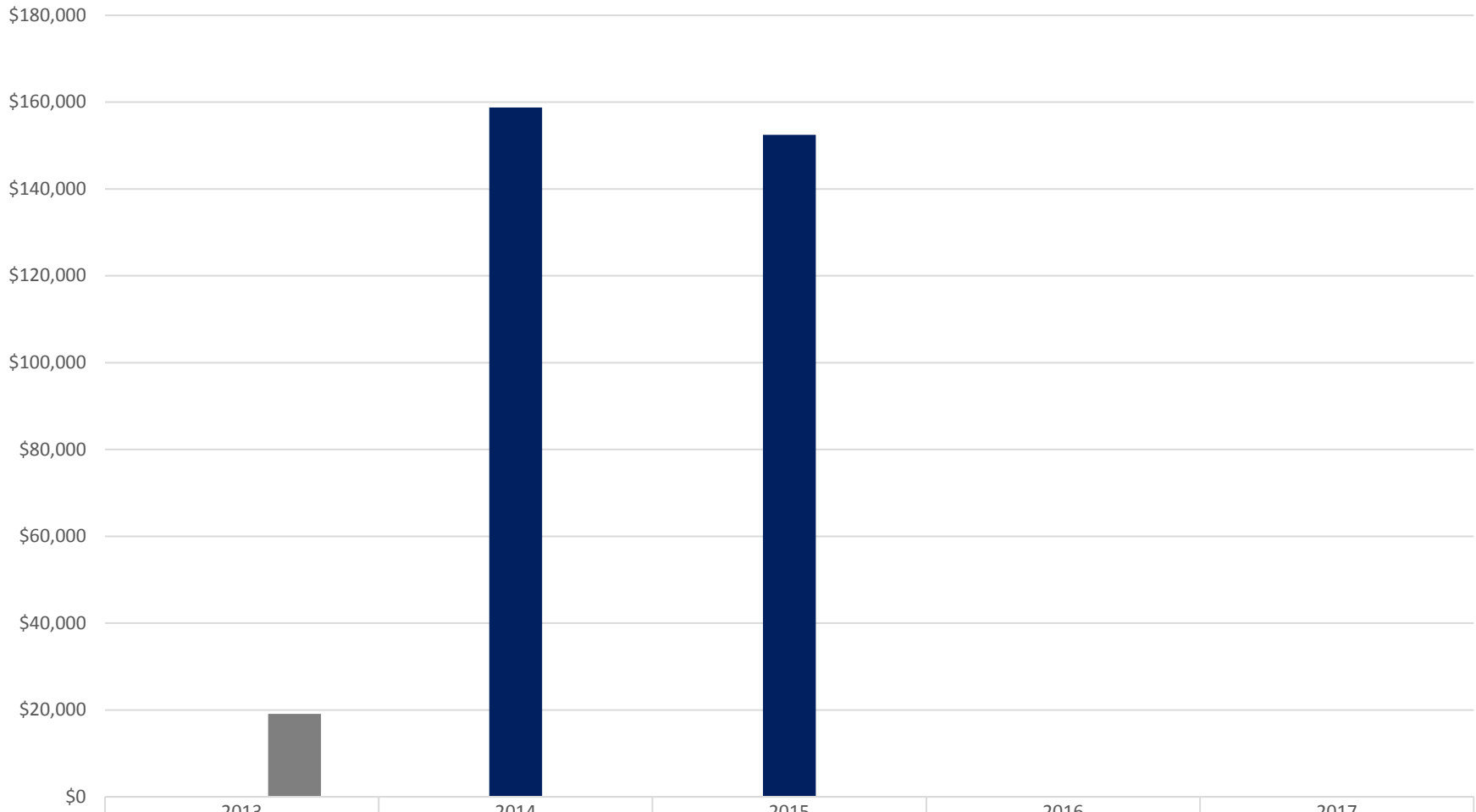
	2013	2014	2015	2016	2017
■ Total Expenses	\$5,890	\$35,872	\$144,116	\$155,907	\$0
■ Outgoing Sub-Awards					
■ % of Expense Total					

EVP-Finance & Administration Awards Incoming Sub-Awards Total Award Funding and Processed August FY13-FY17



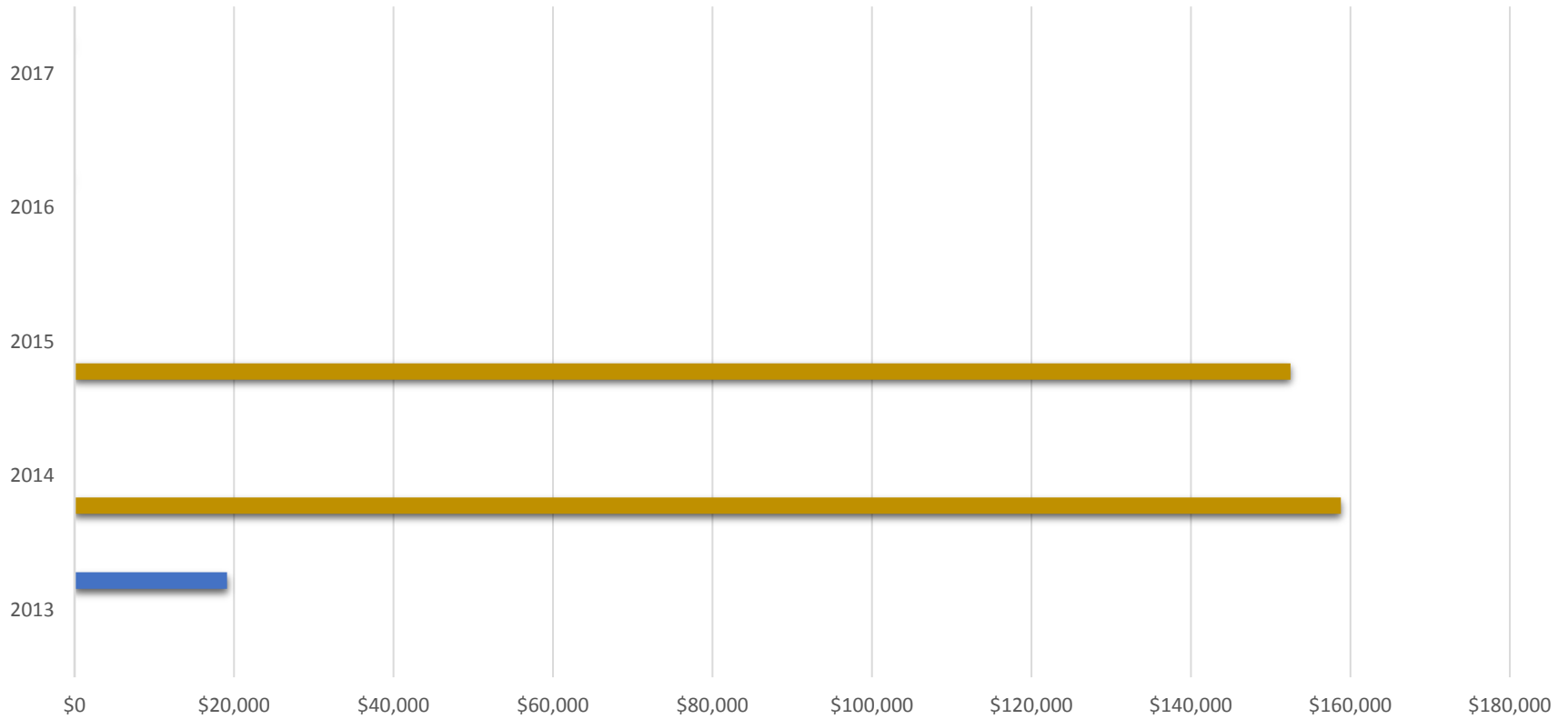
	2013	2014	2015	2016	2017
■ Total Award (Including Incoming Sub-Awards)	\$19,118	\$158,803	\$152,487	\$0	\$0
■ Total Incoming Sub-Awards					
■ (Incoming Sub-Awards % of Total Award)					
■ Awards Processed	1	1	1	1	0

EVP-Finance & Administration Award Results by Research Type August FY13-FY17



Other				\$0	\$0
Research		\$158,803	\$152,487		
Training	\$19,118				

EVP-Finance & Administration Award Results by Sponsored Type August FY13-FY17



	2013	2014	2015	2016	2017
■ University					
■ State	\$19,118			\$0	\$0
■ Private					
■ Foreign					
■ Federal		\$158,803	\$152,487		
■ Corporate					