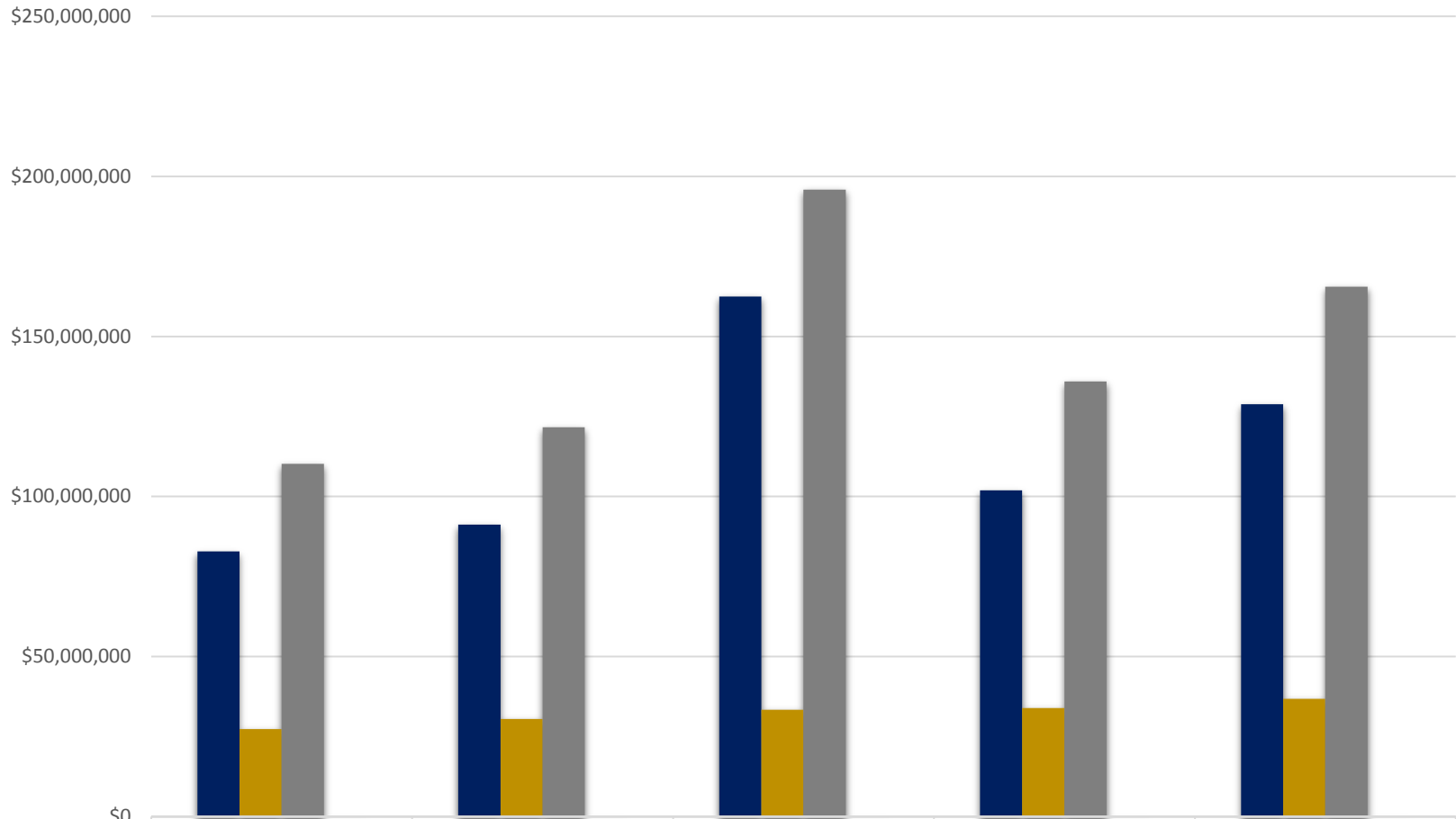
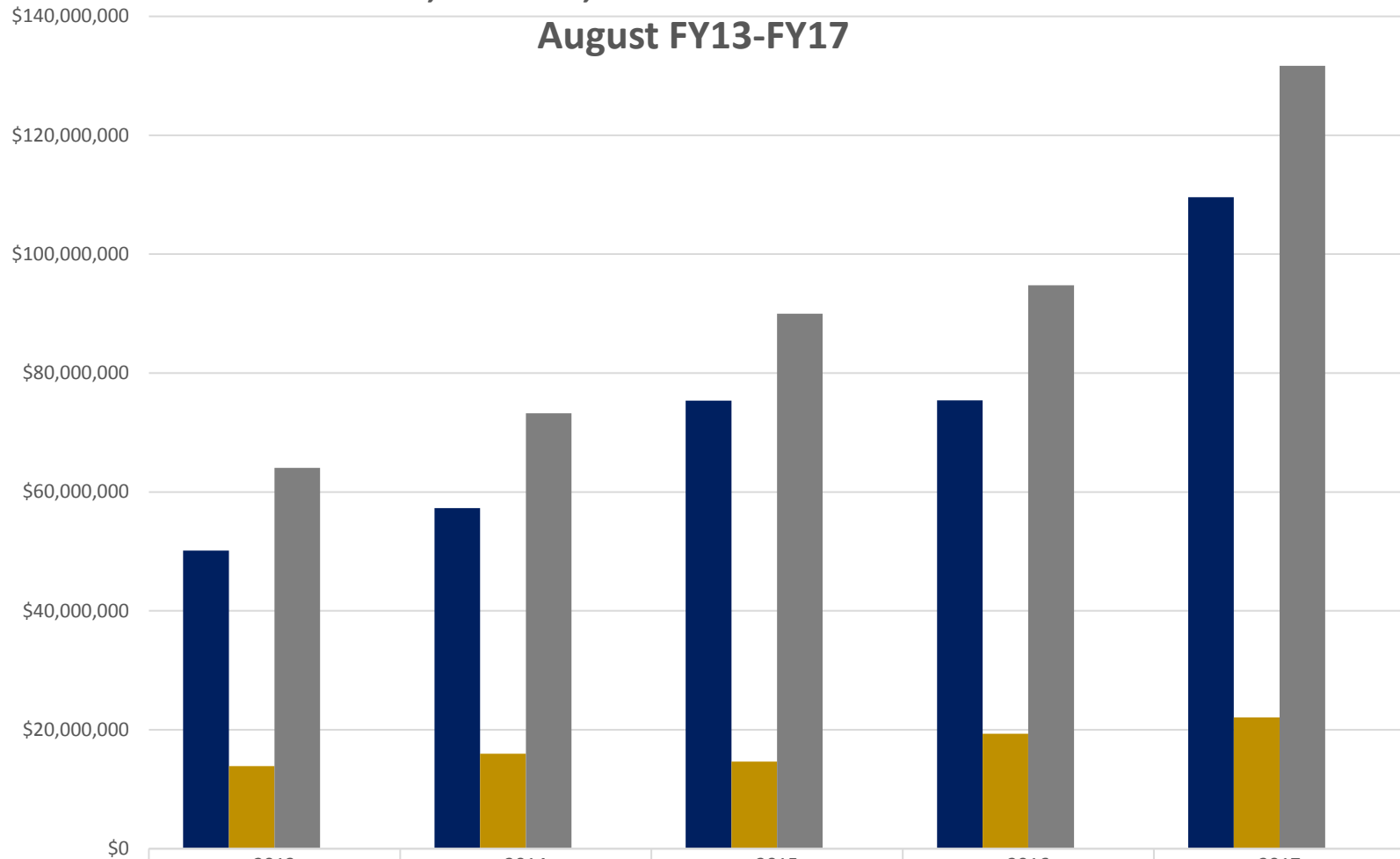


## School of Public Health Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY13-FY17



	2013	2014	2015	2016	2017
■ Direct Budget Amount	\$82,837,310	\$91,196,435	\$162,435,551	\$101,966,397	\$128,803,262
■ Indirect Budget Amount	\$27,369,010	\$30,462,287	\$33,410,962	\$33,956,460	\$36,769,579
■ Total Proposal	\$110,206,320	\$121,658,722	\$195,846,513	\$135,922,857	\$165,572,841
■ Proposals Processed Count	551	542	550	549	575

## School of Public Health - Award Results Direct, Indirect, Total and Award Processed August FY13-FY17

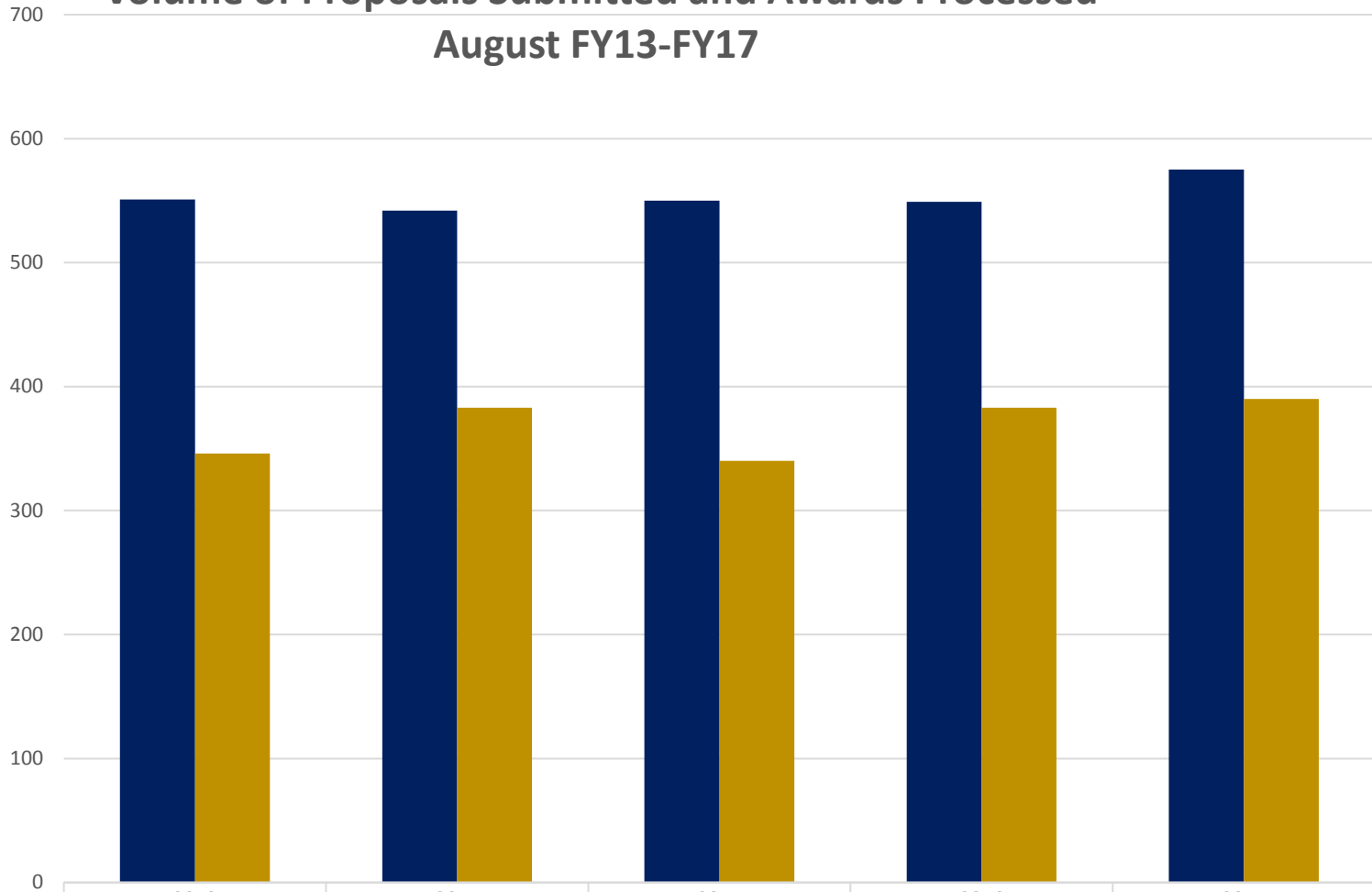


	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$50,165,000	\$57,286,067	\$75,374,144	\$75,426,423	\$109,596,153
■ Indirect (\$'s)	\$13,914,691	\$15,975,610	\$14,634,607	\$19,360,639	\$22,082,230
■ Total Funding Total	\$64,079,691	\$73,261,677	\$90,008,751	\$94,787,062	\$131,678,383
■ Awards Processed	346	383	340	383	390

## School of Public Health - Award Results

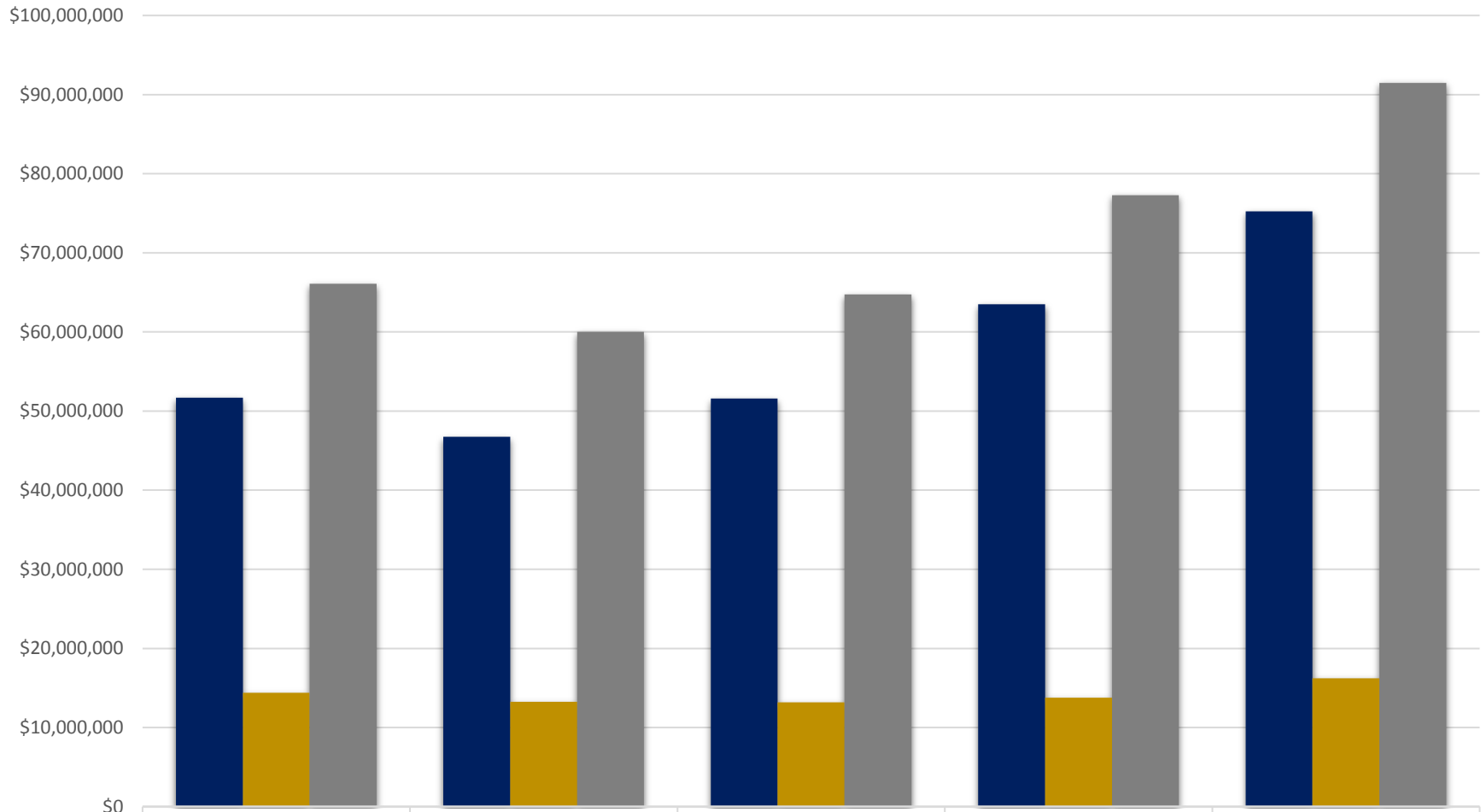
### Volume of Proposals Submitted and Awards Processed

#### August FY13-FY17



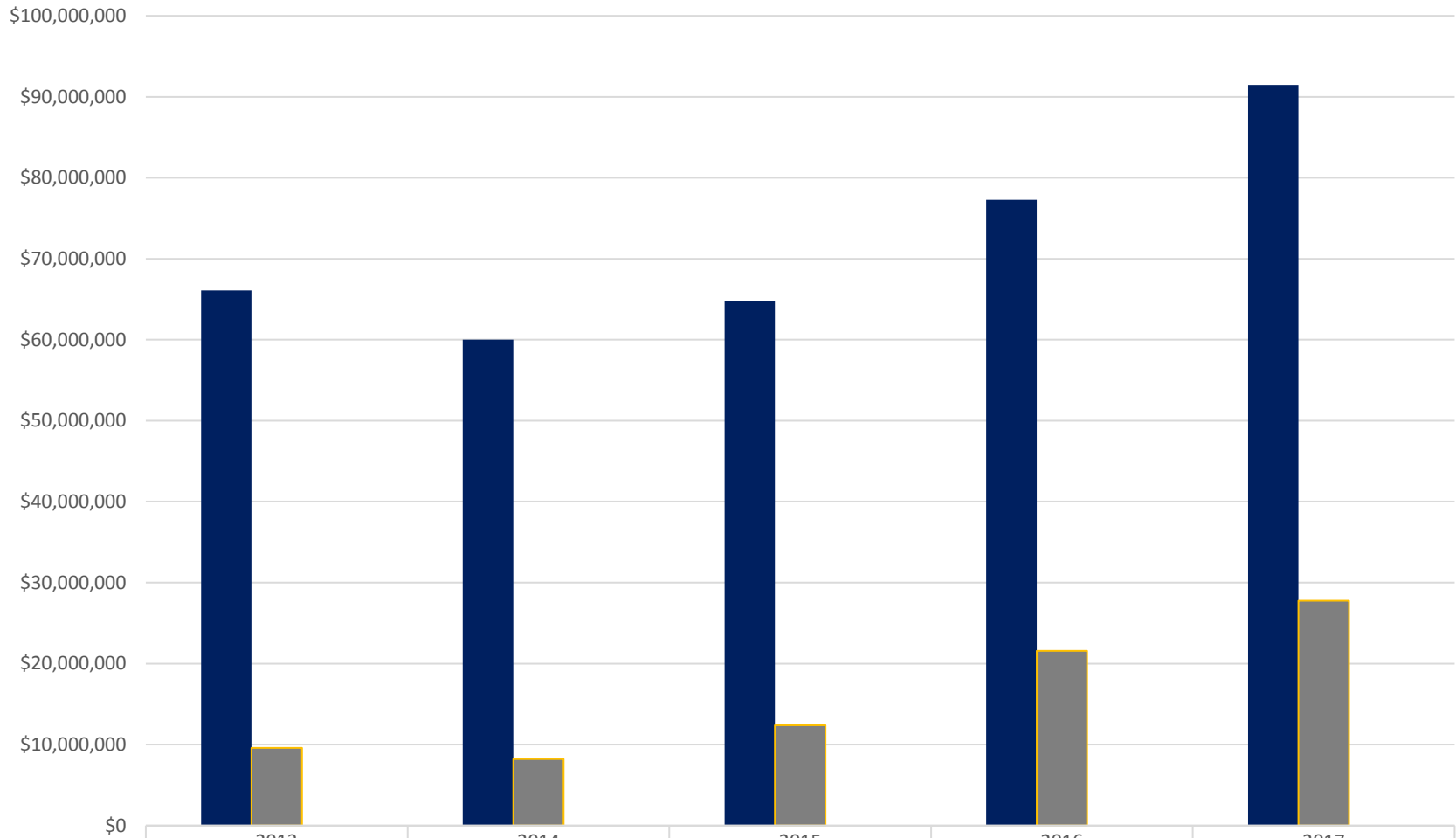
	2013	2014	2015	2016	2017
■ Proposals Processed Count	551	542	550	549	575
■ Awards Processed	346	383	340	383	390

## School of Public Health - Sponsored Research Expenditures Direct, Indirect and Total August FY13-FY17



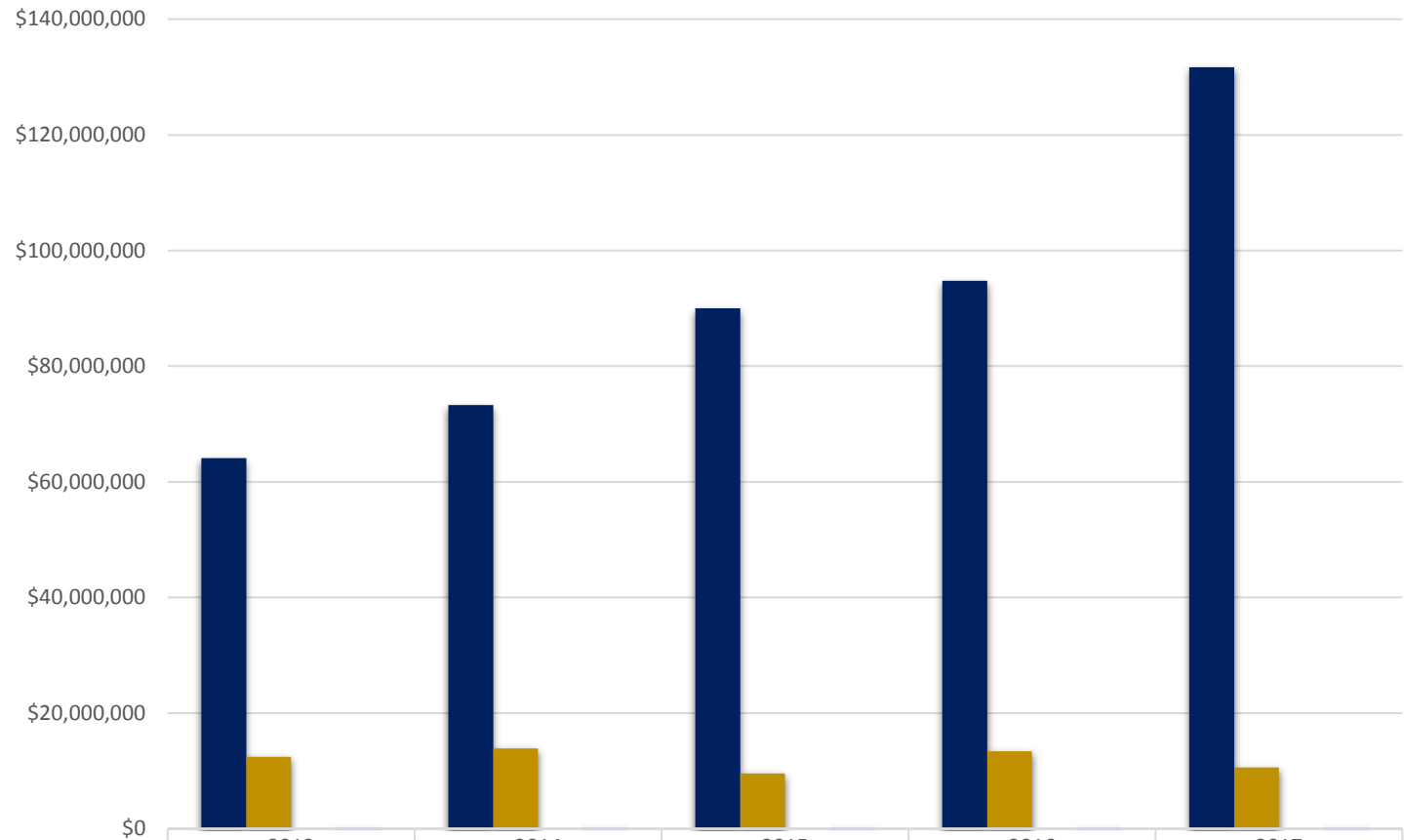
	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$51,684,051	\$46,746,749	\$51,580,029	\$63,493,704	\$75,245,337
■ Indirect (\$'s)	\$14,394,014	\$13,257,826	\$13,179,681	\$13,788,525	\$16,229,904
■ Total Expenses	\$66,078,065	\$60,004,575	\$64,759,710	\$77,282,229	\$91,475,241

## School of Public Health Sponsored Research Expenditures, Outgoing Sub-Awards August FY13-FY17



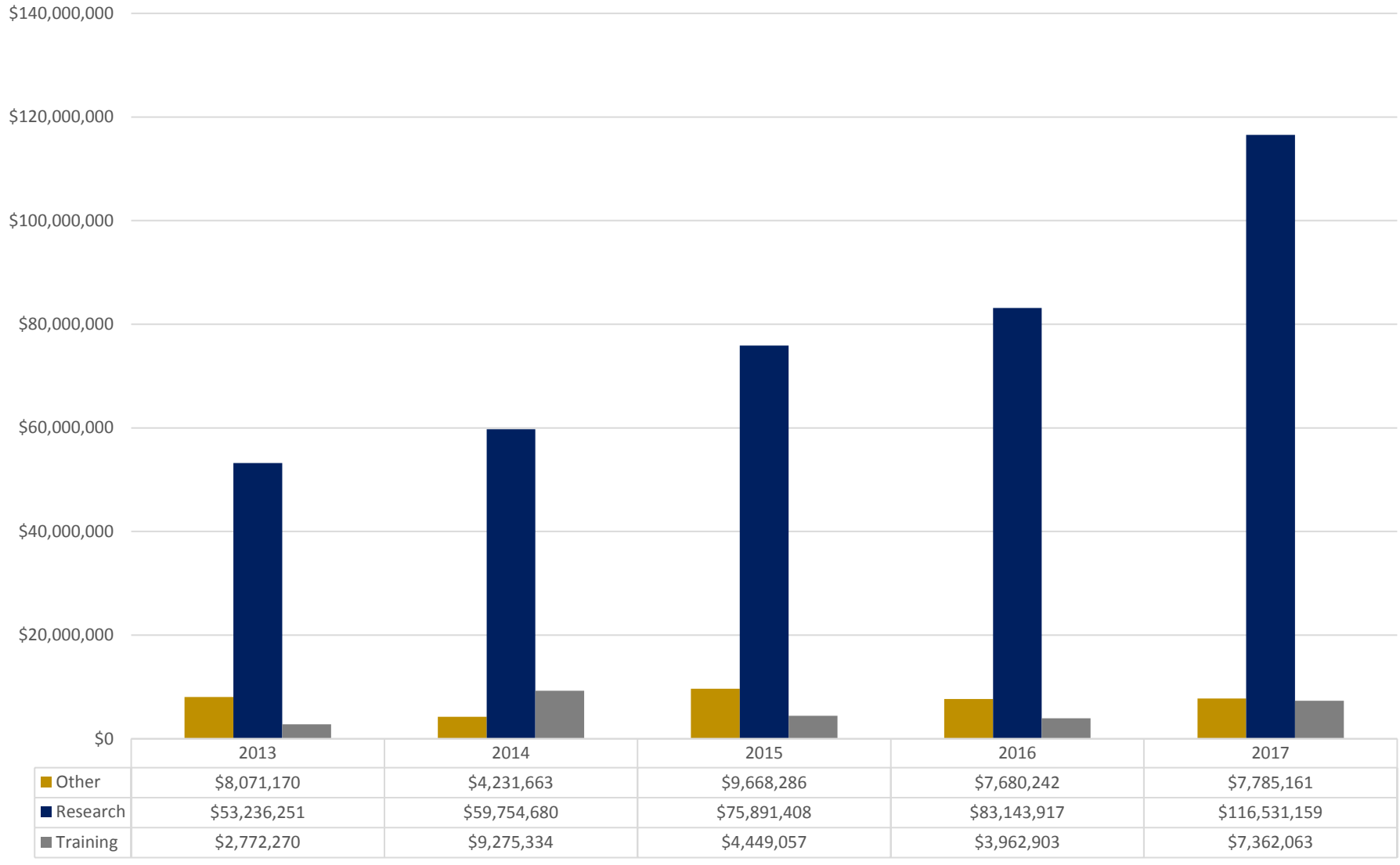
■ Total Expenses	\$66,078,065	\$60,004,575	\$64,759,710	\$77,282,229	\$91,475,241
■ Outgoing Sub-Awards	\$9,600,951	\$8,205,175	\$12,395,948	\$21,585,780	\$27,763,939
■ % of Expense Total	14.53%	13.67%	19.14%	27.93%	30.35%

## School of Public Health Awards Incoming Sub-Awards Total Award Funding and Processed August FY13-FY17

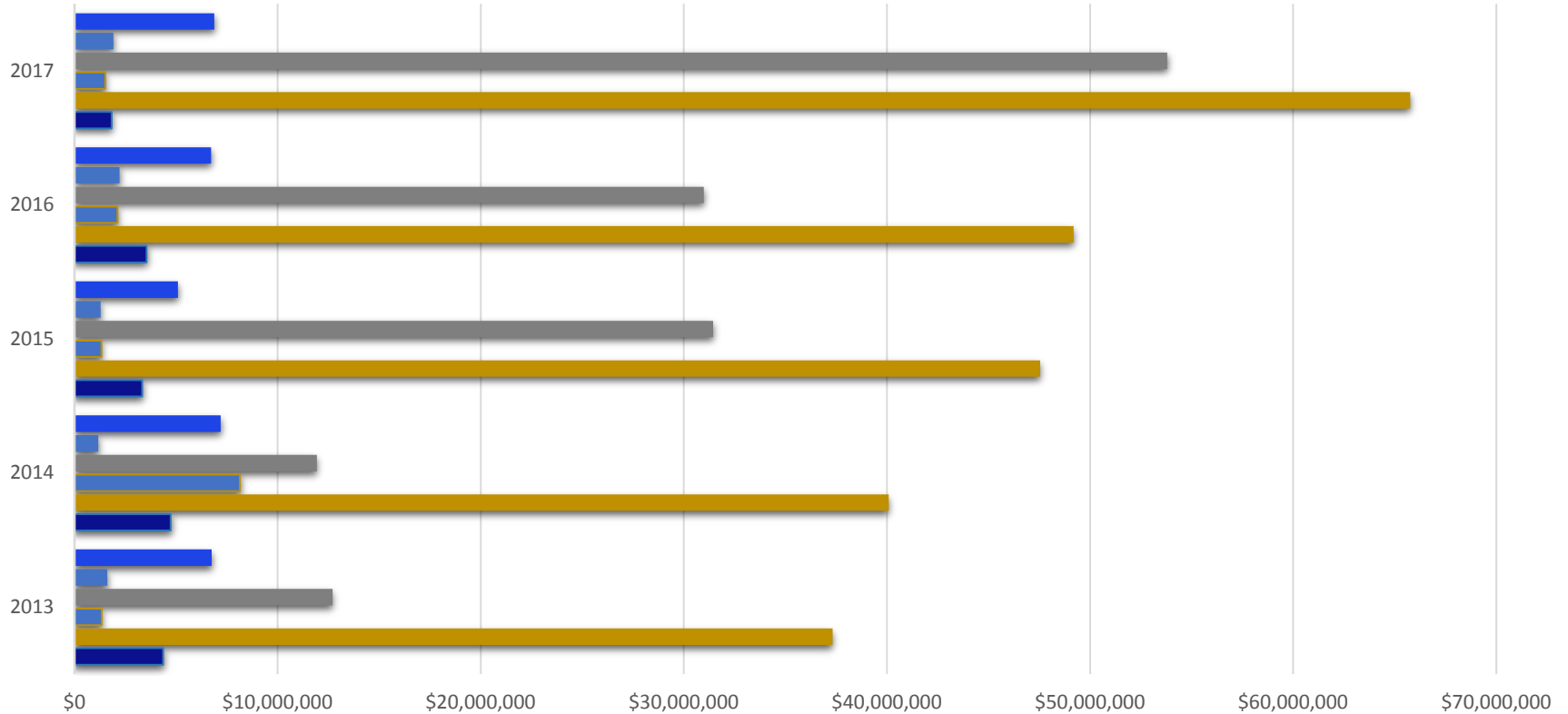


	2013	2014	2015	2016	2017
■ Total Award (Including Incoming Sub-Awards)	\$64,079,691	\$73,261,677	\$90,008,751	\$94,787,062	\$131,678,383
■ Total Incoming Sub-Awards	\$12,403,904	\$13,887,384	\$9,547,649	\$13,393,083	\$10,613,074
■ (Incoming Sub-Awards % of Total Award)	19.36%	18.96%	10.61%	14.13%	8.06%
■ Awards Processed	346	383	340	383	390

## School of Public Health Award Results by Research Type August FY13-FY17



## School of Public Health Award Results by Sponsored Type August FY13-FY17



	2013	2014	2015	2016	2017
■ University	\$6,749,947	\$7,191,671	\$5,087,778	\$6,720,169	\$6,878,295
■ State	\$1,609,111	\$1,167,613	\$1,277,431	\$2,218,336	\$1,910,924
■ Private	\$12,700,661	\$11,936,871	\$31,440,976	\$30,986,292	\$53,794,405
■ Foreign	\$1,345,597	\$8,146,954	\$1,329,864	\$2,119,216	\$1,517,453
■ Federal	\$37,316,385	\$40,080,716	\$47,539,532	\$49,194,126	\$65,756,035
■ Corporate	\$4,357,991	\$4,737,852	\$3,333,170	\$3,548,923	\$1,821,272