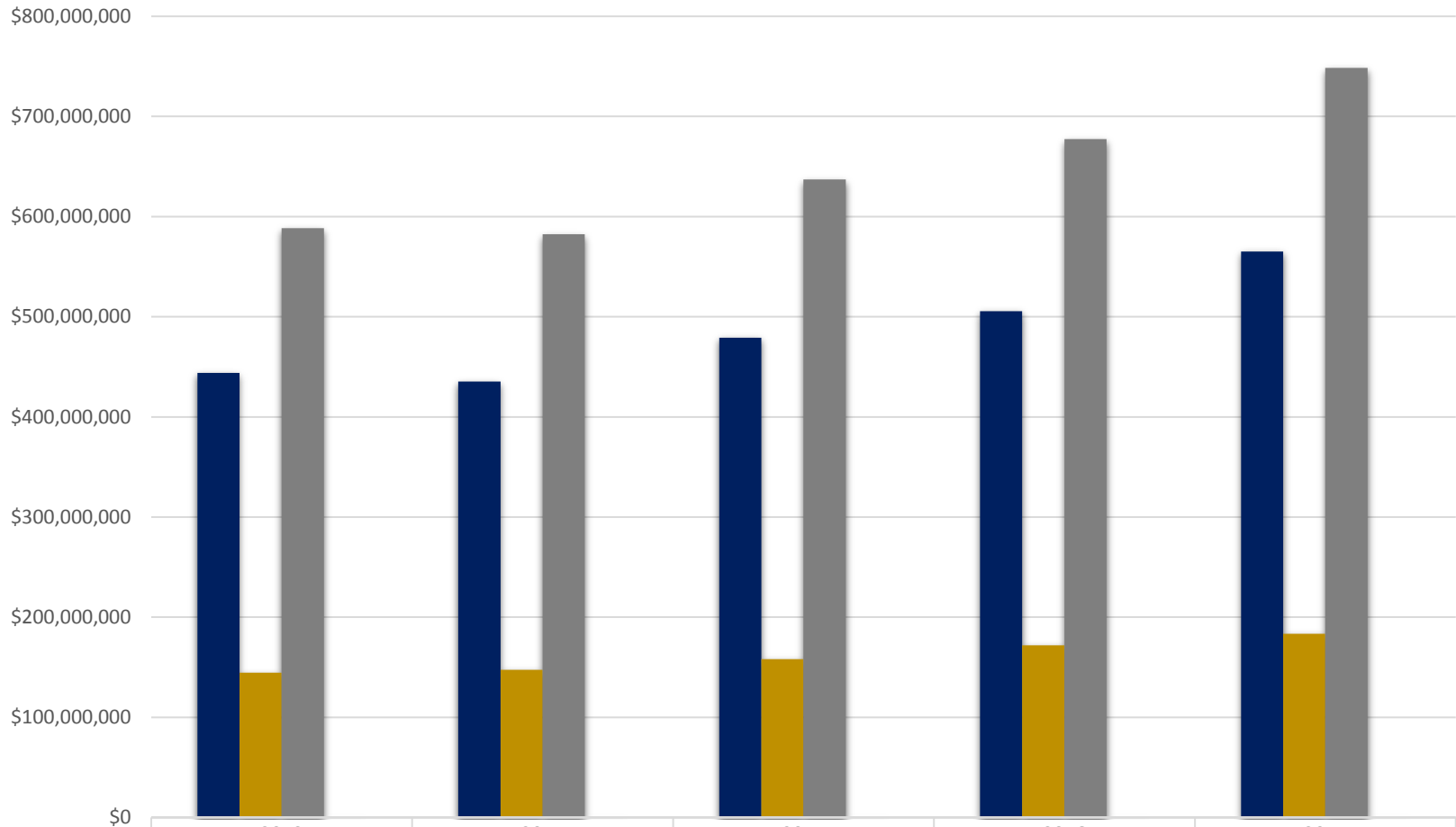


## School of Medicine Proposals Submitted -Direct, Indirect and Total (\$'s) Processed August FY13-FY17

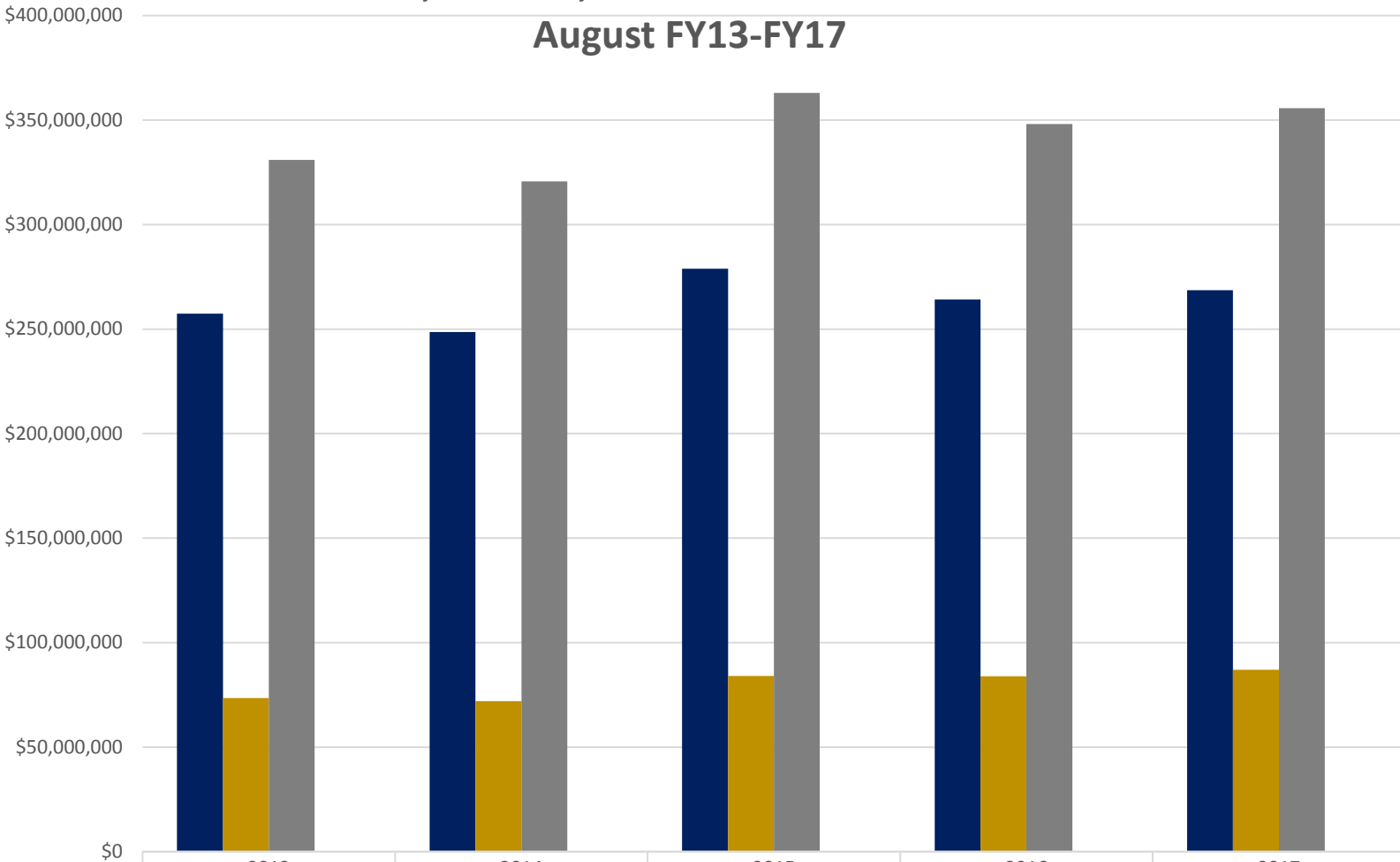


	2013	2014	2015	2016	2017
Direct Budget Amount	\$443,865,974	\$435,188,412	\$479,064,425	\$505,544,427	\$564,966,220
Indirect Budget Amount	\$144,633,792	\$147,310,517	\$158,018,269	\$171,937,281	\$183,418,308
Total Proposal	\$588,499,766	\$582,498,929	\$637,082,694	\$677,481,708	\$748,384,528
Proposals Processed Count	2575	2642	2775	2758	2955

## School of Medicine- Award Results

### Direct, Indirect, Total and Award Processed

#### August FY13-FY17

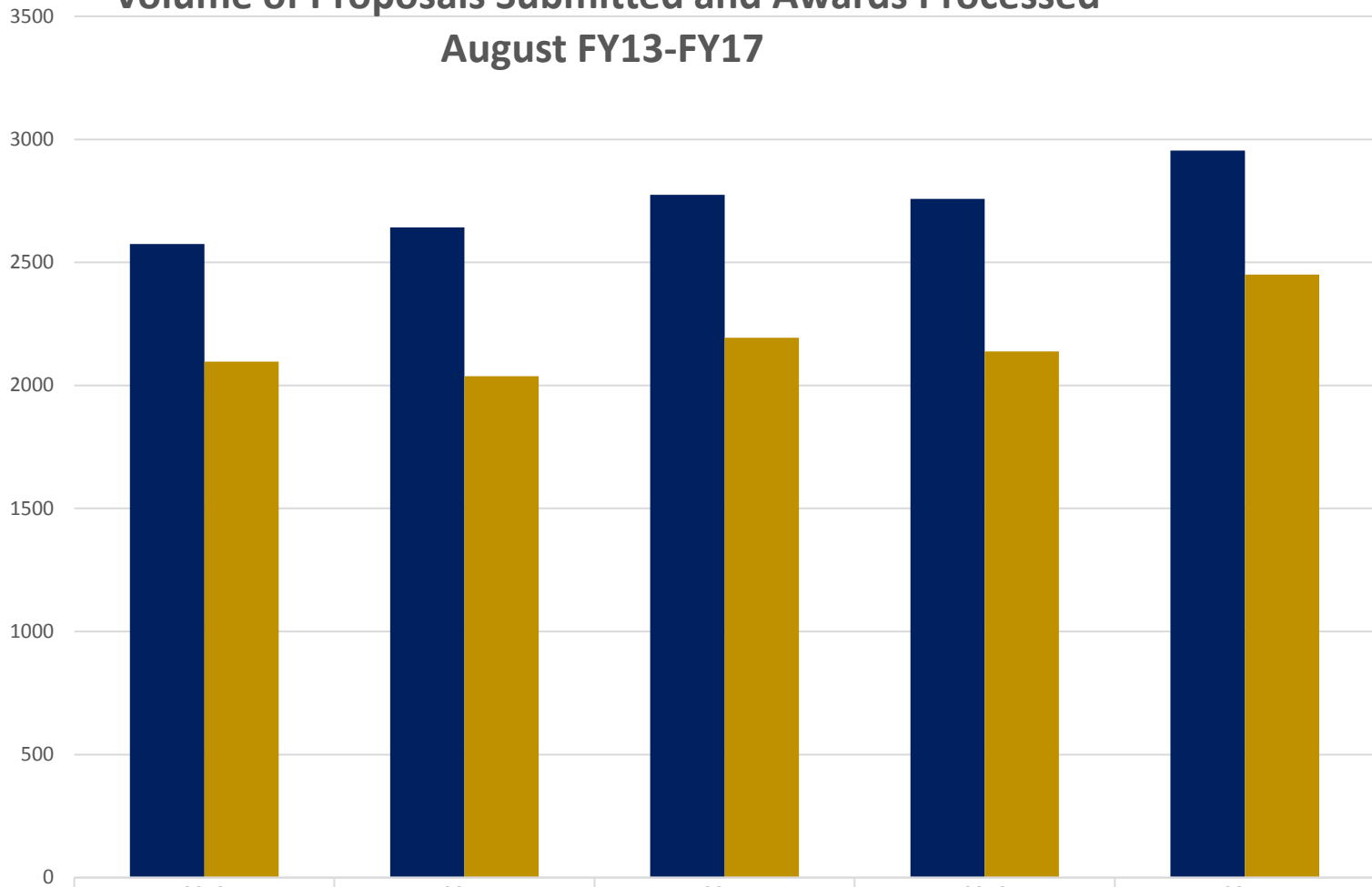


	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$257,397,818	\$248,632,935	\$278,951,830	\$264,081,570	\$268,571,742
■ Indirect (\$'s)	\$73,479,381	\$72,041,388	\$84,023,579	\$83,966,193	\$87,090,313
■ Total Funding Total	\$330,877,199	\$320,674,323	\$362,975,409	\$348,047,763	\$355,662,055
■ Awards Processed	2097	2038	2194	2138	2451

## School of Medicine - Award Results

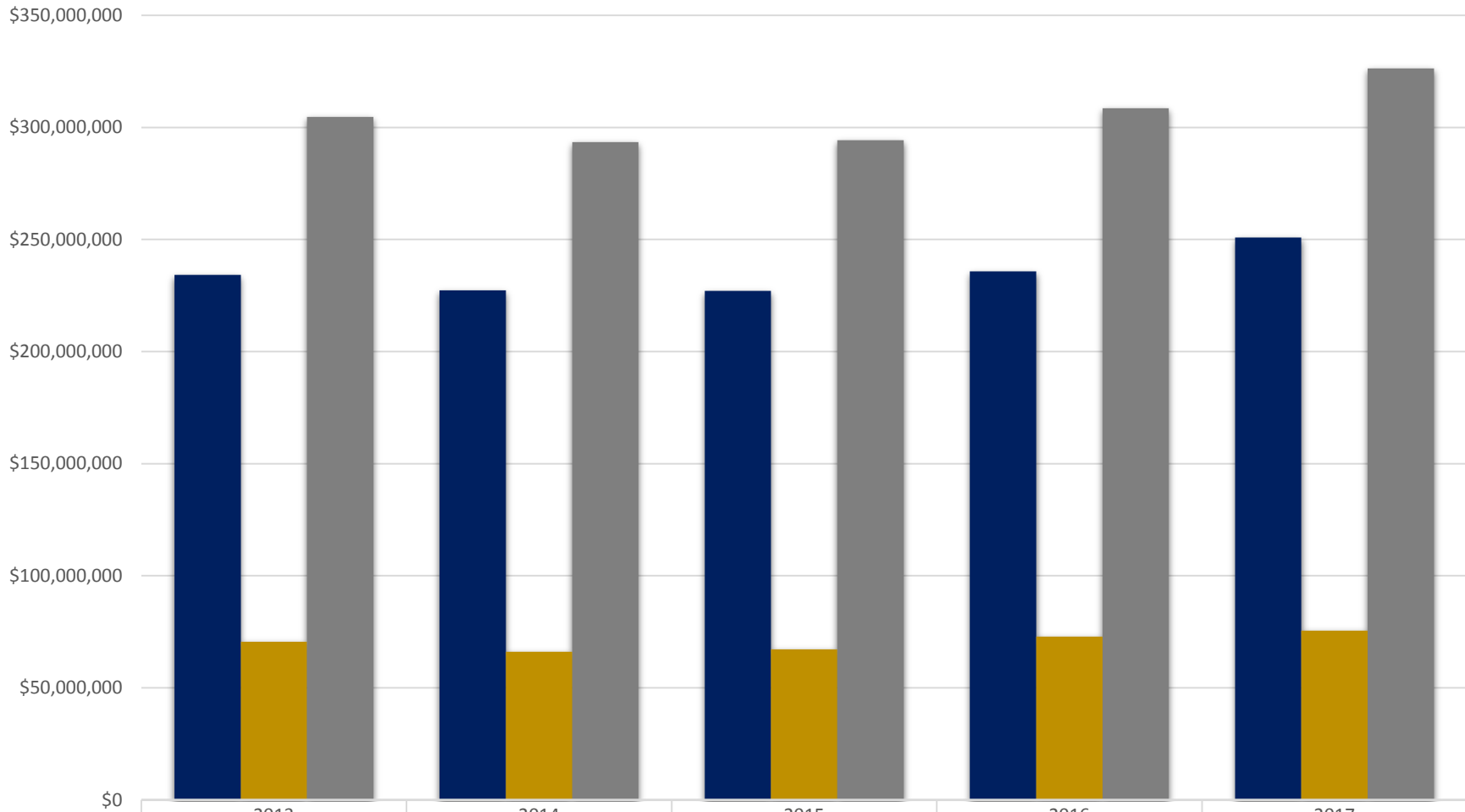
### Volume of Proposals Submitted and Awards Processed

#### August FY13-FY17



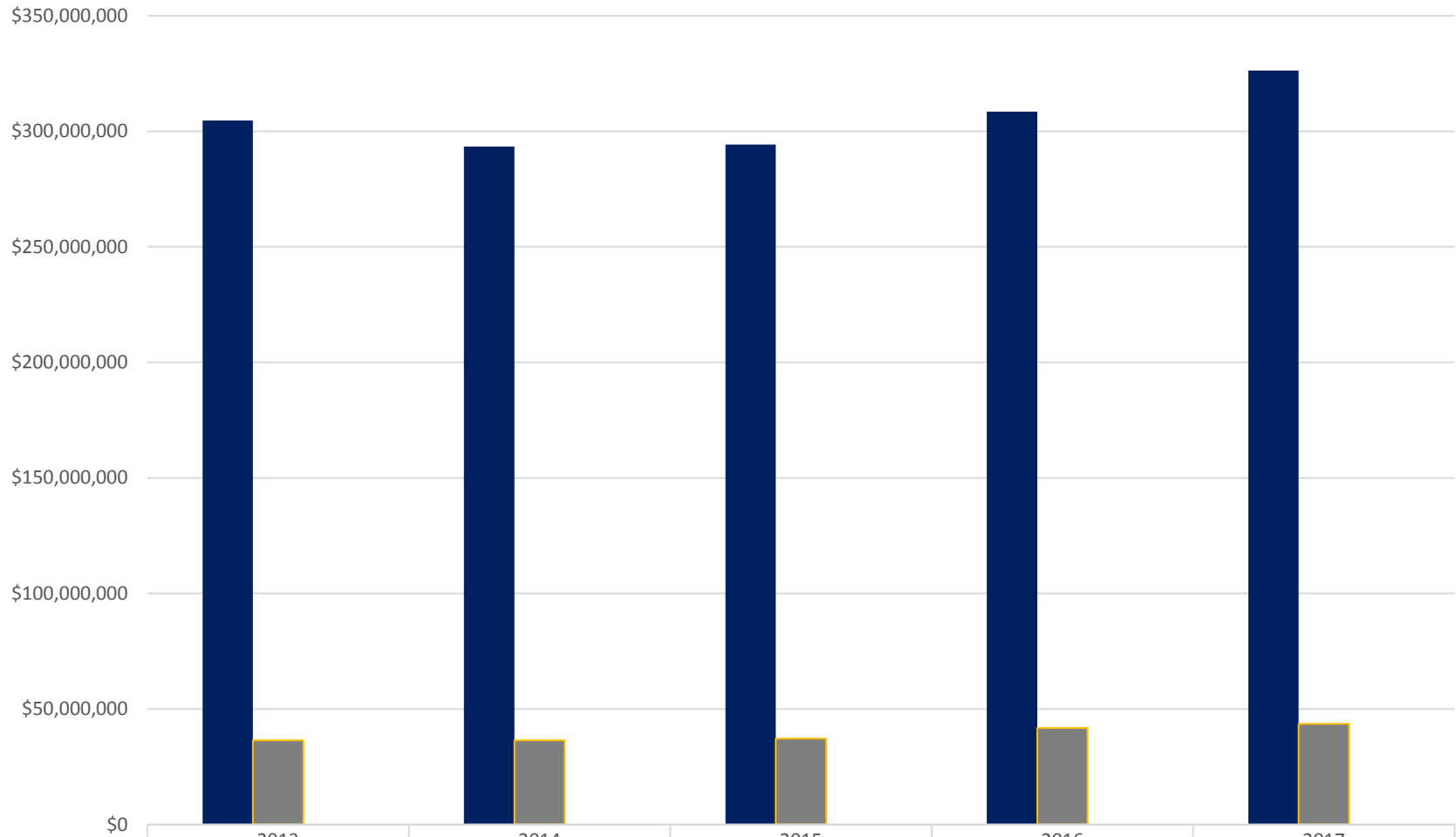
	2013	2014	2015	2016	2017
■ Proposals Processed Count	2575	2642	2775	2758	2955
■ Awards Processed	2097	2038	2194	2138	2451

## School of Medicine - Sponsored Research Expenditures Direct, Indirect and Total August FY13-FY17



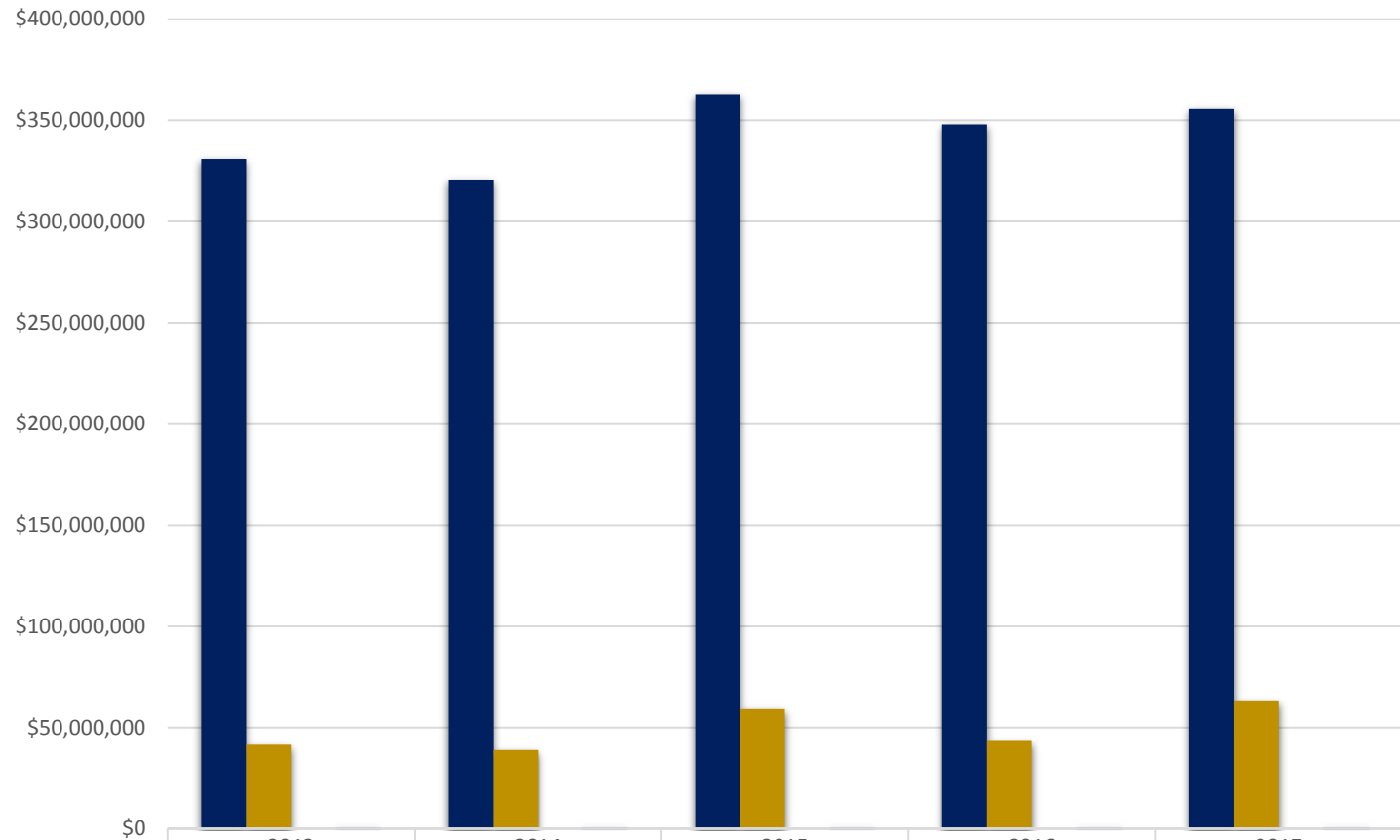
	2013	2014	2015	2016	2017
■ Direct (\$'s)	\$234,186,312	\$227,338,099	\$227,103,462	\$235,762,198	\$250,839,041
■ Indirect (\$'s)	\$70,521,129	\$66,062,830	\$67,156,544	\$72,797,796	\$75,515,497
■ Total Expenses	\$304,707,441	\$293,400,929	\$294,260,006	\$308,559,994	\$326,354,538

## School of Medicine Sponsored Research Expenditures, Outgoing Sub-Awards August FY13-FY17



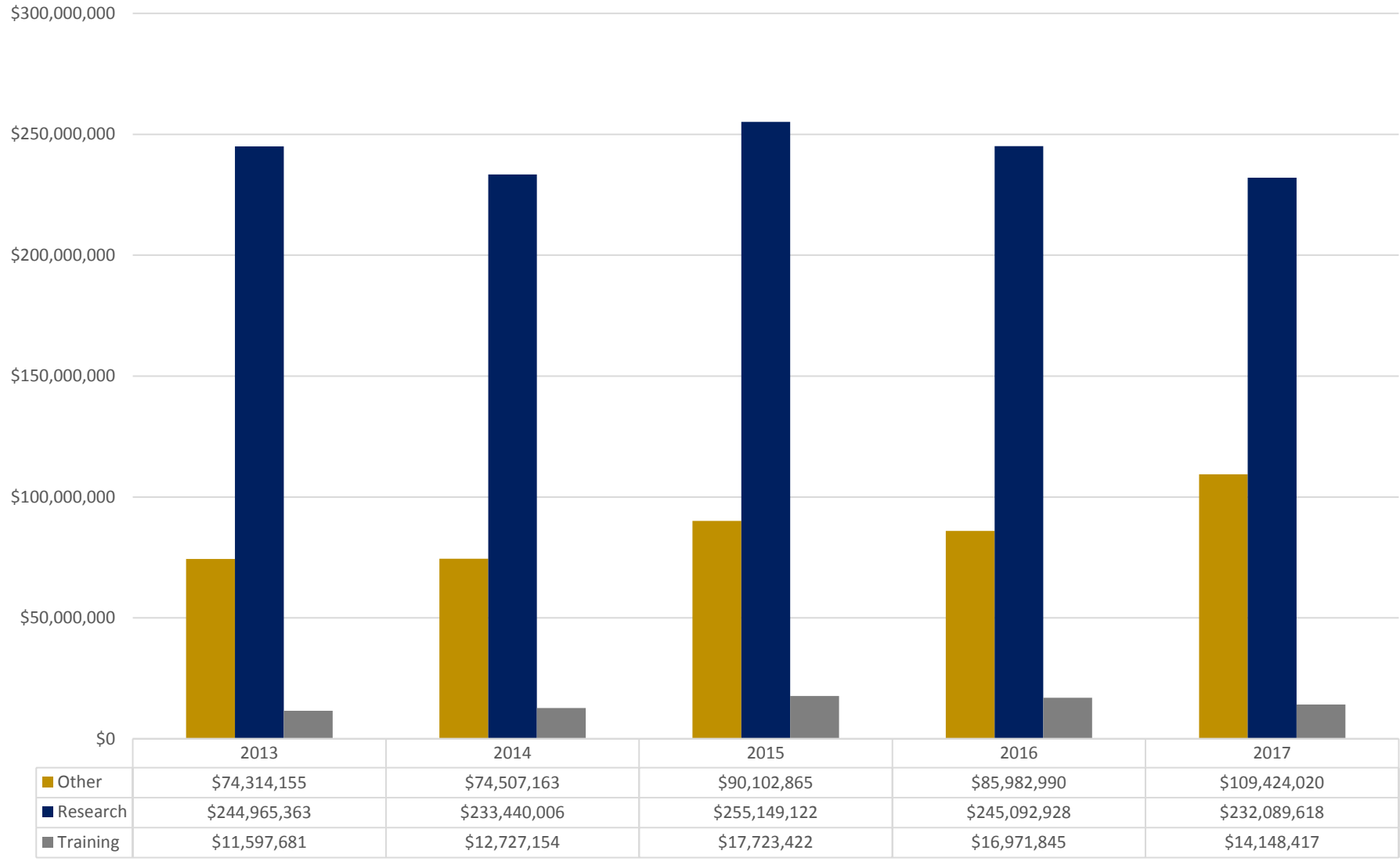
	2013	2014	2015	2016	2017
■ Total Expenses	\$304,707,441	\$293,400,929	\$294,260,006	\$308,559,994	\$326,354,538
■ Outgoing Sub-Awards	\$36,482,196	\$36,444,782	\$37,186,573	\$41,740,709	\$43,644,082
■ % of Expense Total	11.97%	12.42%	12.64%	13.53%	13.37%

## School of Medicine Awards Incoming Sub-Awards Total Award Funding and Processed August FY13-FY17

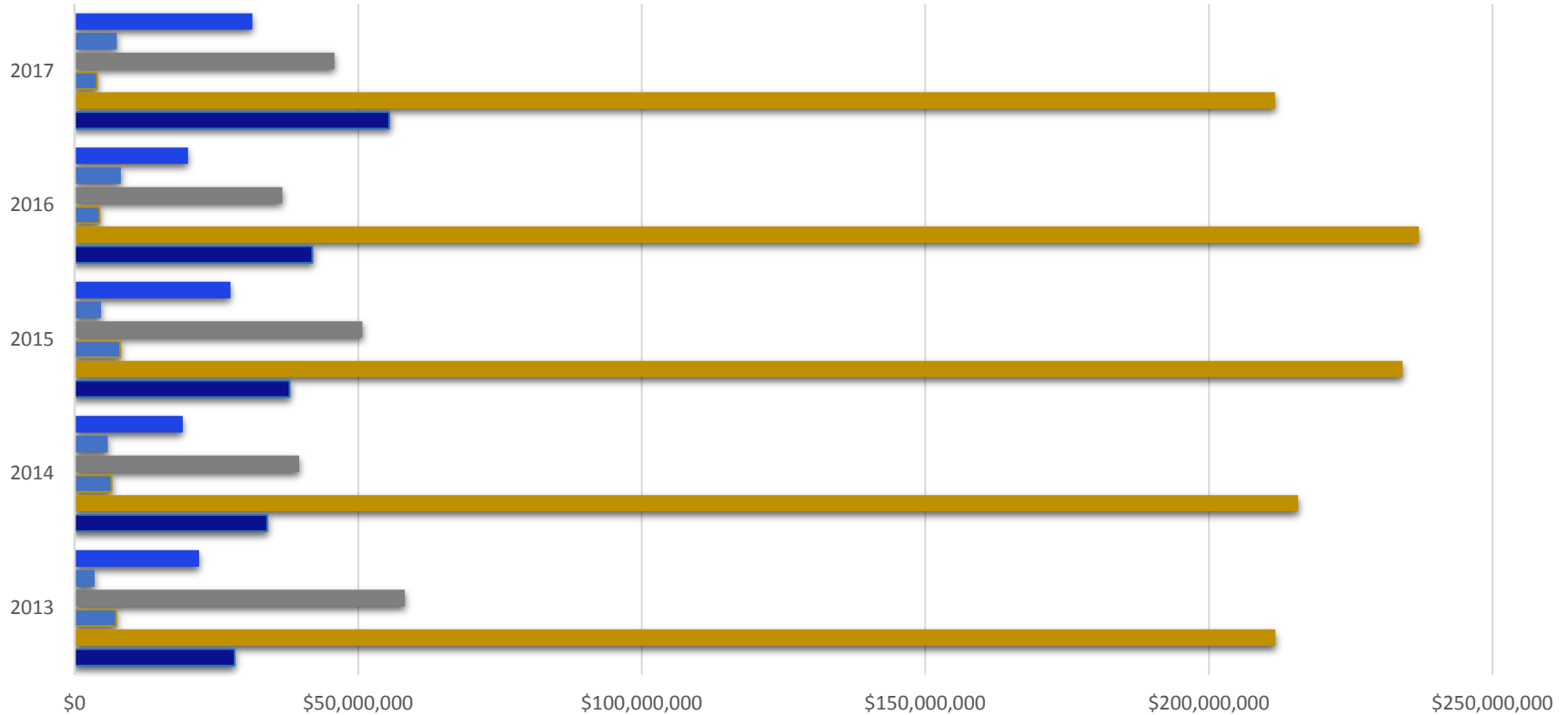


	2013	2014	2015	2016	2017
■ Total Award (Including Incoming Sub-Awards)	\$330,877,199	\$320,674,323	\$362,975,409	\$348,047,763	\$355,662,055
■ Total Incoming Sub-Awards	\$41,456,009	\$38,831,170	\$59,105,421	\$43,318,943	\$63,012,392
■ (Incoming Sub-Awards % of Total Award	12.53%	12.11%	16.28%	12.45%	17.72%
■ Awards Processed	2097	2038	2194	2138	2451

## School of Medicine Award Results by Research Type August FY13-FY17



## School of Medicine Award Results by Sponsored Type August FY13-FY17



	2013	2014	2015	2016	2017
■ University	\$21,927,751	\$19,068,826	\$27,510,820	\$19,987,612	\$31,339,225
■ State	\$3,550,162	\$5,843,487	\$4,656,713	\$8,134,502	\$7,436,256
■ Private	\$58,205,488	\$39,625,426	\$50,748,174	\$36,619,325	\$45,796,802
■ Foreign	\$7,306,993	\$6,482,123	\$8,024,165	\$4,394,509	\$3,951,761
■ Federal	\$211,688,464	\$215,705,769	\$234,150,380	\$236,988,164	\$211,670,887
■ Corporate	\$28,198,341	\$33,948,692	\$37,885,158	\$41,923,651	\$55,467,125