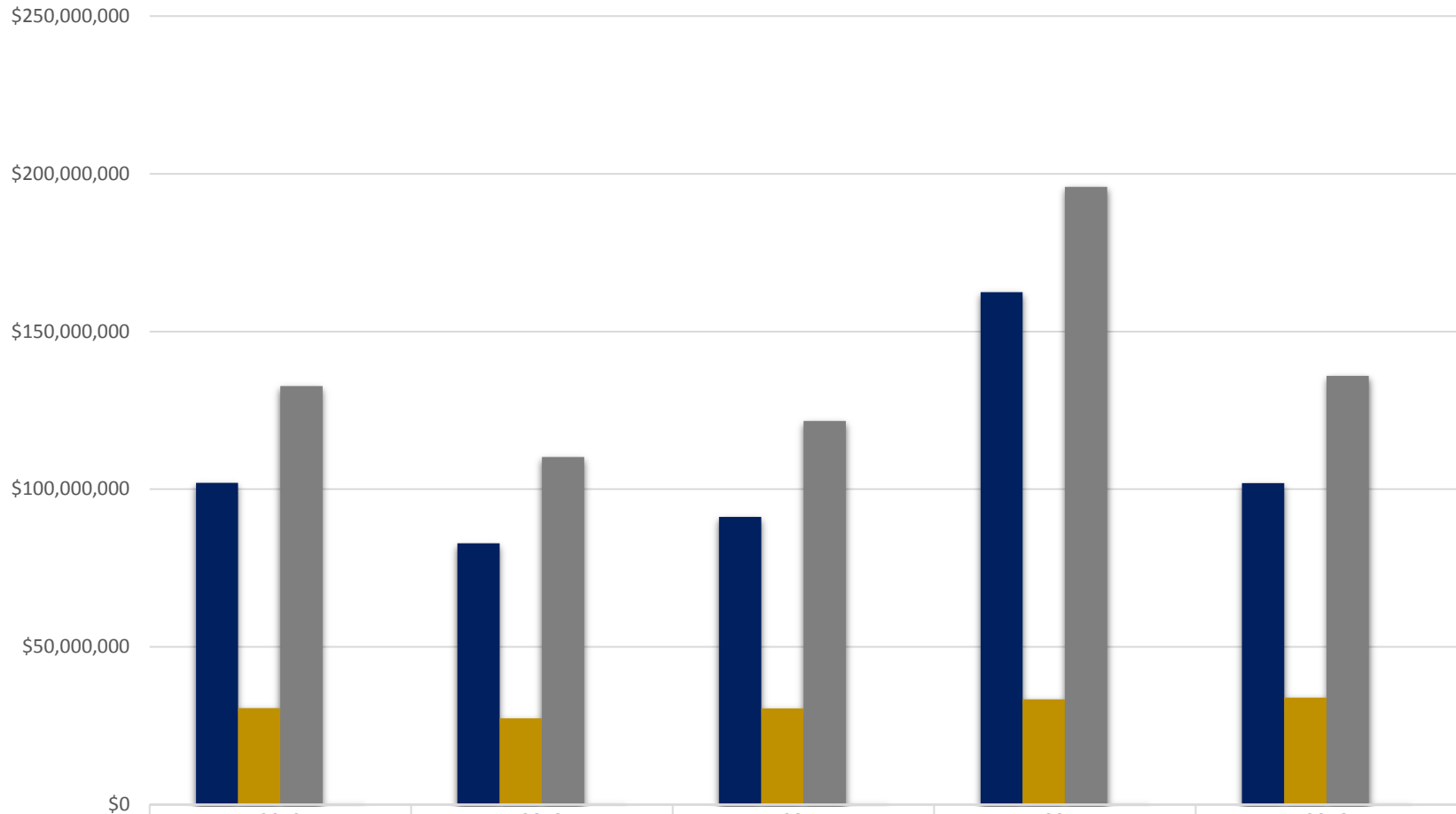


SPH Proposals Submitted -Direct, Indirect and Total (\$'s) Processed FY12-FY16

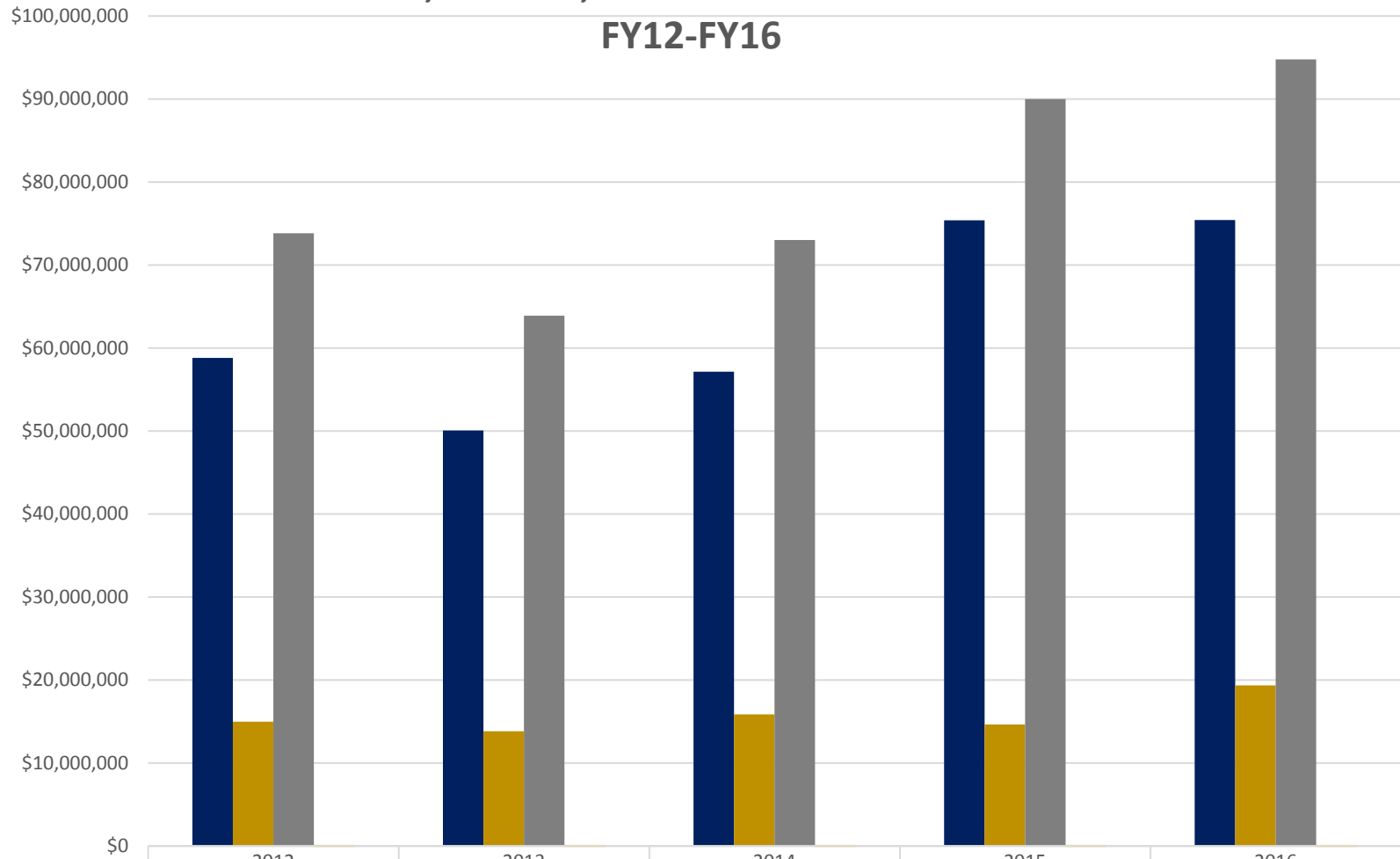


	2012	2013	2014	2015	2016
■ Direct Budget Amount	\$102,057,901	\$82,837,310	\$91,196,435	\$162,435,551	\$101,966,397
■ Indirect Budget Amount	\$30,594,276	\$27,369,010	\$30,462,287	\$33,410,962	\$33,956,460
■ Total Proposal	\$132,652,177	\$110,206,320	\$121,658,722	\$195,846,513	\$135,922,857
■ Proposed (#)	465	551	542	550	549

SPH - Award Results

Direct, Indirect, Total and Award Processed

FY12-FY16

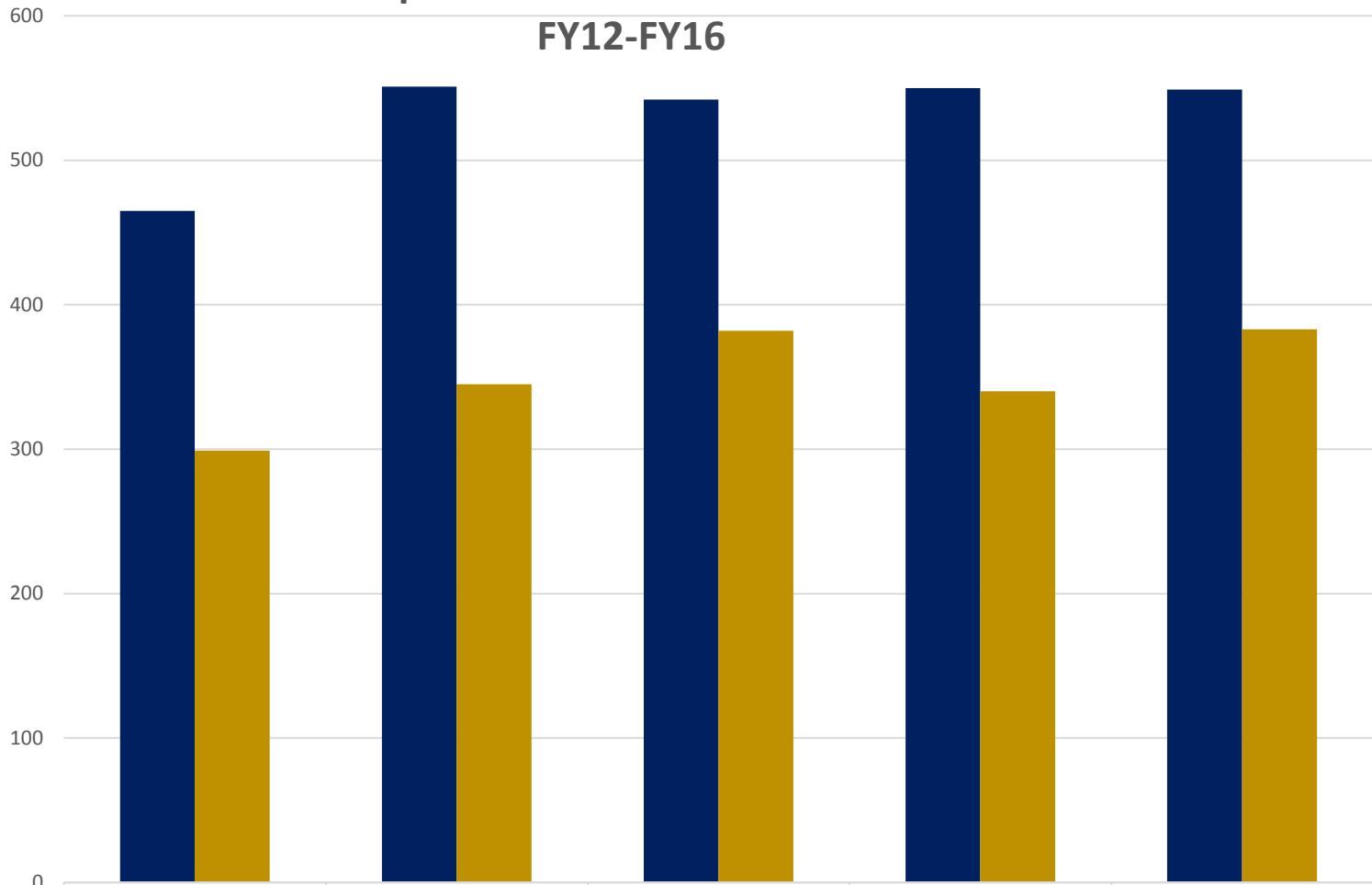


	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$58,818,173	\$50,055,625	\$57,156,131	\$75,374,144	\$75,426,423
■ Indirect (\$'s)	\$14,994,314	\$13,828,832	\$15,873,609	\$14,634,607	\$19,360,639
■ Total Funding	73,812,488	63,884,457	73,029,740	90,008,751	94,787,062
■ Awards Processed	299	345	382	340	383

SPH - Award and Proposal Results

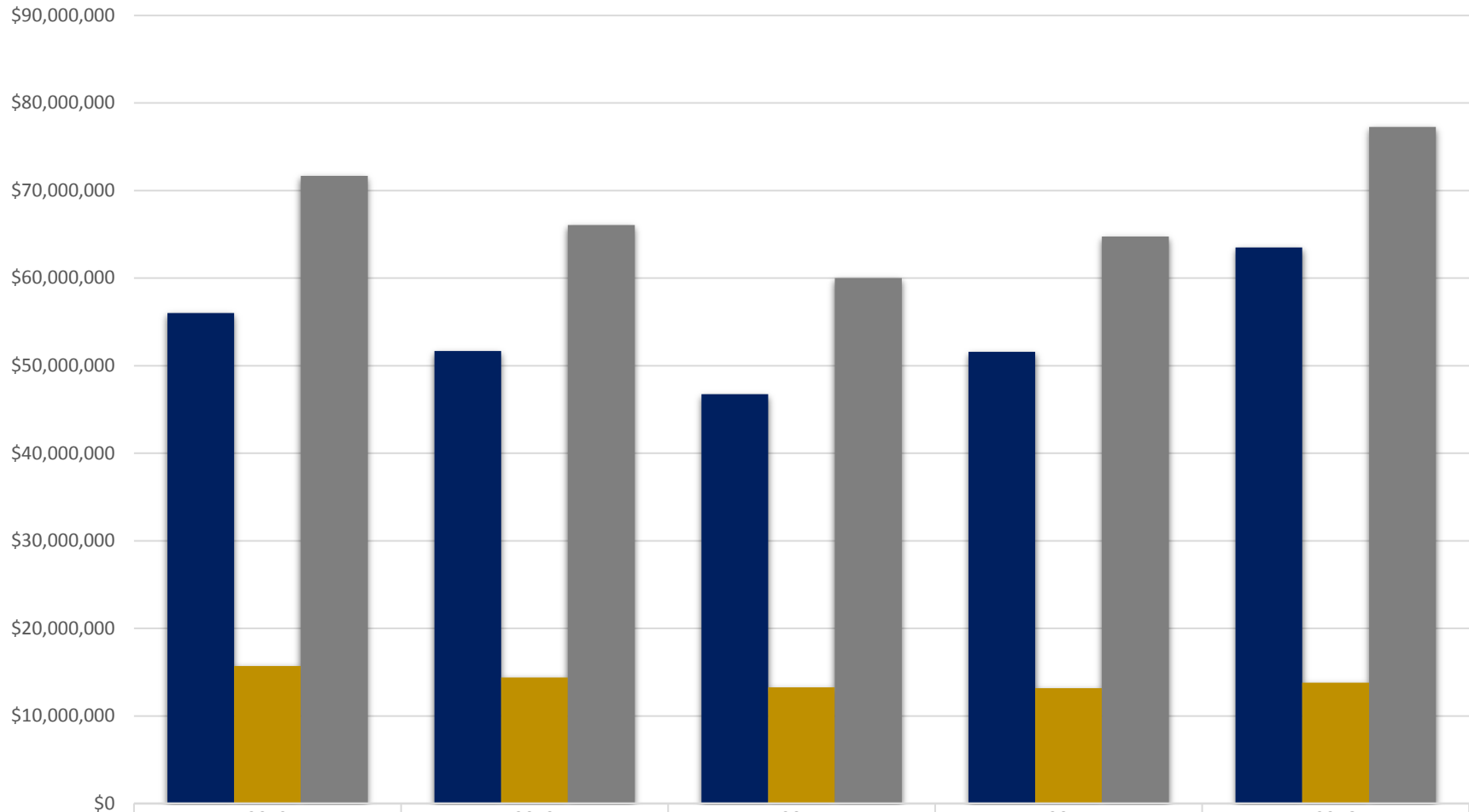
Volume of Proposals Submitted and Awards Processed

FY12-FY16



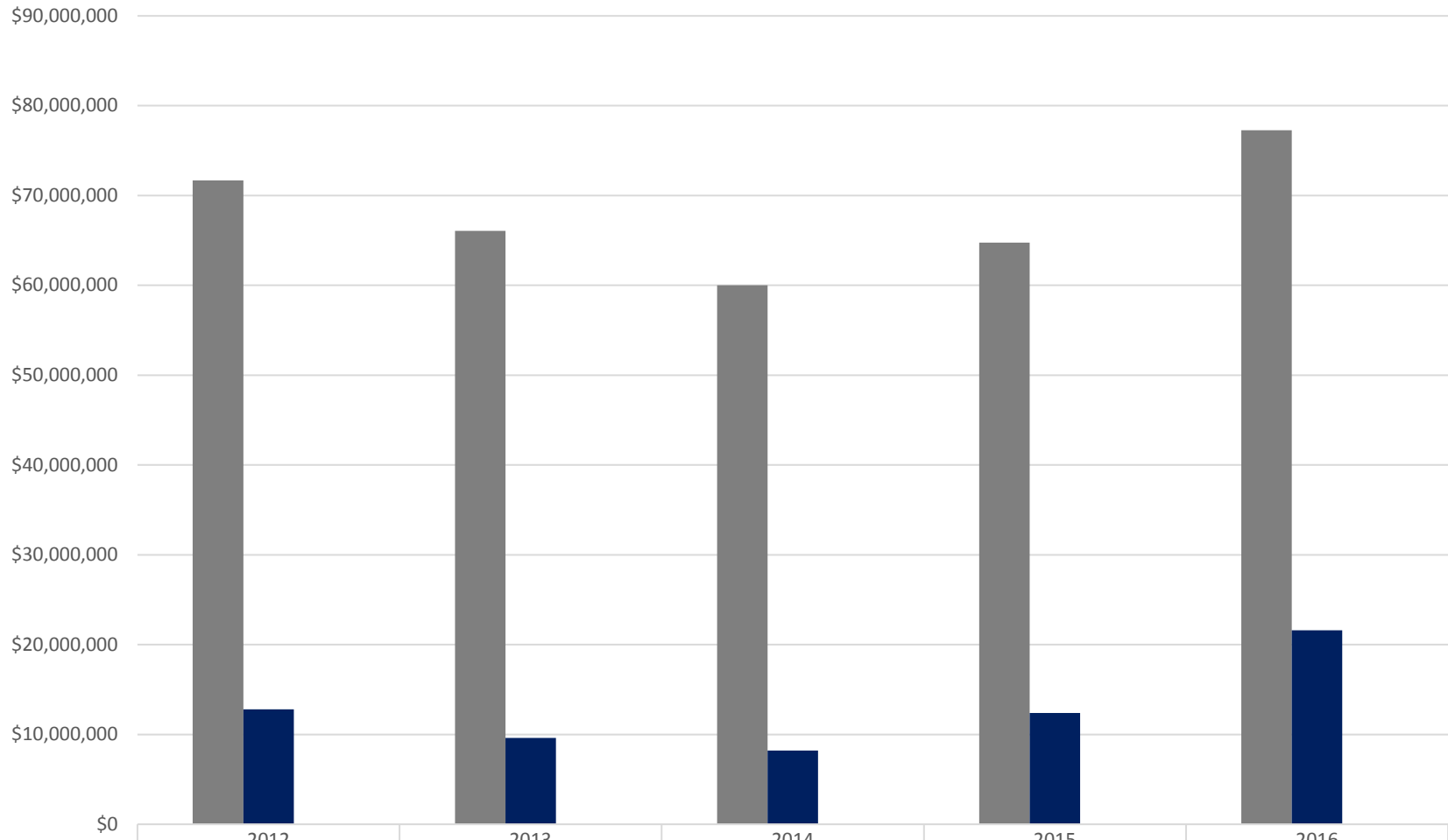
	2012	2013	2014	2015	2016
■ Proposed (#)	465	551	542	550	549
■ Awards Processed	299	345	382	340	383

SPH - Sponsored Research Expenditures Direct, Indirect and Total FY12-FY16



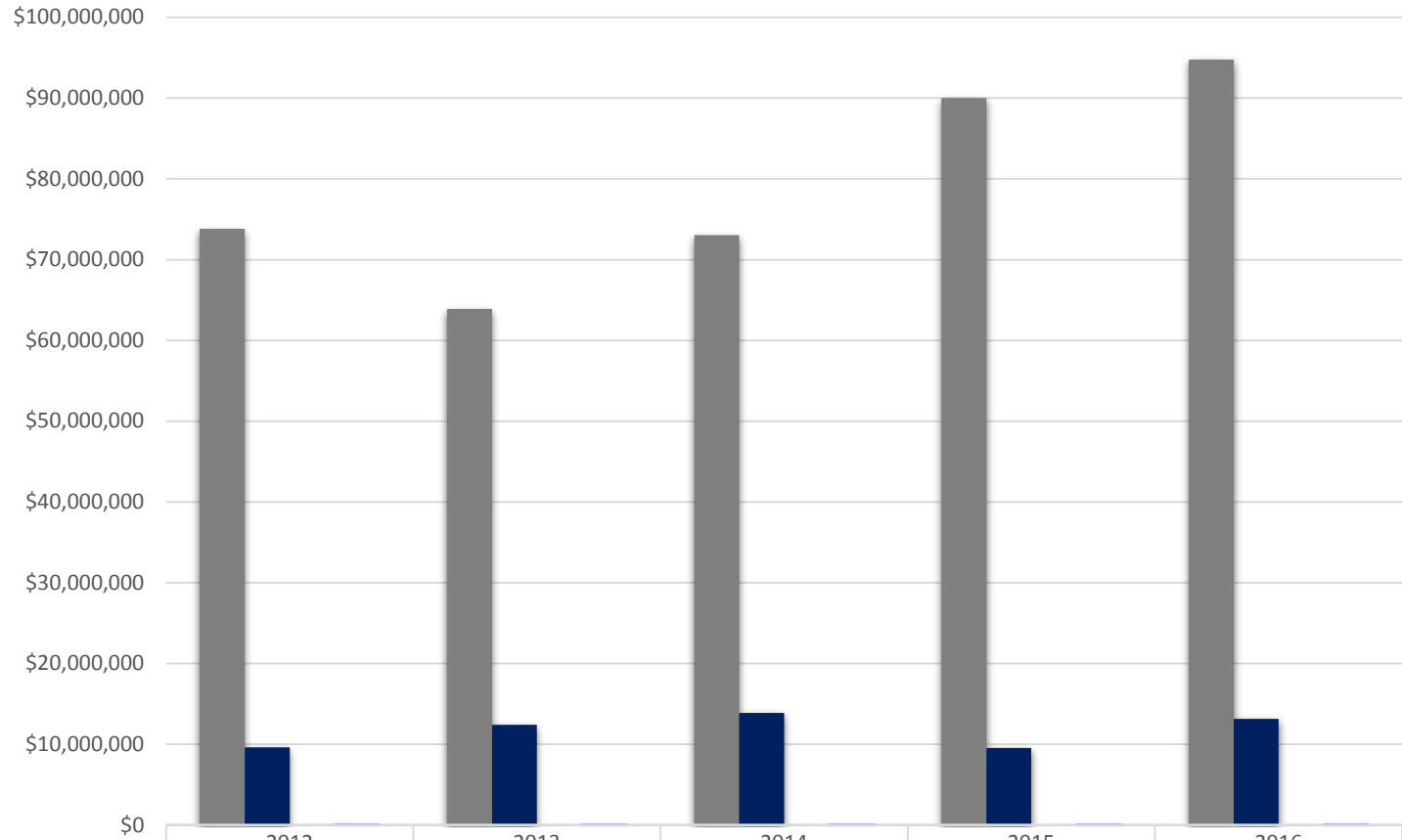
	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$56,007,502	\$51,684,051	\$46,746,749	\$51,580,029	\$63,493,704
■ Indirect (\$'s)	\$15,686,176	\$14,394,014	\$13,257,826	\$13,179,681	\$13,788,525
■ Total Expenses	\$71,693,679	\$66,078,065	\$60,004,575	\$64,759,710	\$77,282,229

SPH Sponsored Research Expenditures, Outgoing Sub-Awards FY12-FY16



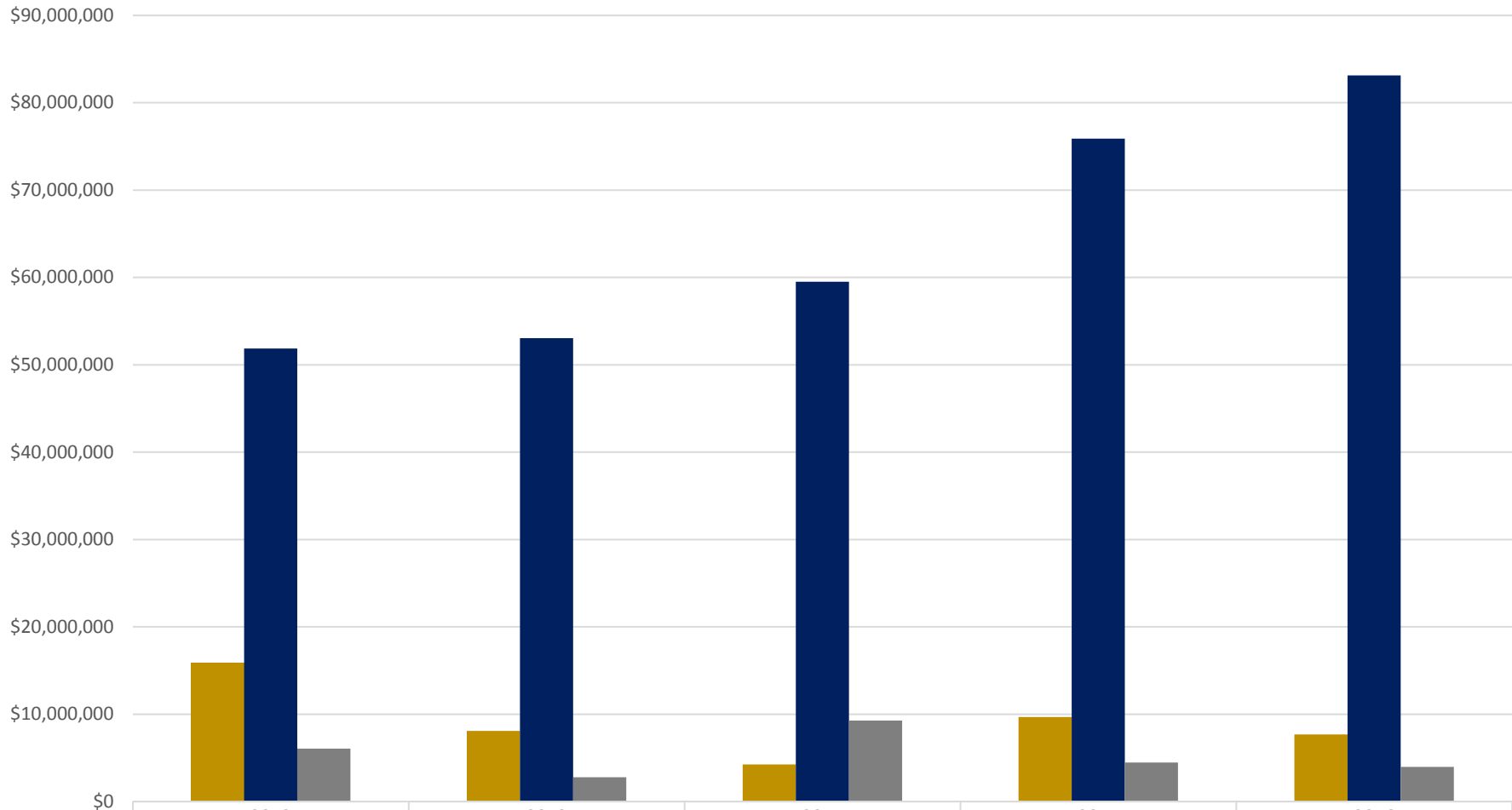
■ Total Expenses	\$71,693,679	\$66,078,065	\$60,004,575	\$64,759,710	\$77,282,229
■ Outgoing Sub-Awards	\$12,804,998	\$9,600,951	\$8,205,175	\$12,395,948	\$21,585,780
■ % of Expense Total	17.86%	14.53%	13.67%	19.14%	27.93%

SPH
Award Results - Incoming Sub-Awards
Total Award Funding and Processed
FY12-FY16



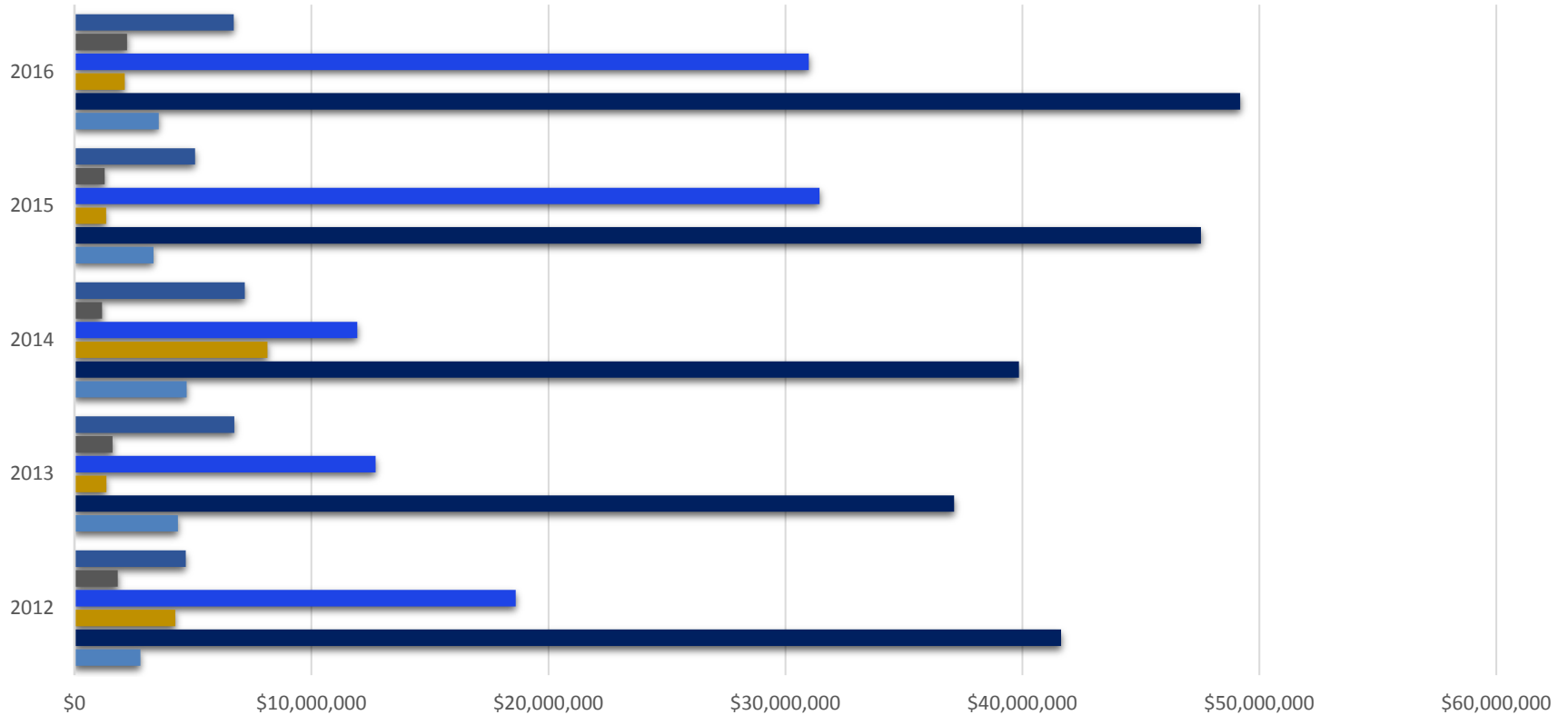
	2012	2013	2014	2015	2016
■ Total Award (Including Incoming Sub-Awards)	\$73,812,488	\$63,884,457	\$73,029,740	\$90,008,751	\$94,787,062
■ Total Incoming Sub-Awards	\$9,620,987	\$12,403,904	\$13,887,384	\$9,547,649	\$13,141,011
■ Incoming Sub-Awards % of Total Award	13%	19%	19%	11%	14%
■ Awards Processed	299	345	382	340	383

SPH Award Results by Research Type FY12-FY16



	2012	2013	2014	2015	2016
Other	\$15,882,931	\$8,071,170	\$4,231,663	\$9,668,286	\$7,680,242
Research	\$51,878,042	\$53,041,017	\$59,522,743	\$75,891,408	\$83,143,917
Training	\$6,051,514	\$2,772,270	\$9,275,334	\$4,449,057	\$3,962,903

SPH Award Results by Sponsored Type FY12-FY16



	2012	2013	2014	2015	2016
■ University	\$4,692,365	\$6,749,947	\$7,191,671	\$5,087,778	\$6,720,169
■ State	\$1,823,085	\$1,609,111	\$1,167,613	\$1,277,431	\$2,218,336
■ Private	\$18,624,847	\$12,700,661	\$11,936,871	\$31,440,976	\$30,986,292
■ Foreign	\$4,254,748	\$1,345,597	\$8,146,954	\$1,329,864	\$2,119,216
■ Federal	\$41,635,237	\$37,121,151	\$39,848,779	\$47,539,532	\$49,194,126
■ Corporate	\$2,782,205	\$4,357,991	\$4,737,852	\$3,333,170	\$3,548,923