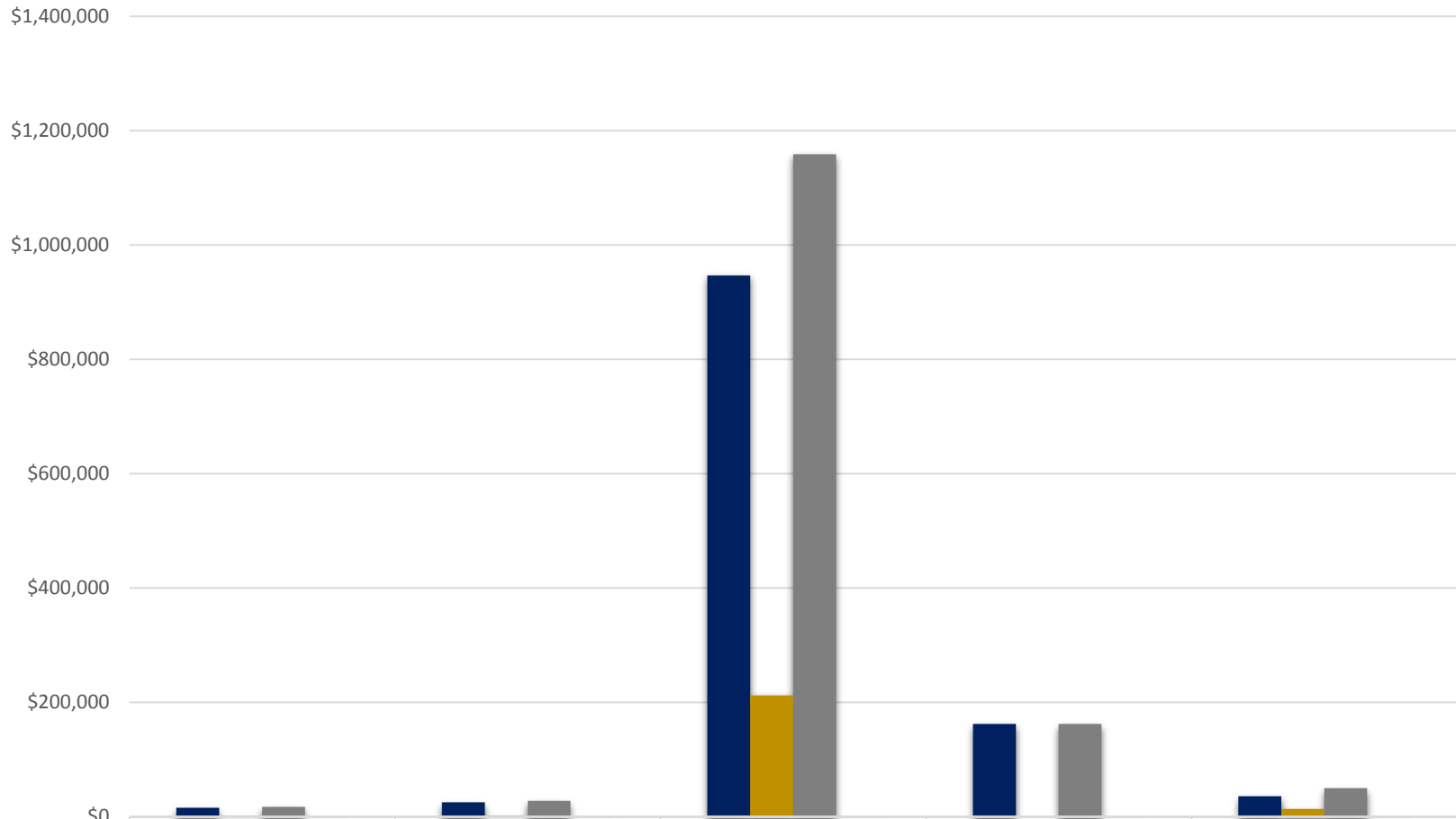


EVP Finance Proposals Submitted -Direct, Indirect and Total (\$'s) Processed FY12-FY16

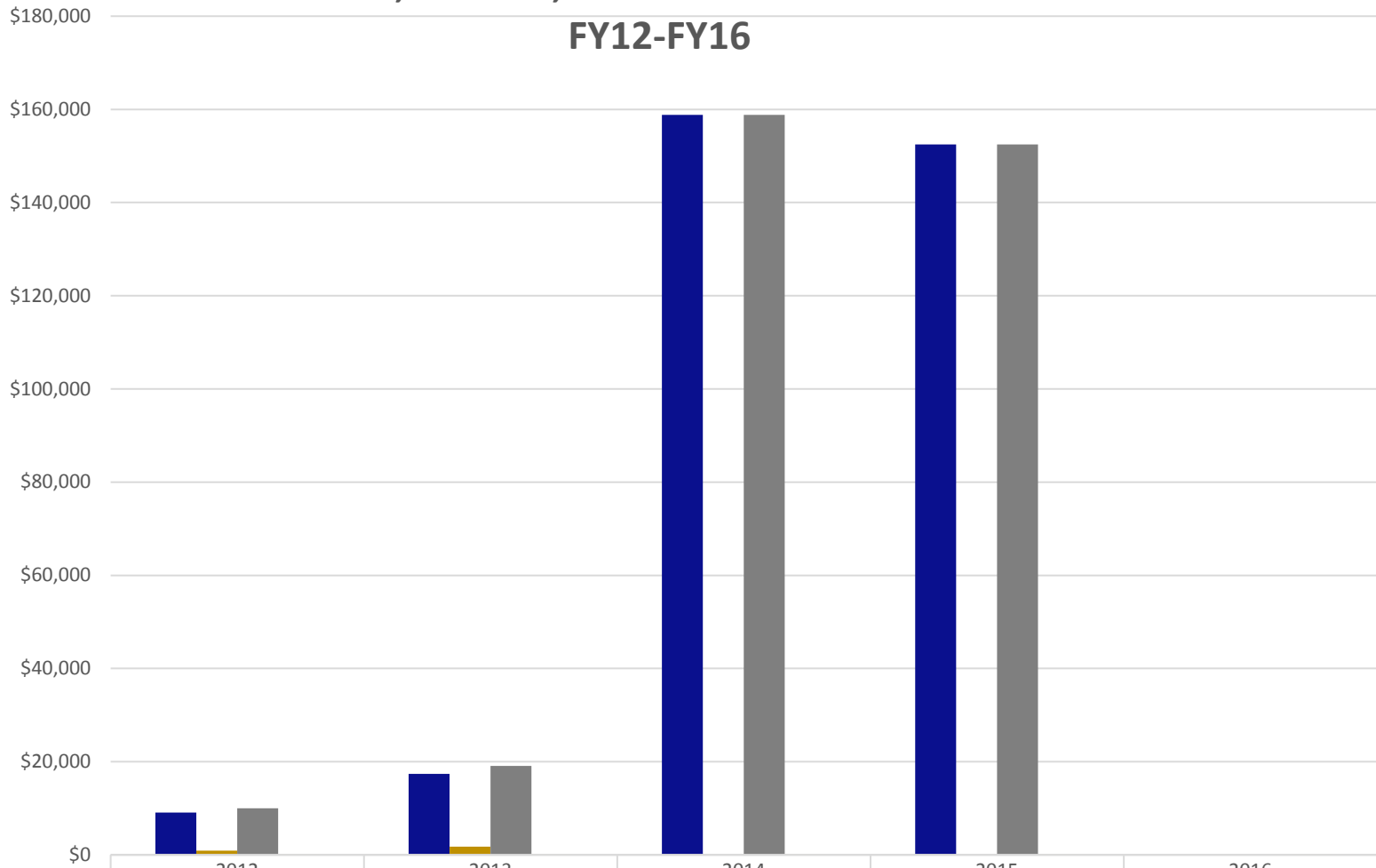


	2012	2013	2014	2015	2016
■ Direct Budget Amount	\$15,685	\$25,505	\$946,574	\$162,487	\$35,971
■ Indirect Budget Amount	\$1,569	\$2,551	\$212,229	\$0	\$14,029
■ Total Proposal	\$17,254	\$28,056	\$1,158,803	\$162,487	\$50,000
■ Proposed (#)	1	1	2	1	1

EVP Finance - Award Results

Direct, Indirect, Total and Award Processed

FY12-FY16

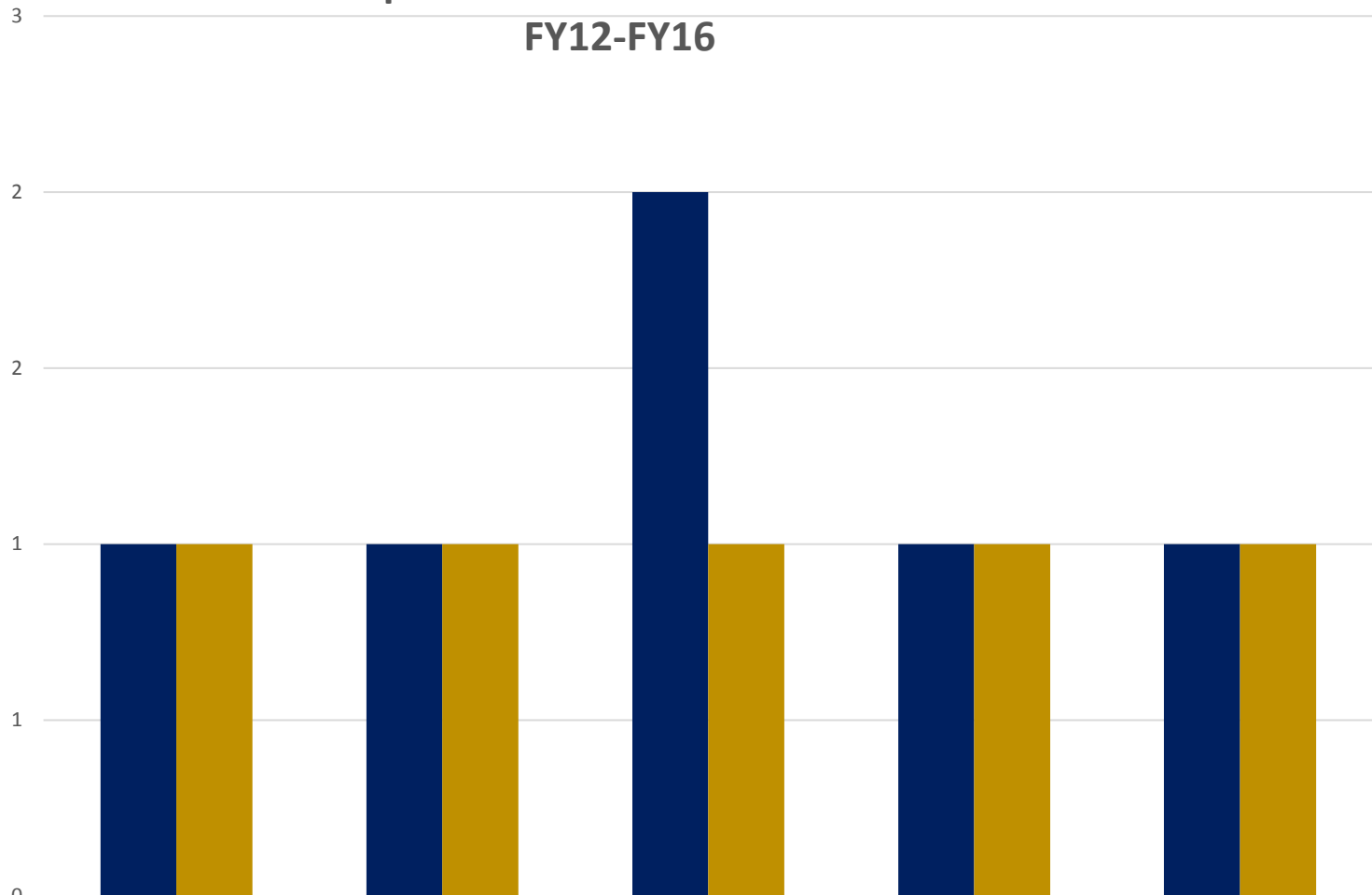


	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$9,091	\$17,380	\$158,803	\$152,487	\$0
■ Indirect (\$'s)	\$909	\$1,738			\$0
■ Total Funding	10,000	19,118	158,803	152,487	0
■ Awards Processed	1	1	1	1	1

EVP Finance - Award and Proposal Results

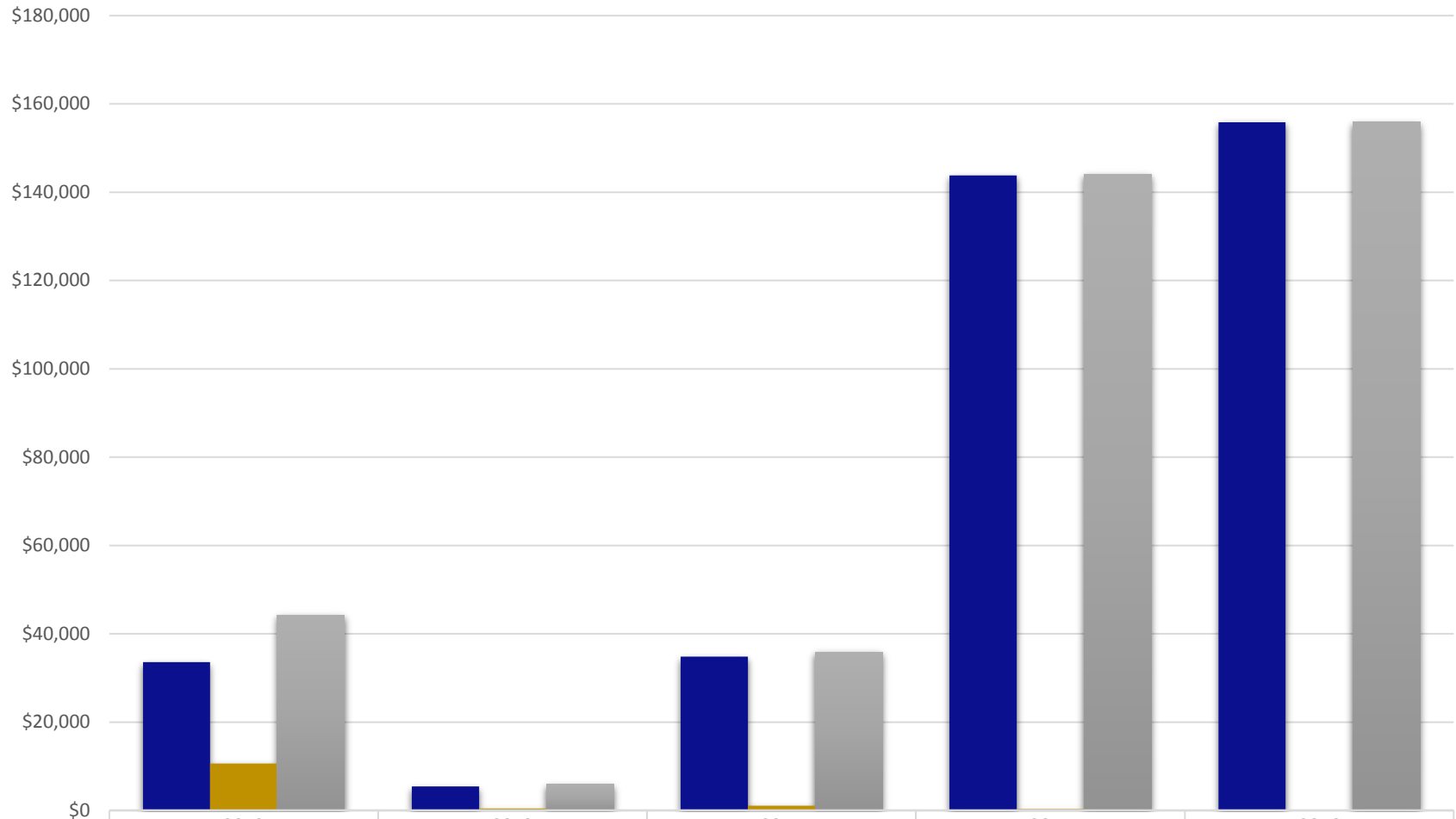
Volume of Proposals Submitted and Awards Processed

FY12-FY16



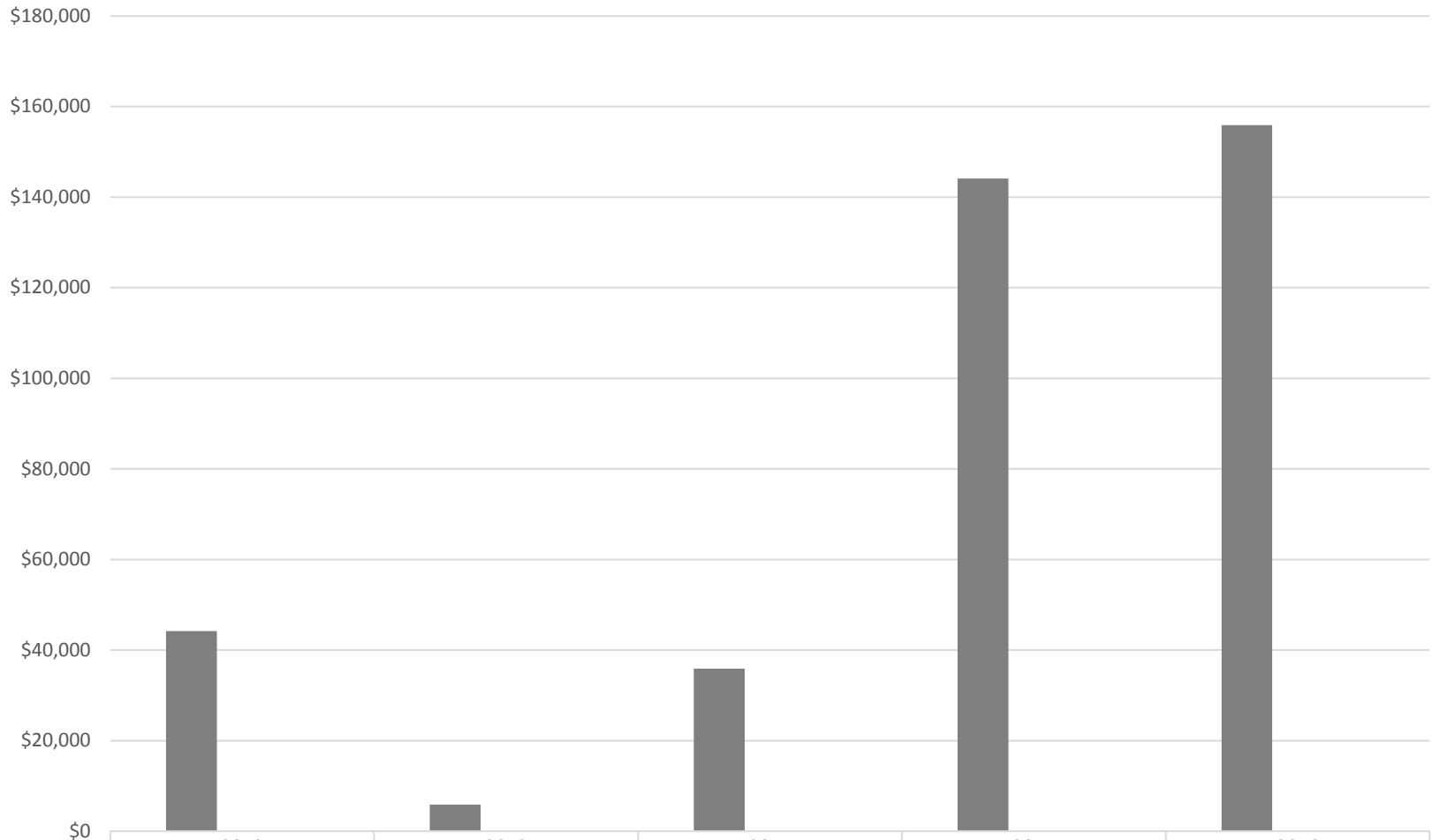
	2012	2013	2014	2015	2016
■ Proposed (#)	1	1	2	1	1
■ Awards Processed	1	1	1	1	1

EVP Finance - Sponsored Research Expenditures Direct, Indirect and Total FY12-FY16



	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$33,574	\$5,442	\$34,836	\$143,772	\$155,879
■ Indirect (\$'s)	\$10,621	\$448	\$1,035	\$343	\$28
■ Total Expenses	\$44,194	\$5,890	\$35,872	\$144,116	\$155,907

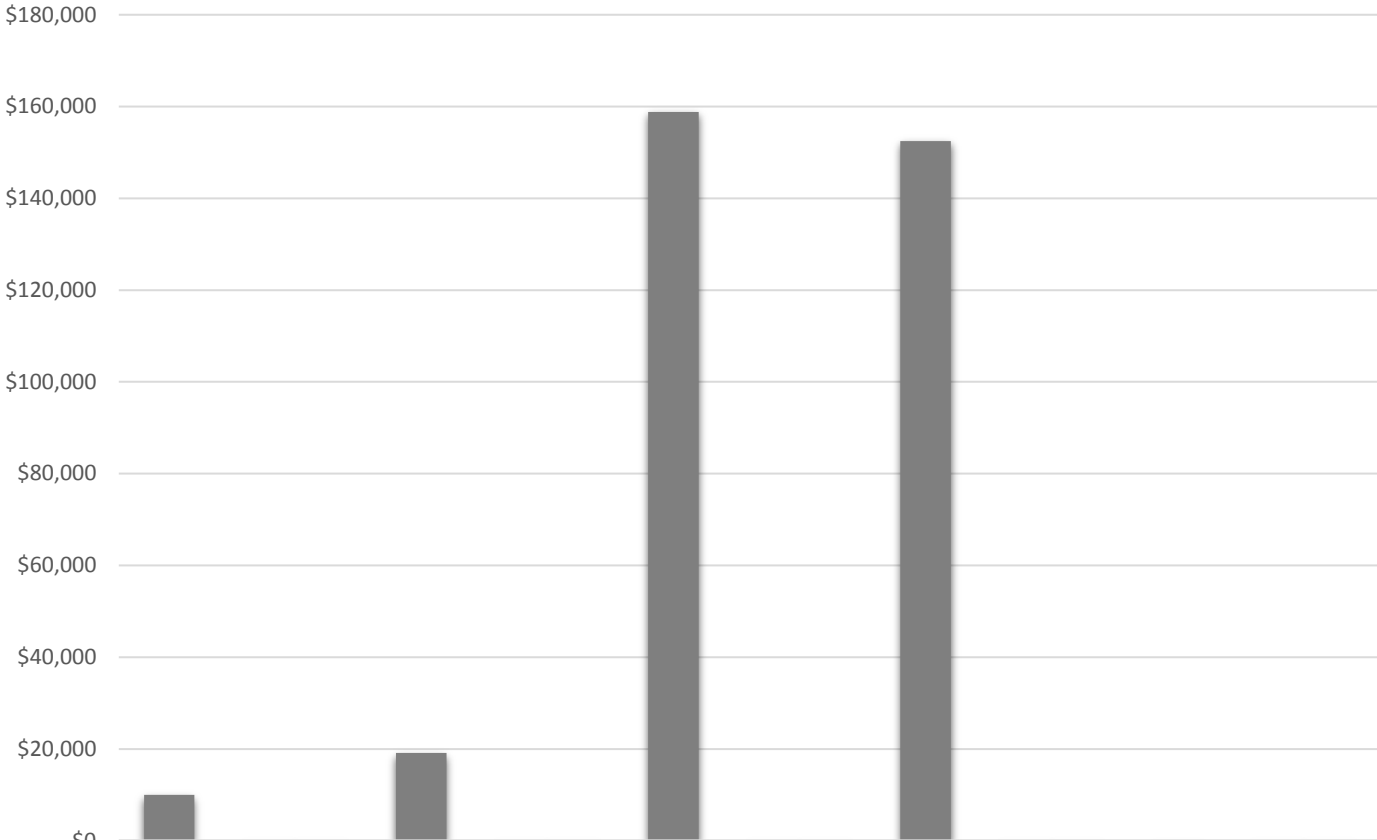
EVP Finance Sponsored Research Expenditures, Outgoing Sub-Awards FY12-FY16



■ Total Expenses	2012	2013	2014	2015	2016
	\$44,194	\$5,890	\$35,872	\$144,116	\$155,907
■ Outgoing Sub-Awards					
■ % of Expense Total					

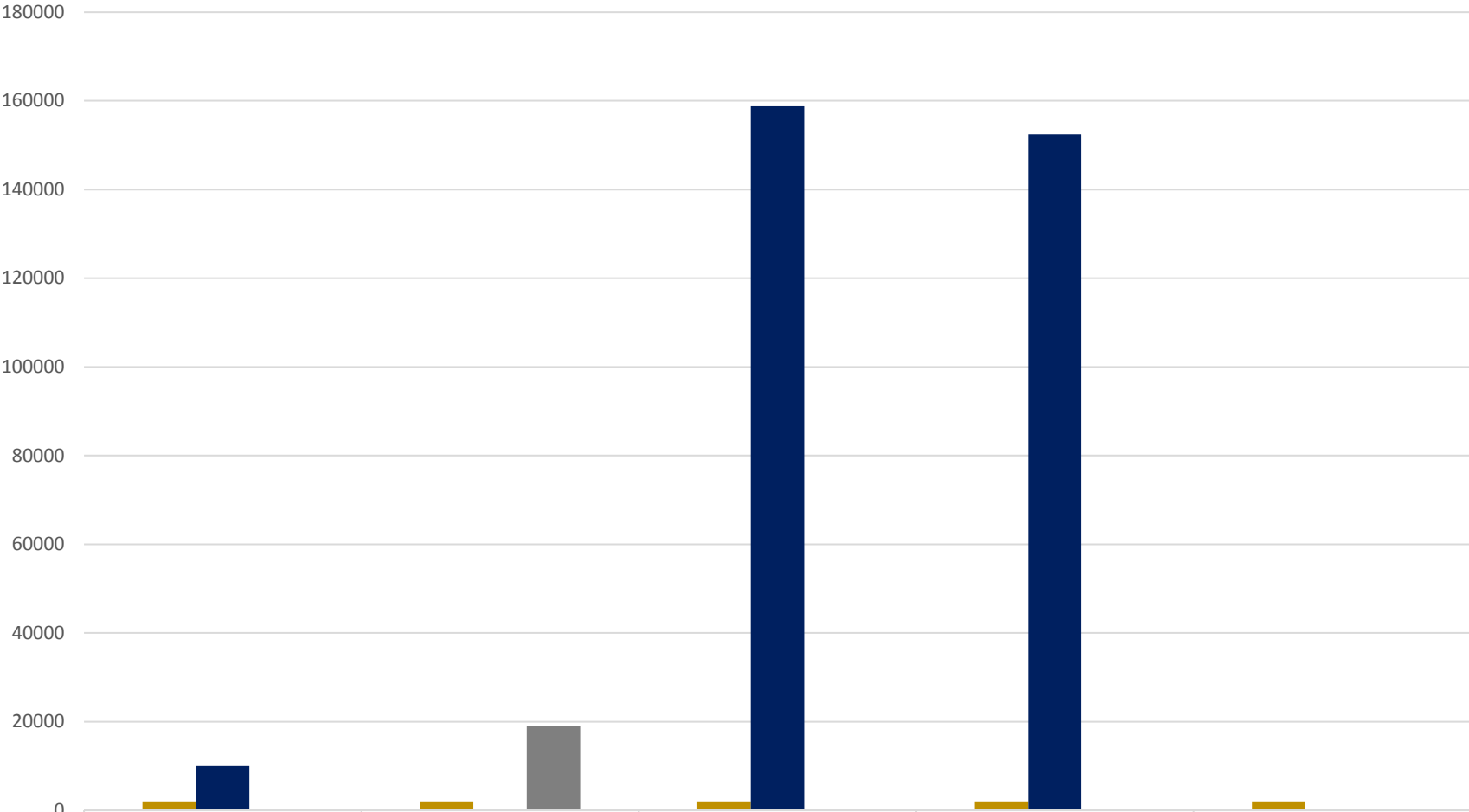
EVP Finance

Award Results - Incoming Sub-Awards Total Award Funding and Processed FY12-FY16



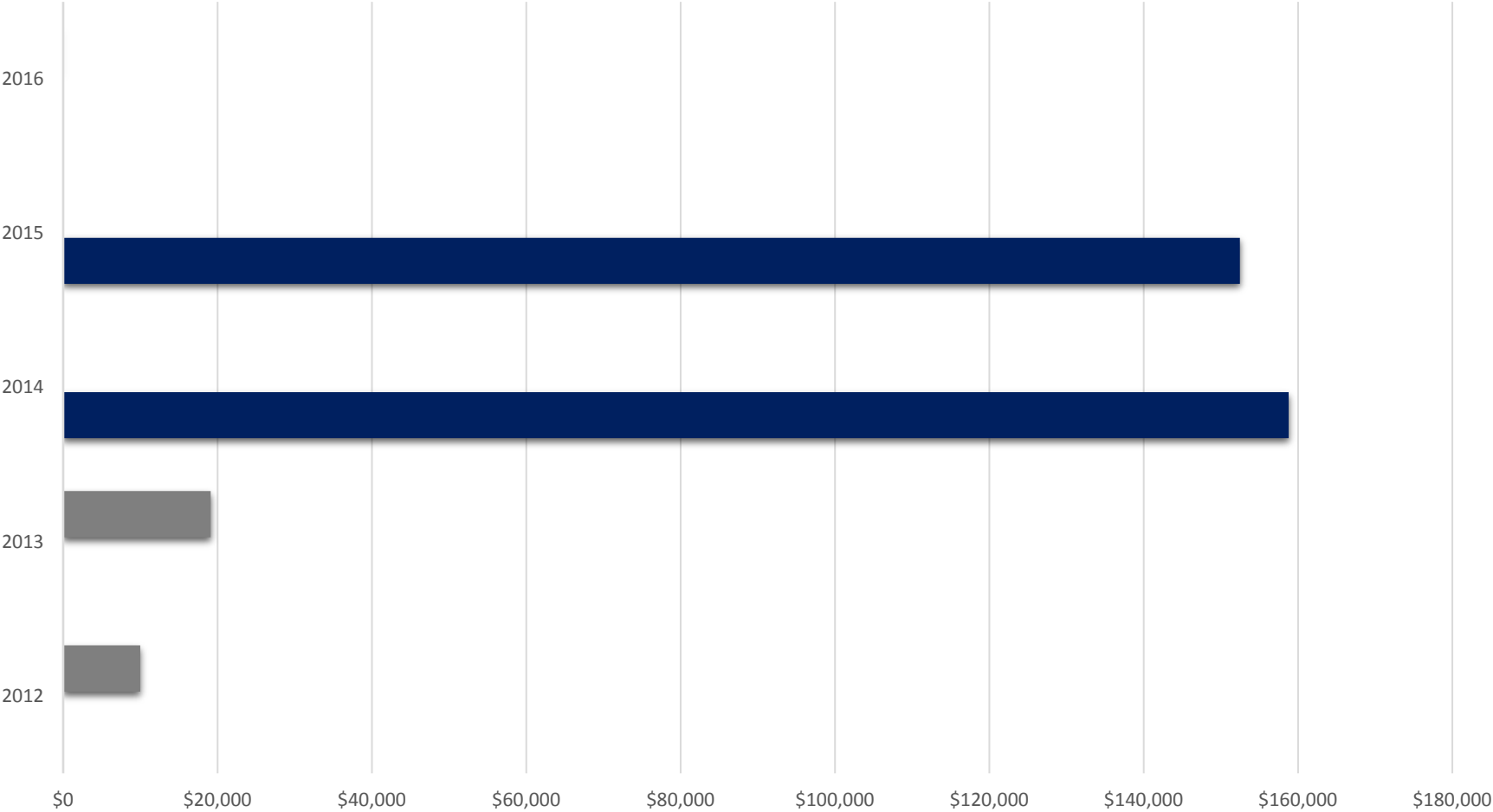
	2012	2013	2014	2015	2016
■ Total Award (Including Incoming Sub-Awards)	\$10,000	\$19,118	\$158,803	\$152,487	\$0
■ Total Incoming Sub-Awards					
■ Incoming Sub-Awards % of Total Award					
■ Awards Processed	1	1	1	1	1

EVP Finance Award Results by Research Type FY12-FY16



Fiscal Year	2012	2013	2014	2015	2016
Research	\$10,000		\$158,803	\$152,487	
Training		\$19,118			\$0

EVP Finance Award Results by Sponsored Type FY12-FY16



	2012	2013	2014	2015	2016
■ State	\$10,000	\$19,118			\$0
■ Federal			\$158,803	\$152,487	