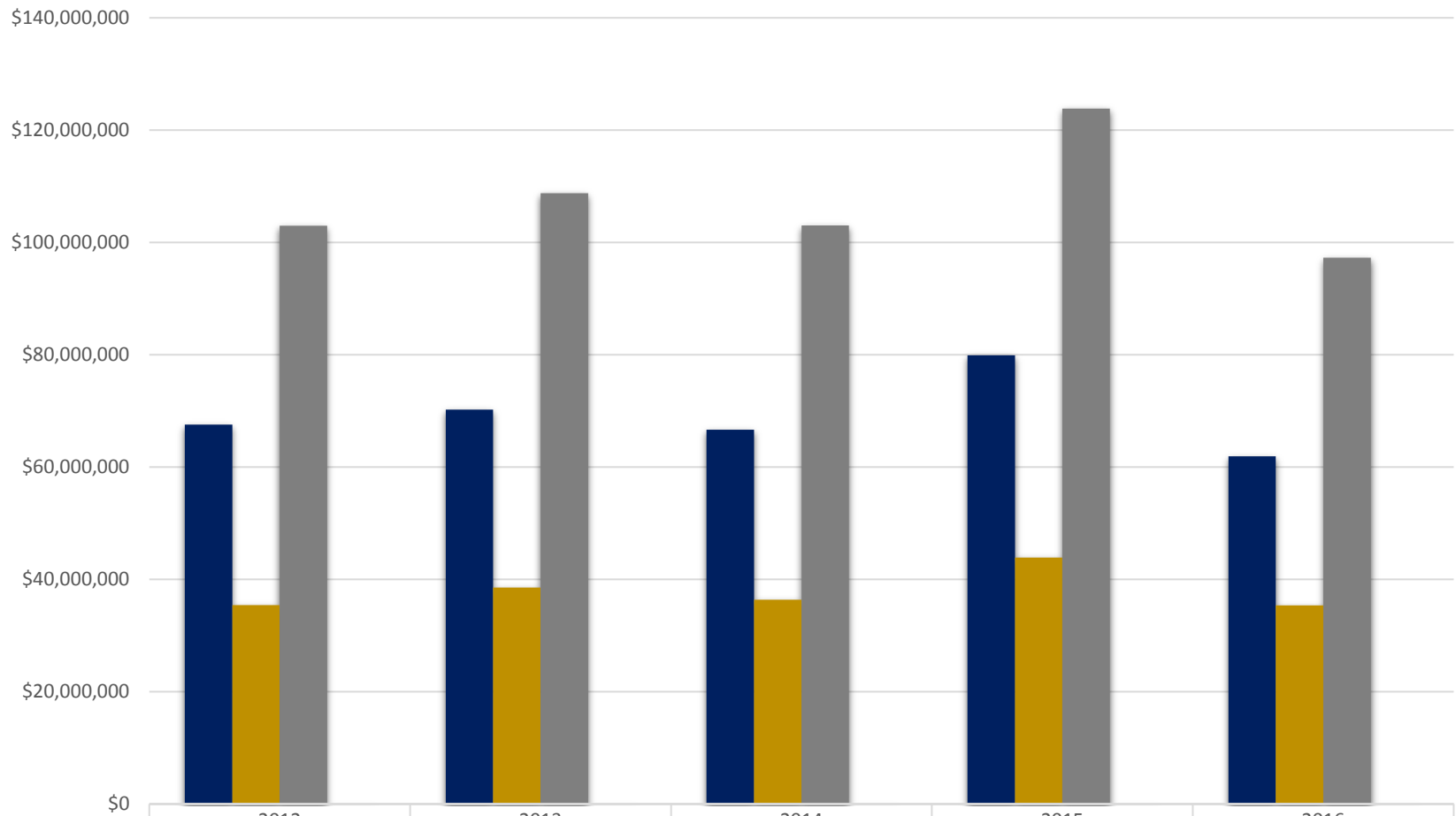


Yerkes Proposals Submitted -Direct, Indirect and Total (\$'s) Processed FY12-FY16

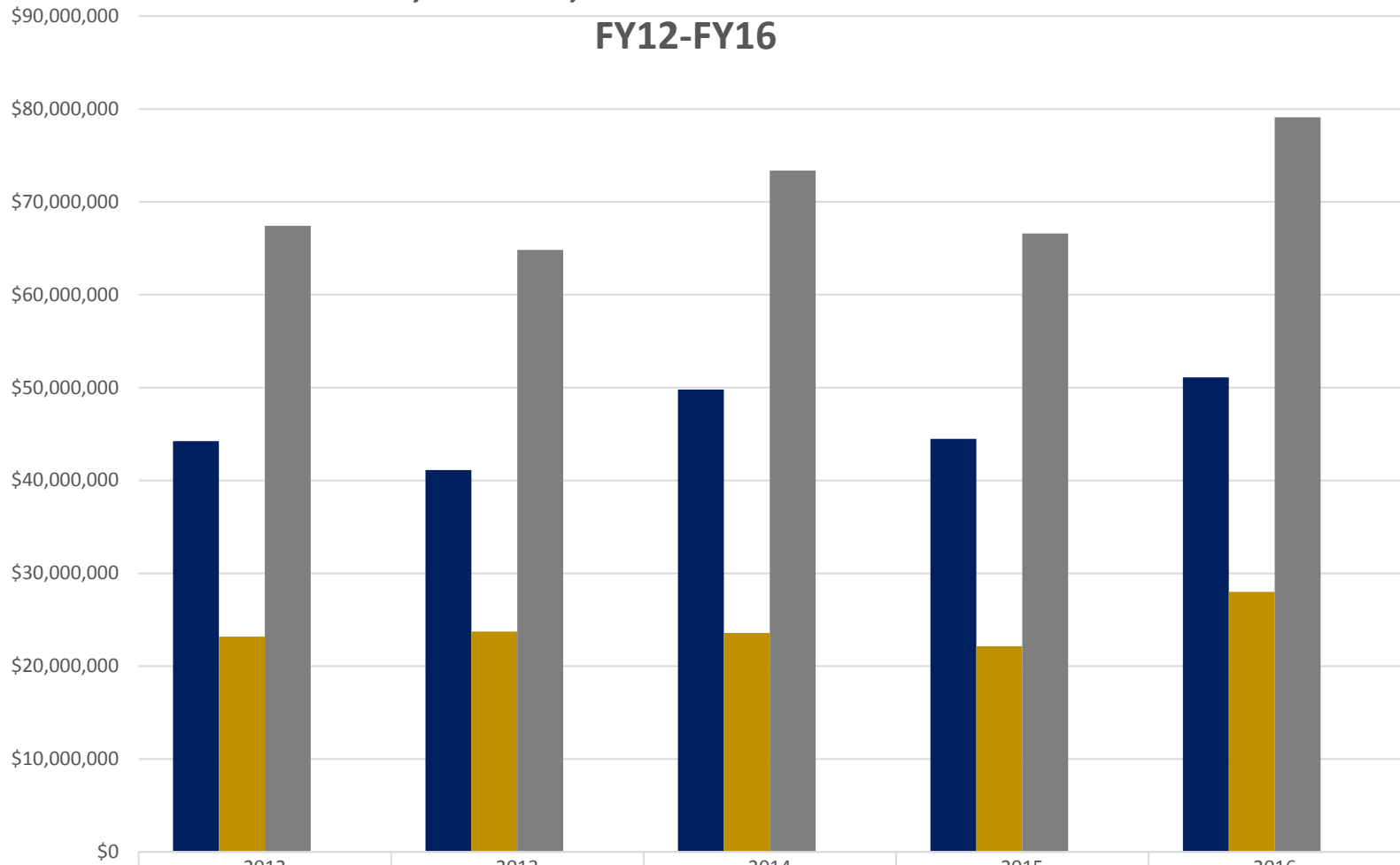


■ Direct Budget Amount	\$67,539,432	\$70,243,116	\$66,635,334	\$79,925,625	\$61,903,828
■ Indirect Budget Amount	\$35,443,695	\$38,532,307	\$36,370,957	\$43,890,697	\$35,393,405
■ Total Proposal	\$102,983,127	\$108,775,423	\$103,006,291	\$123,816,322	\$97,297,233
■ Proposed (#)	202	221	226	226	222

Yerkes - Award Results

Direct, Indirect, Total and Award Processed

FY12-FY16

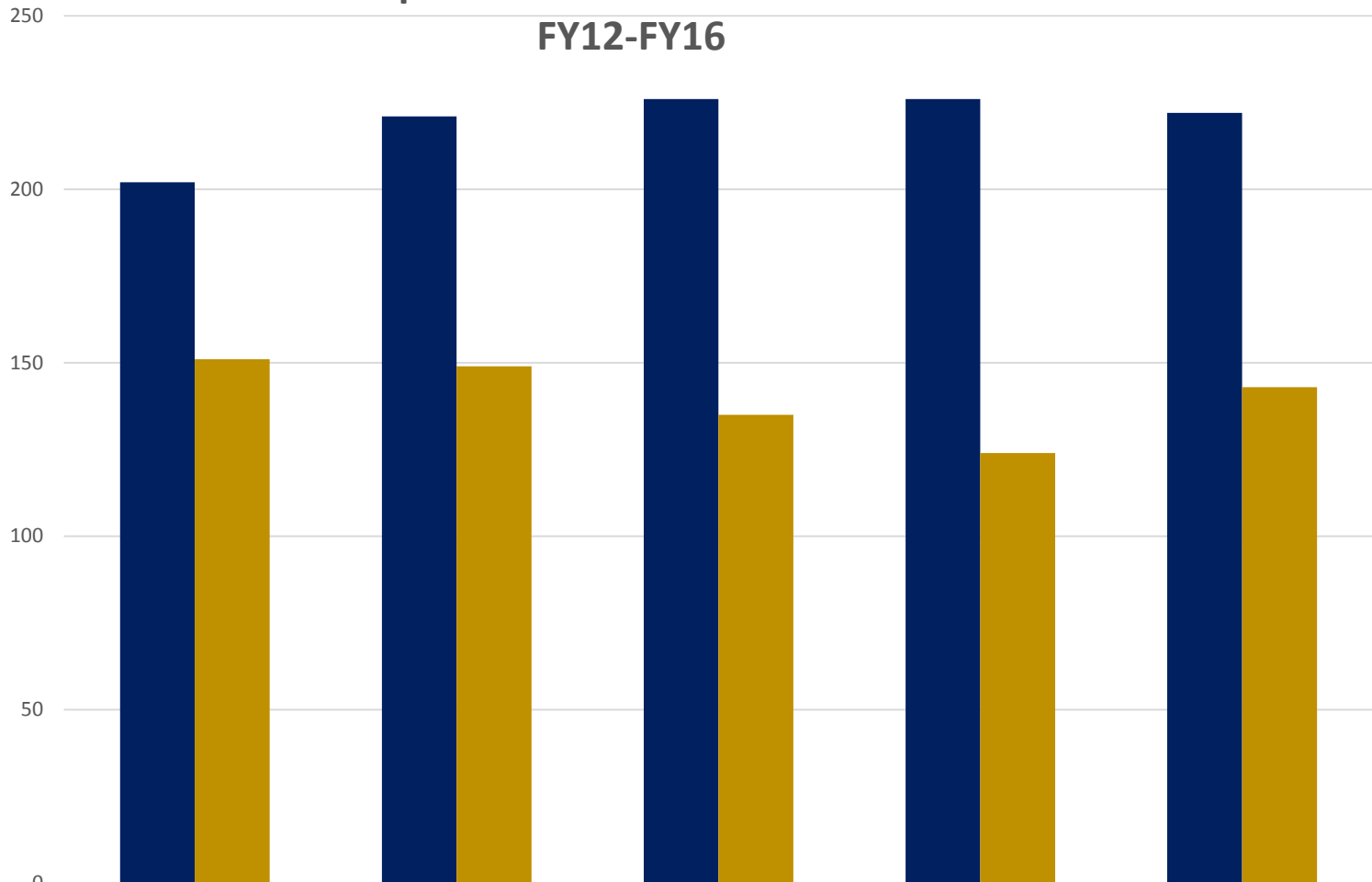


	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$44,241,743	\$41,111,347	\$49,786,721	\$44,464,387	\$51,102,732
■ Indirect (\$'s)	\$23,192,626	\$23,725,814	\$23,583,010	\$22,132,651	\$27,994,673
■ Total Funding	67,434,369	64,837,161	73,369,731	66,597,038	79,097,405
■ Awards Processed	151	149	135	124	143

Yerkes - Award Results

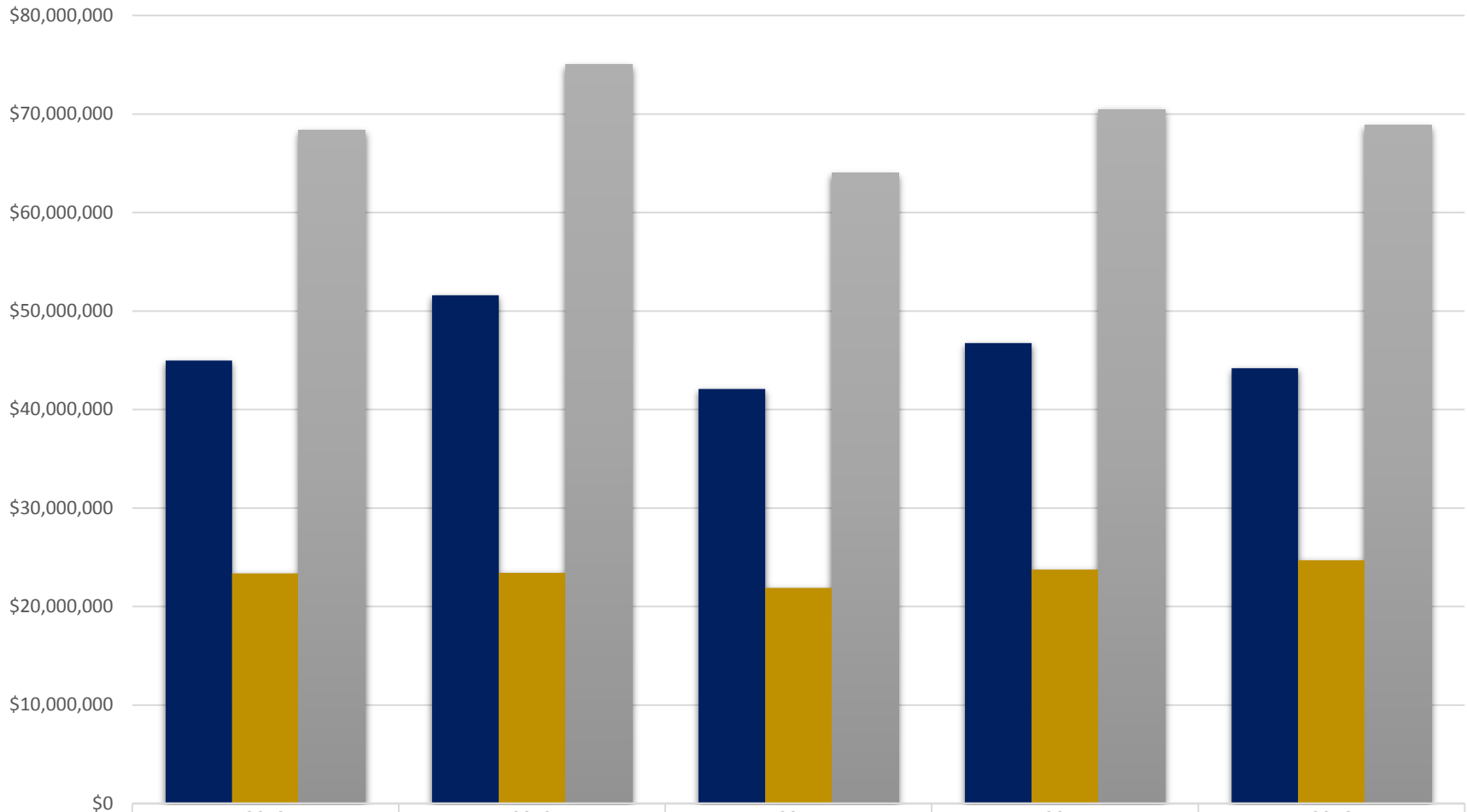
Volume of Proposals Submitted and Awards Processed

FY12-FY16



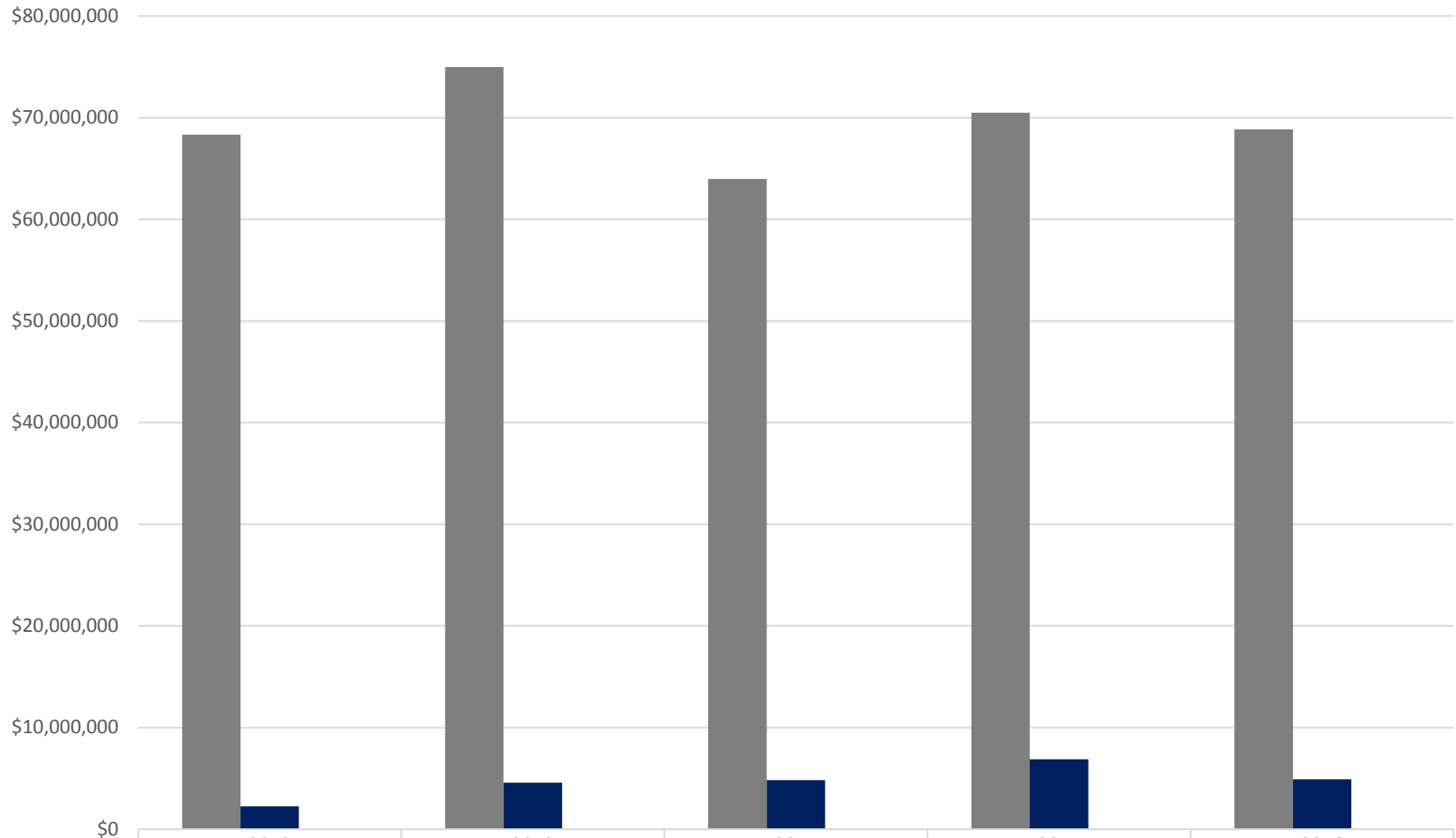
	2012	2013	2014	2015	2016
■ Proposed (#)	202	221	226	226	222
■ Awards Processed	151	149	135	124	143

Yerkes - Sponsored Research Expenditures Direct, Indirect and Total FY12-FY16



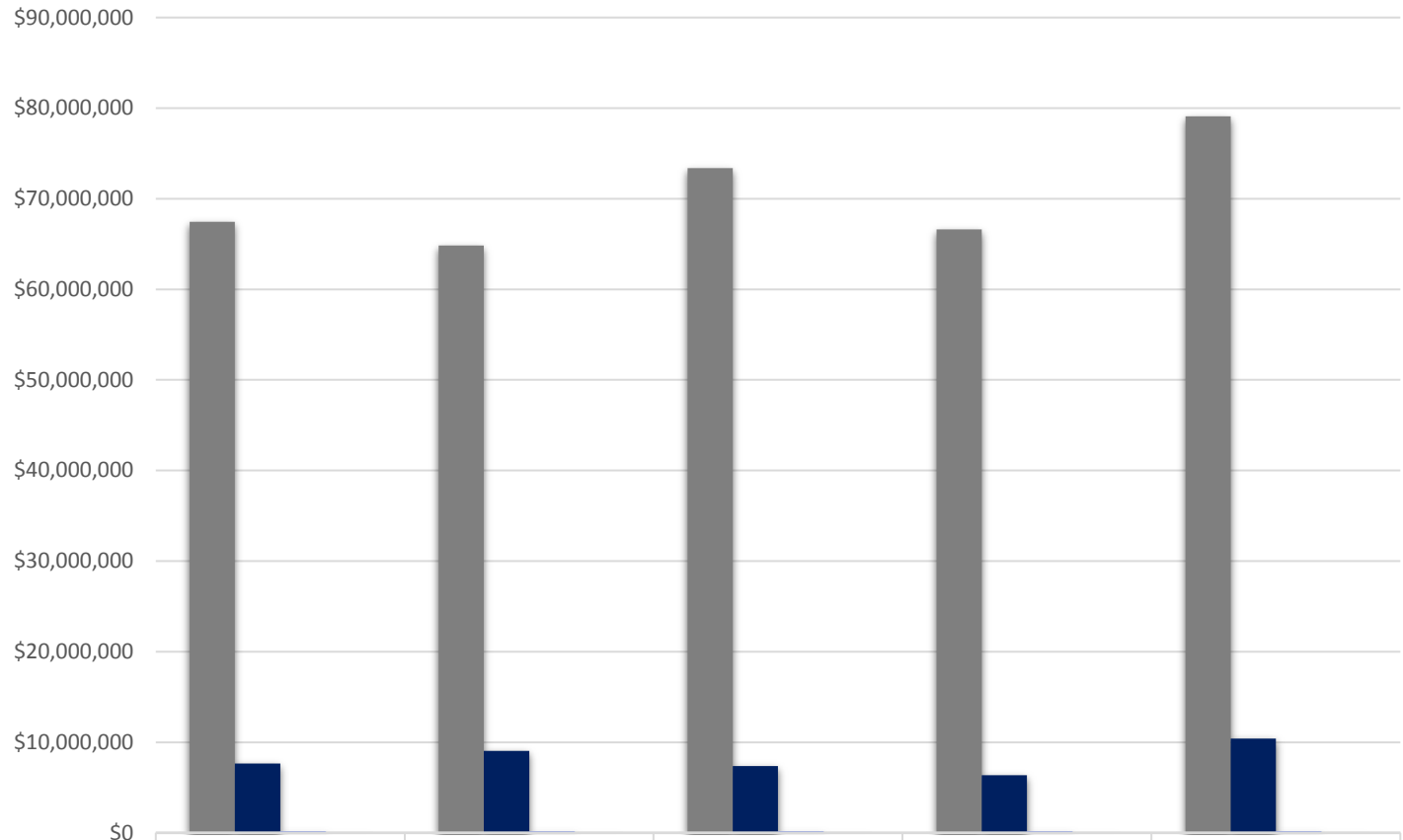
	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$44,969,082	\$51,587,850	\$42,095,176	\$46,731,525	\$44,185,515
■ Indirect (\$'s)	\$23,345,616	\$23,404,305	\$21,882,742	\$23,746,337	\$24,676,337
■ Total Expenses	\$68,314,698	\$74,992,155	\$63,977,917	\$70,477,862	\$68,861,852

Yerkes Sponsored Research Expenditures, Outgoing Sub-Awards FY12-FY16



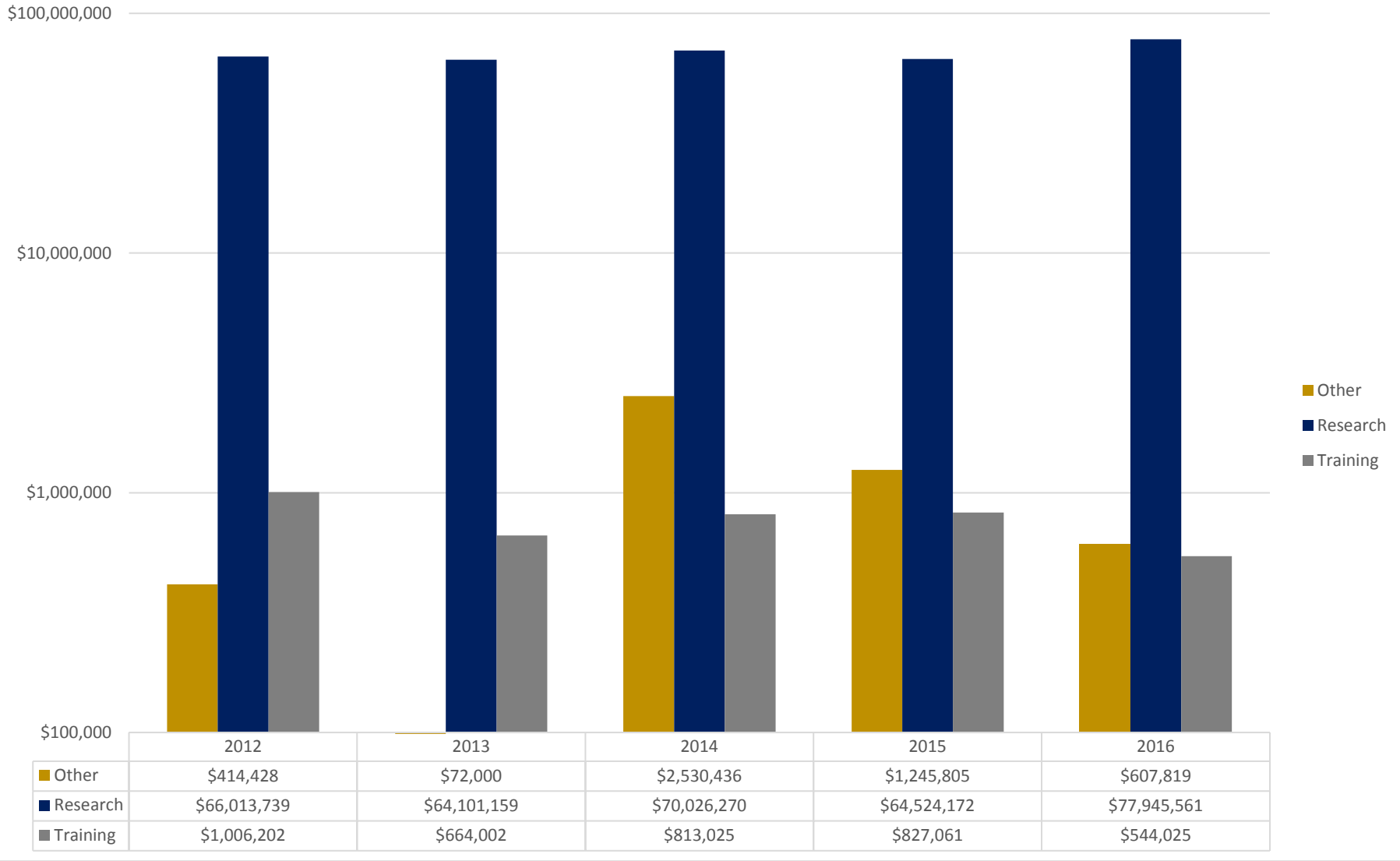
■ Total Expenses	\$68,314,698	\$74,992,155	\$63,977,917	\$70,477,862	\$68,861,852
■ Outgoing Sub-Awards	\$2,245,548	\$4,567,079	\$4,819,353	\$6,885,361	\$4,904,643
■ % of Expense Total	3.29%	6.09%	7.53%	9.77%	7.12%

Yerkes Award Incoming Sub-Awards Total Award Funding and Processed FY12-FY16

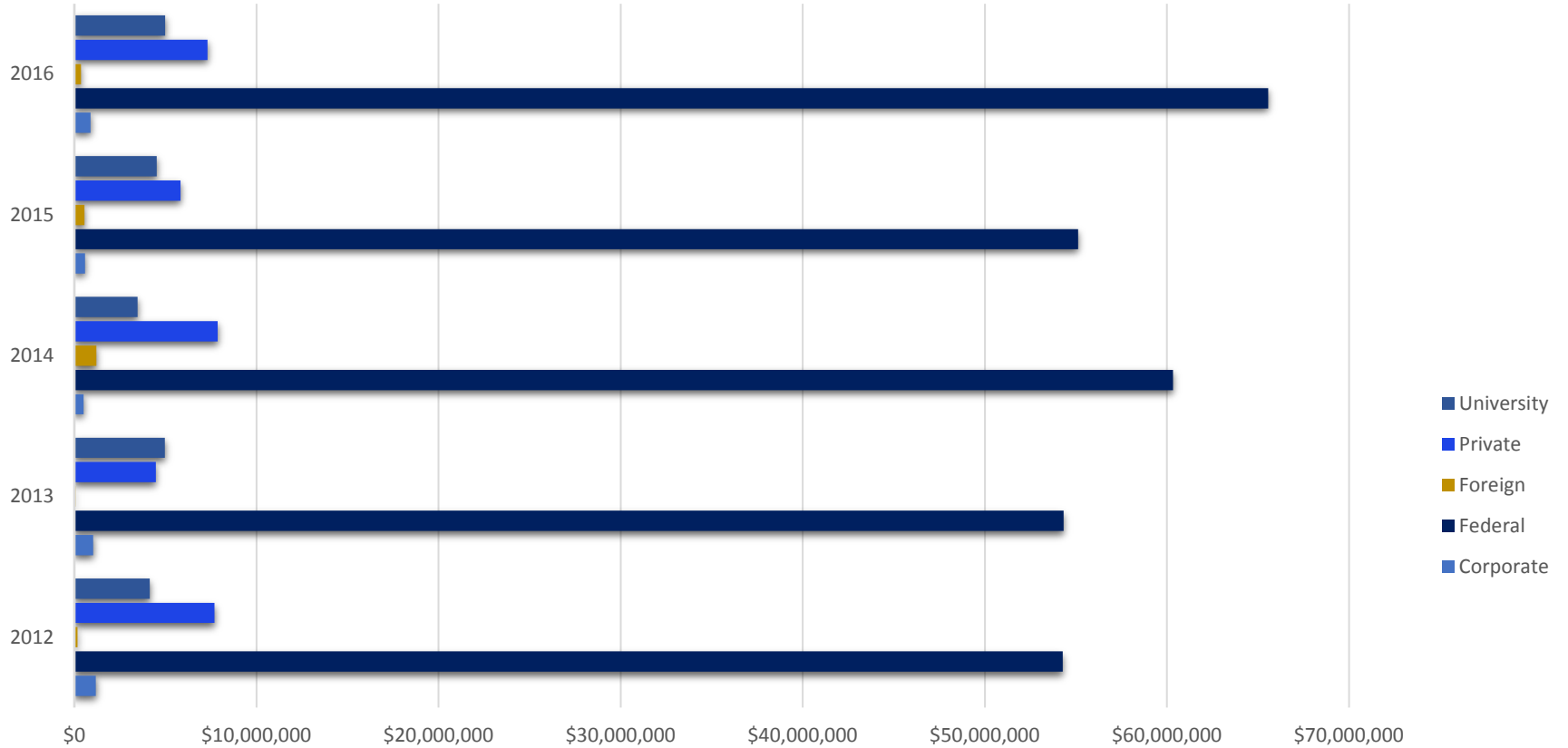


	2012	2013	2014	2015	2016
■ Total Award (Including Incoming Sub-Awards)	\$67,434,369	\$64,837,161	\$73,369,731	\$66,597,038	\$79,097,405
■ Total Incoming Sub-Awards	\$7,634,426	\$9,046,134	\$7,387,696	\$6,358,629	\$10,408,153
■ Awards Processed	151	149	135	124	143
■ Incoming Sub-Awards % of Total Award	11%	14%	10%	10%	13%

Yerkes Award Results by Research Type FY12-FY16



Yerkes Award Results by Sponsored Type FY12-FY16



	2012	2013	2014	2015	2016
■ University	\$4,136,783	\$4,960,321	\$3,469,434	\$4,521,053	\$4,978,182
■ Private	\$7,685,679	\$4,476,156	\$7,862,461	\$5,822,426	\$7,309,070
■ Foreign	\$163,925	\$51,954	\$1,207,797	\$558,725	\$365,308
■ Federal	\$54,268,551	\$54,324,100	\$60,325,741	\$55,114,605	\$65,559,422
■ Corporate	\$1,179,430	\$1,024,630	\$504,298	\$580,229	\$885,423