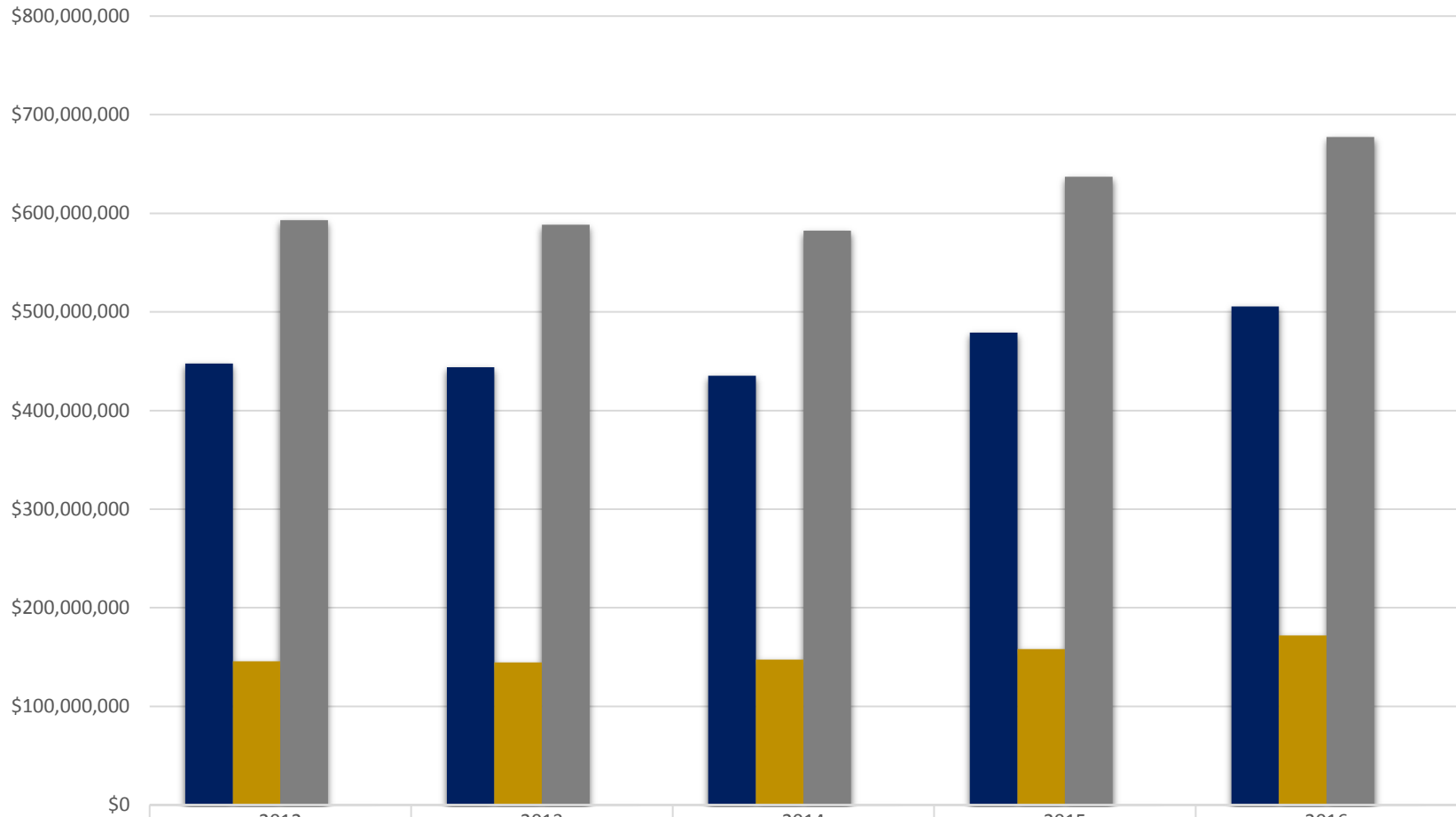


SOM Proposals Submitted -Direct, Indirect and Total (\$'s) Processed FY12-FY16

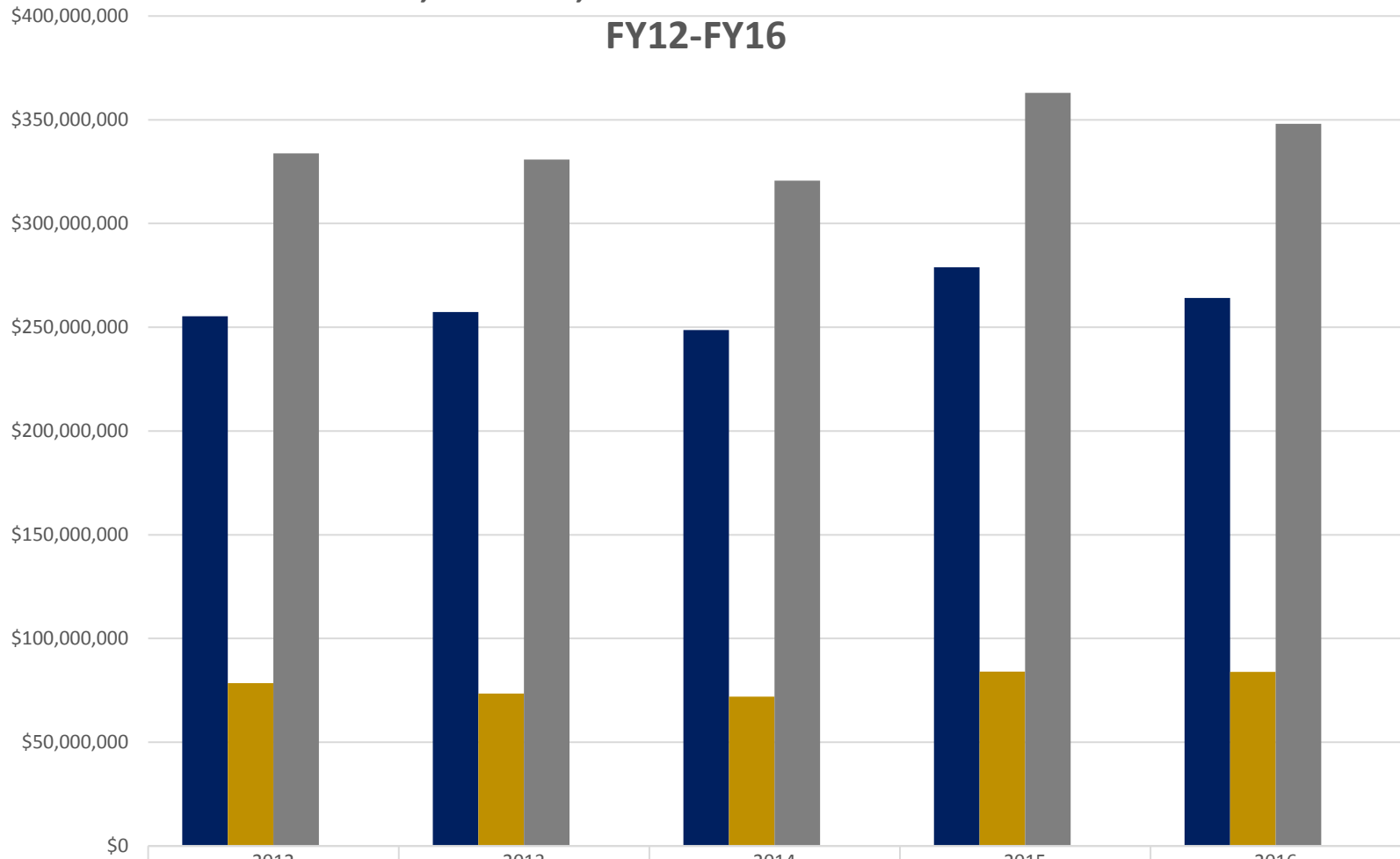


	2012	2013	2014	2015	2016
■ Direct Budget Amount	\$447,518,291	\$443,865,974	\$435,188,412	\$479,064,425	\$505,406,543
■ Indirect Budget Amount	\$145,654,686	\$144,633,265	\$147,310,518	\$158,018,269	\$171,896,202
■ Total Proposal	\$593,172,977	\$588,499,239	\$582,498,930	\$637,082,694	\$677,302,745
■ Proposed (#)	2,530	2,575	2,642	2,775	2,757

SOM - Award Results

Direct, Indirect, Total and Award Processed

FY12-FY16

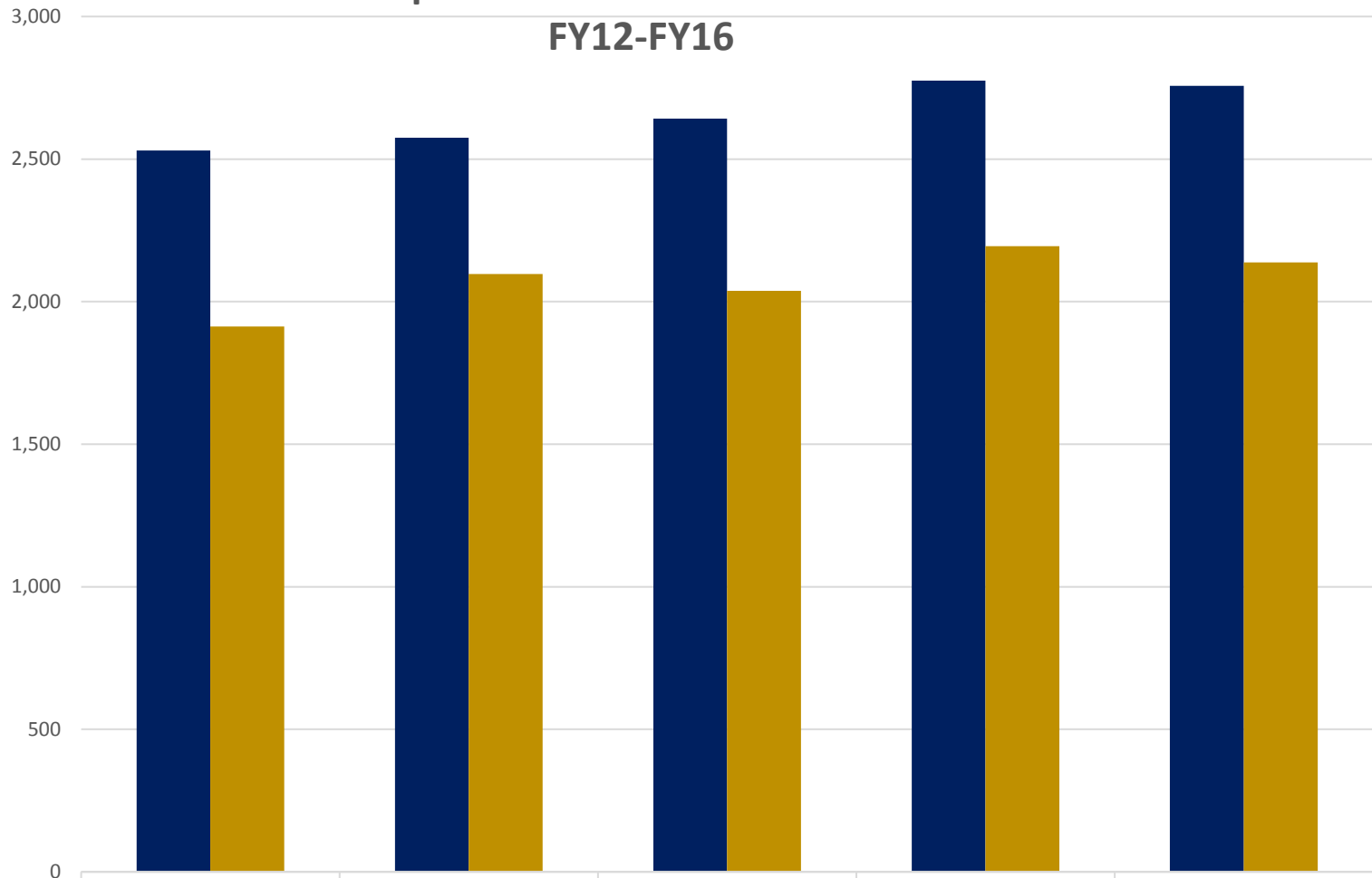


	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$255,270,825	\$257,397,818	\$248,632,935	\$278,951,830	\$264,081,570
■ Indirect (\$'s)	\$78,483,474	\$73,479,381	\$72,041,388	\$84,023,579	\$83,966,193
■ Total Funding	333,754,299	330,877,199	320,674,323	362,975,409	348,047,763
■ Awards Processed	1,913	2,097	2,038	2,194	2,138

SOM - Award Results

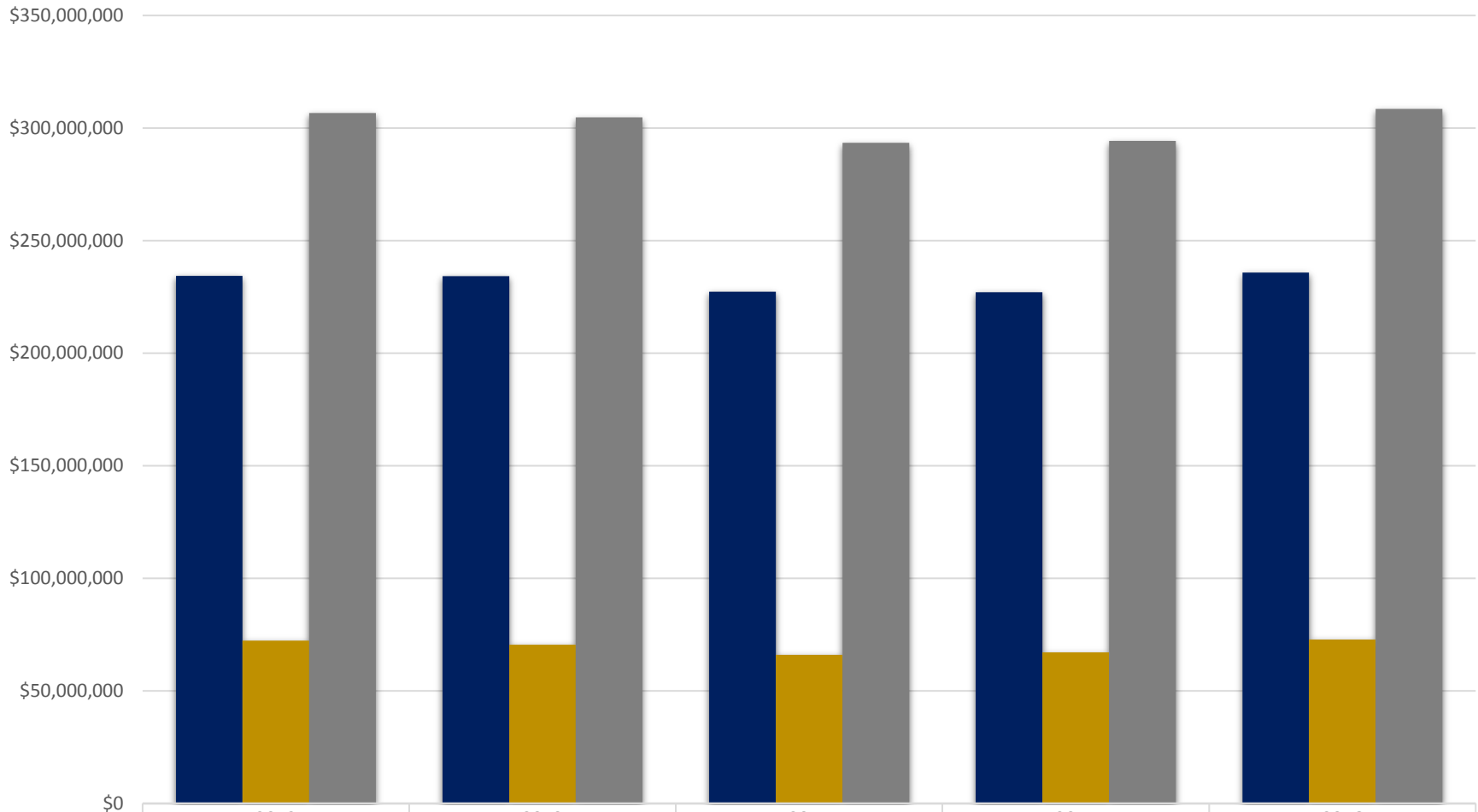
Volume of Proposals Submitted and Awards Processed

FY12-FY16



	2012	2013	2014	2015	2016
Proposed (#)	2,530	2,575	2,642	2,775	2,757
Awards Processed	1,913	2,097	2,038	2,194	2,138

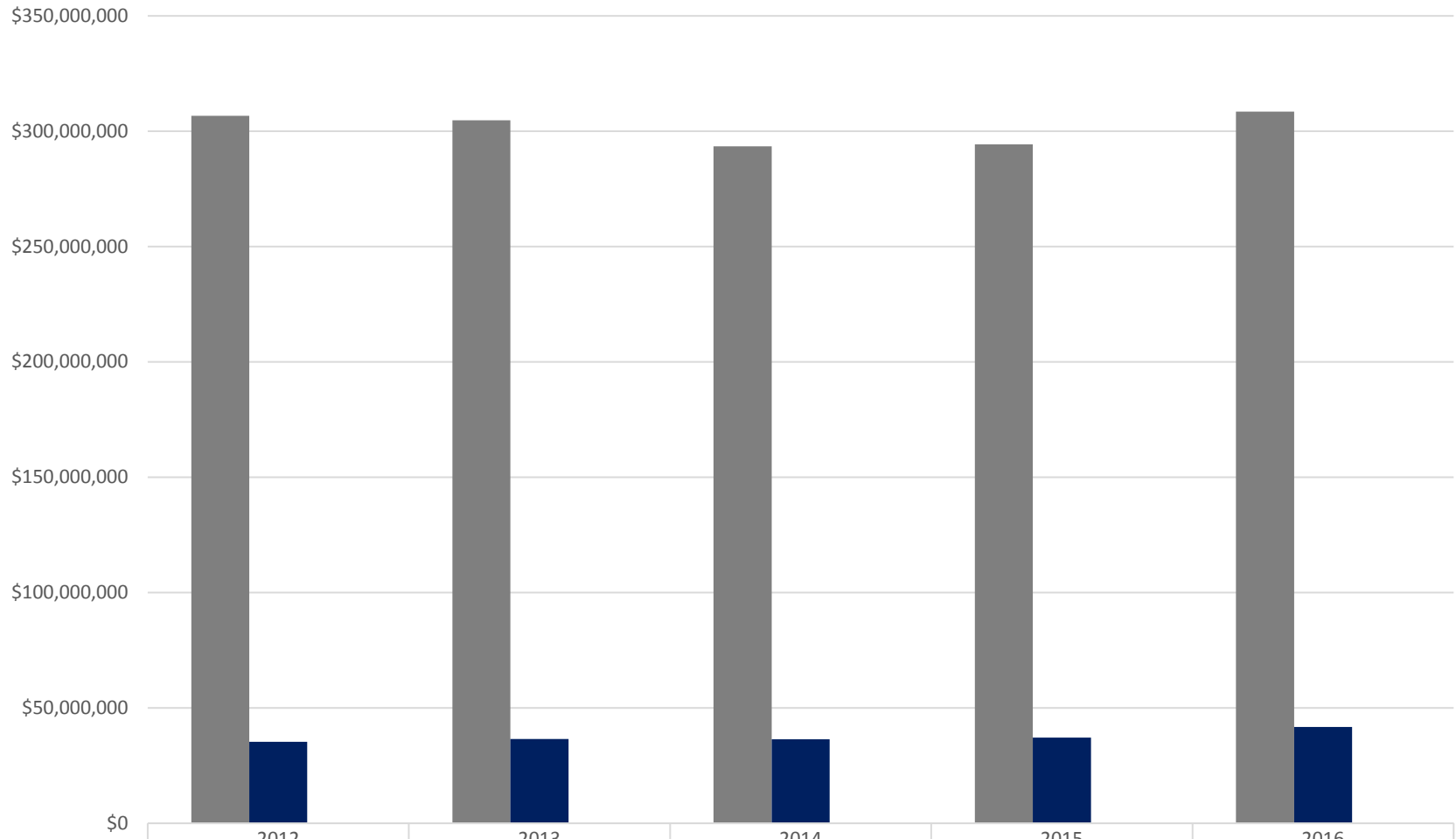
SOM - Sponsored Research Expenditures Direct, Indirect and Total FY12-FY16



	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$234,354,023	\$234,186,312	\$227,338,099	\$227,103,462	\$235,762,198
■ Indirect (\$'s)	\$72,312,753	\$70,521,129	\$66,062,830	\$67,156,544	\$72,797,796
■ Total Expenses	\$306,666,776	\$304,707,441	\$293,400,929	\$294,260,006	\$308,559,994

SOM

Sponsored Research Expenditures, Outgoing Sub-Awards FY12-FY16



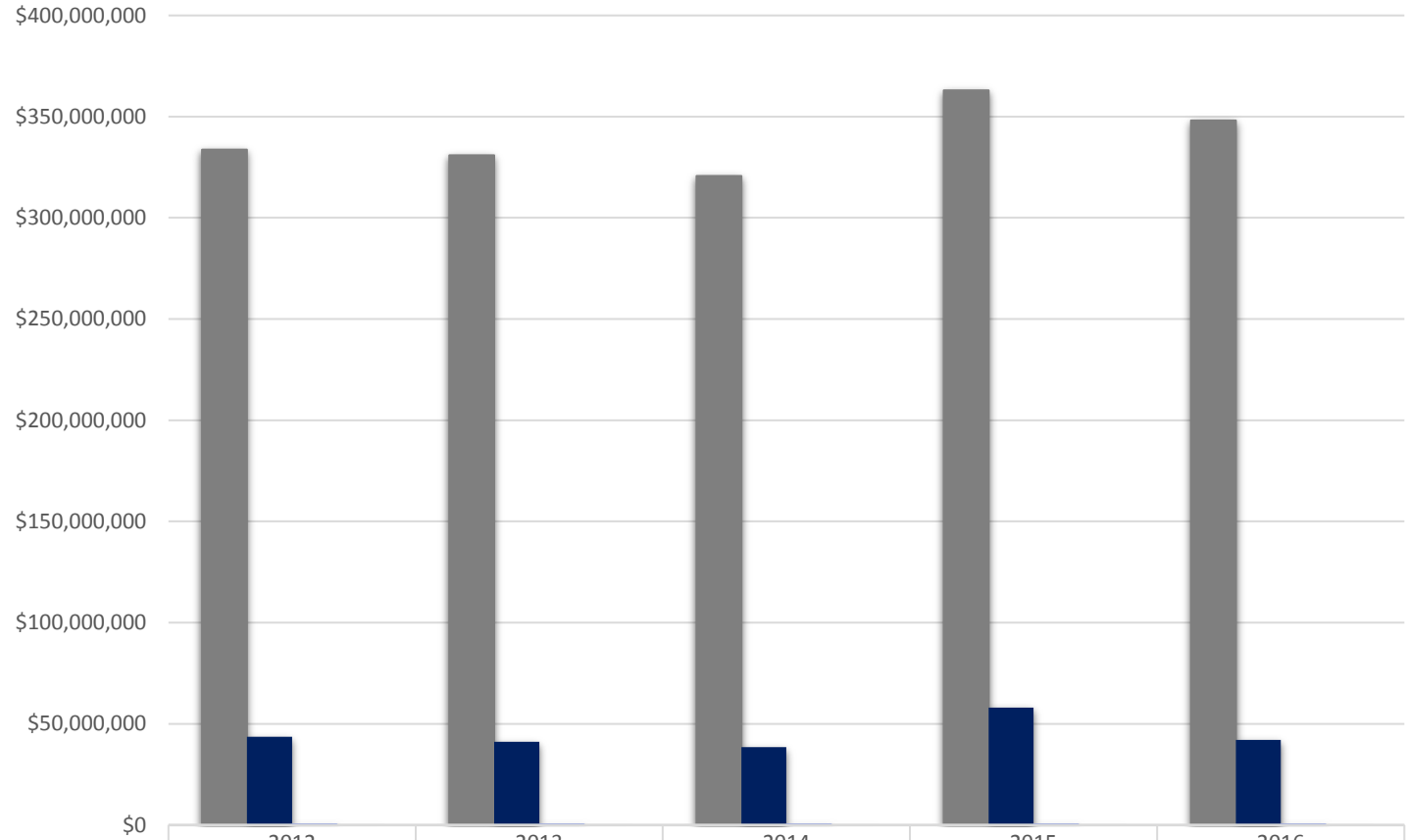
	2012	2013	2014	2015	2016
■ Total Expenses	\$306,666,776	\$304,707,441	\$293,400,929	\$294,260,006	\$308,559,994
■ Outgoing Sub-Awards	\$35,336,160	\$36,482,196	\$36,444,782	\$37,186,573	\$41,740,709
■ % of Expense Total	11.52%	11.97%	12.42%	12.64%	13.53%

SOM

Award Results - Incoming Sub-Awards

Total Award Funding and Processed

FY12-FY16

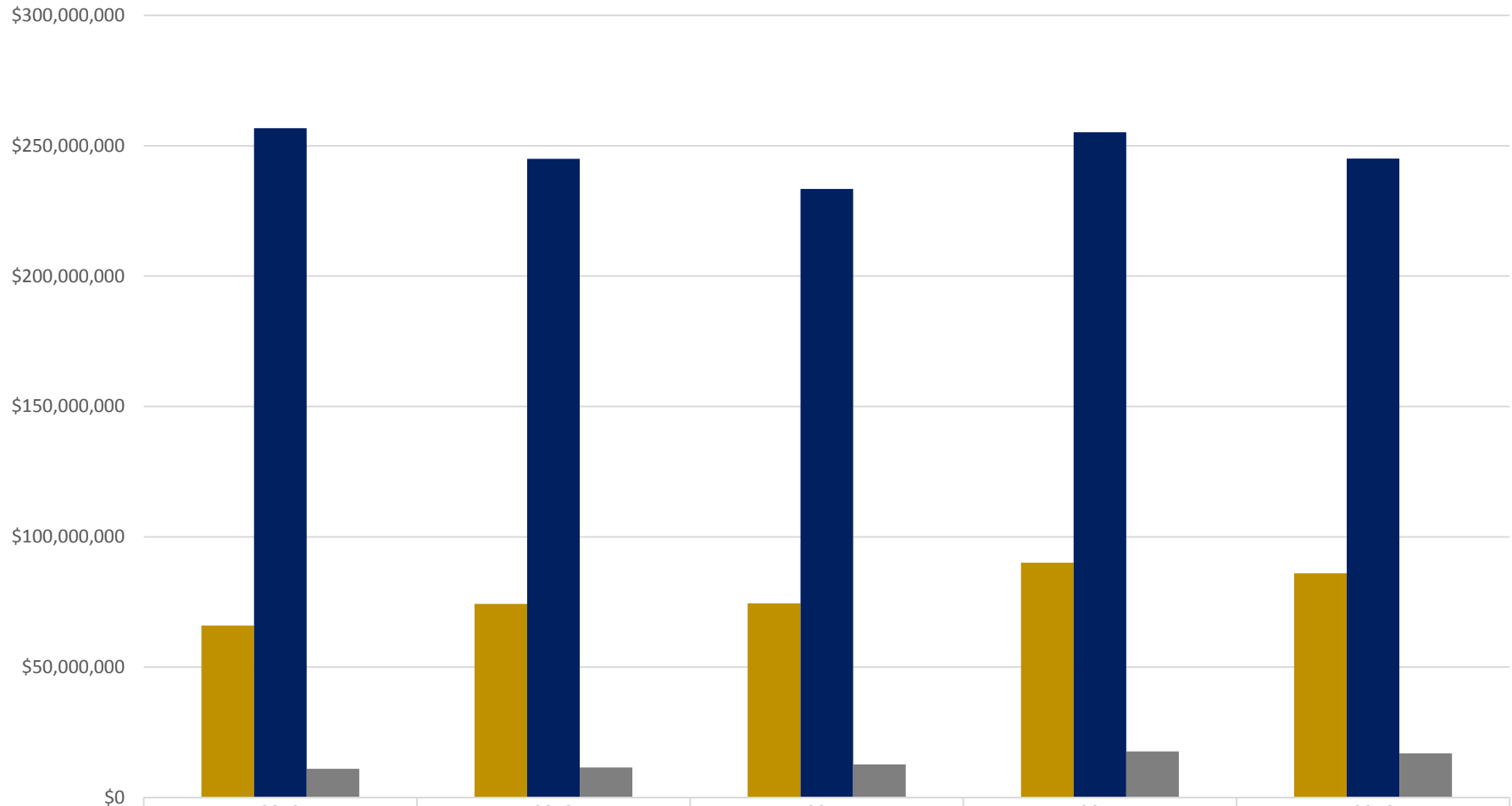


	2012	2013	2014	2015	2016
■ Total Award (Including Incoming Sub-Awards)	\$333,754,299	\$330,877,199	\$320,674,323	\$362,975,409	\$348,047,763
■ Total Incoming Sub-Awards	\$43,553,019	\$41,167,176	\$38,502,507	\$58,059,394	\$42,132,035
■ Awards Processed	1,913	2,097	2,038	2,194	2,138
■ Incoming Sub-Awards % of Total Award	13%	12%	12%	16%	12%

SOM

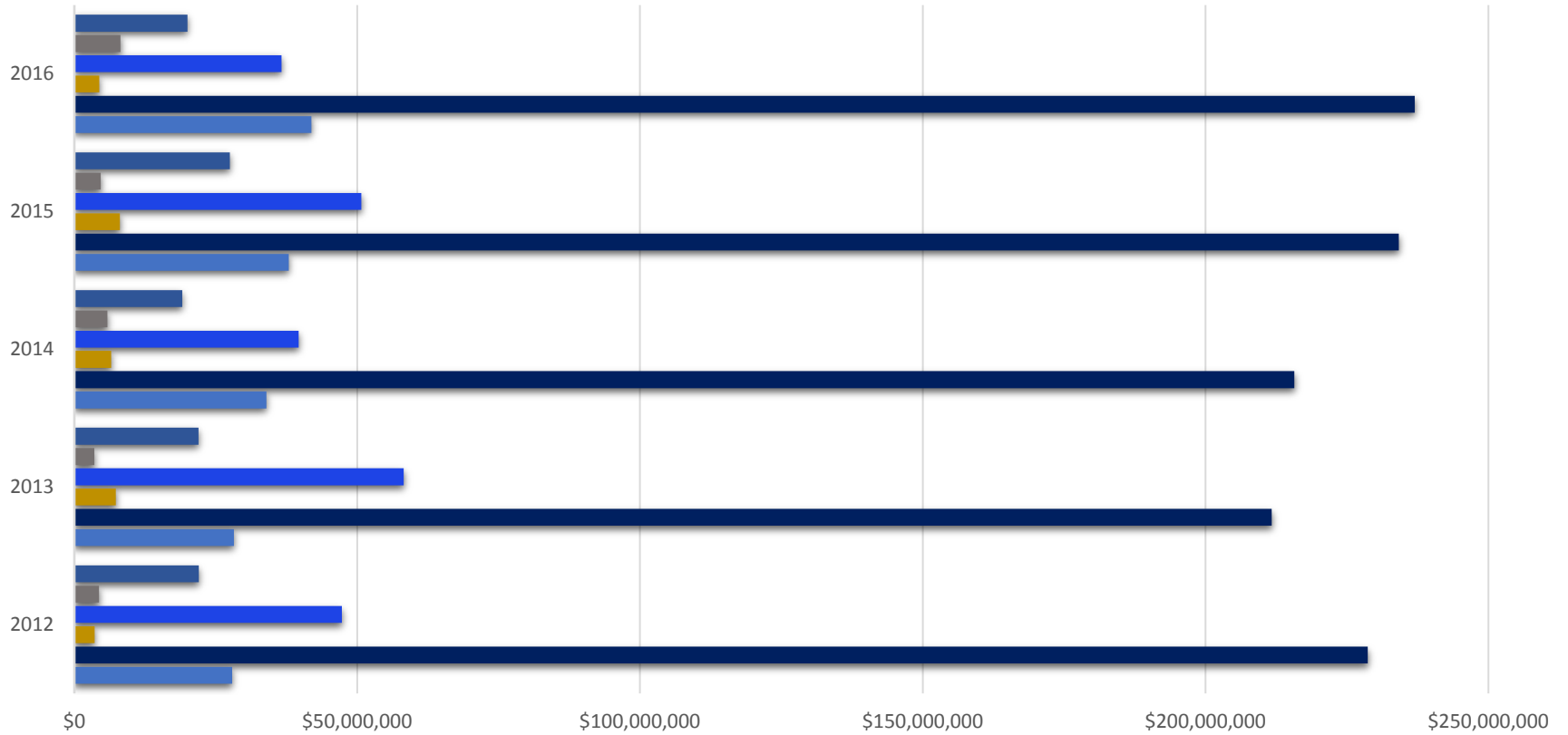
Award Results by Research Type

FY12-FY16



	2012	2013	2014	2015	2016
Other	\$65,967,855	\$74,314,155	\$74,507,163	\$90,102,865	\$85,982,990
Research	\$256,714,878	\$244,965,363	\$233,440,006	\$255,149,122	\$245,092,928
Training	\$11,071,566	\$11,597,681	\$12,727,154	\$17,723,422	\$16,971,845

SOM Award Results by Sponsored Type FY12-FY16



	2012	2013	2014	2015	2016
■ University	\$21,990,303	\$21,927,751	\$19,068,826	\$27,510,820	\$19,987,612
■ State	\$4,338,006	\$3,550,162	\$5,843,487	\$4,656,713	\$8,134,502
■ Private	\$47,281,832	\$58,205,488	\$39,625,426	\$50,748,174	\$36,619,325
■ Foreign	\$3,565,197	\$7,306,993	\$6,482,123	\$8,024,165	\$4,394,509
■ Federal	\$228,673,280	\$211,688,464	\$215,705,769	\$234,150,380	\$236,988,164
■ Corporate	\$27,905,680	\$28,198,341	\$33,948,692	\$37,885,158	\$41,923,651