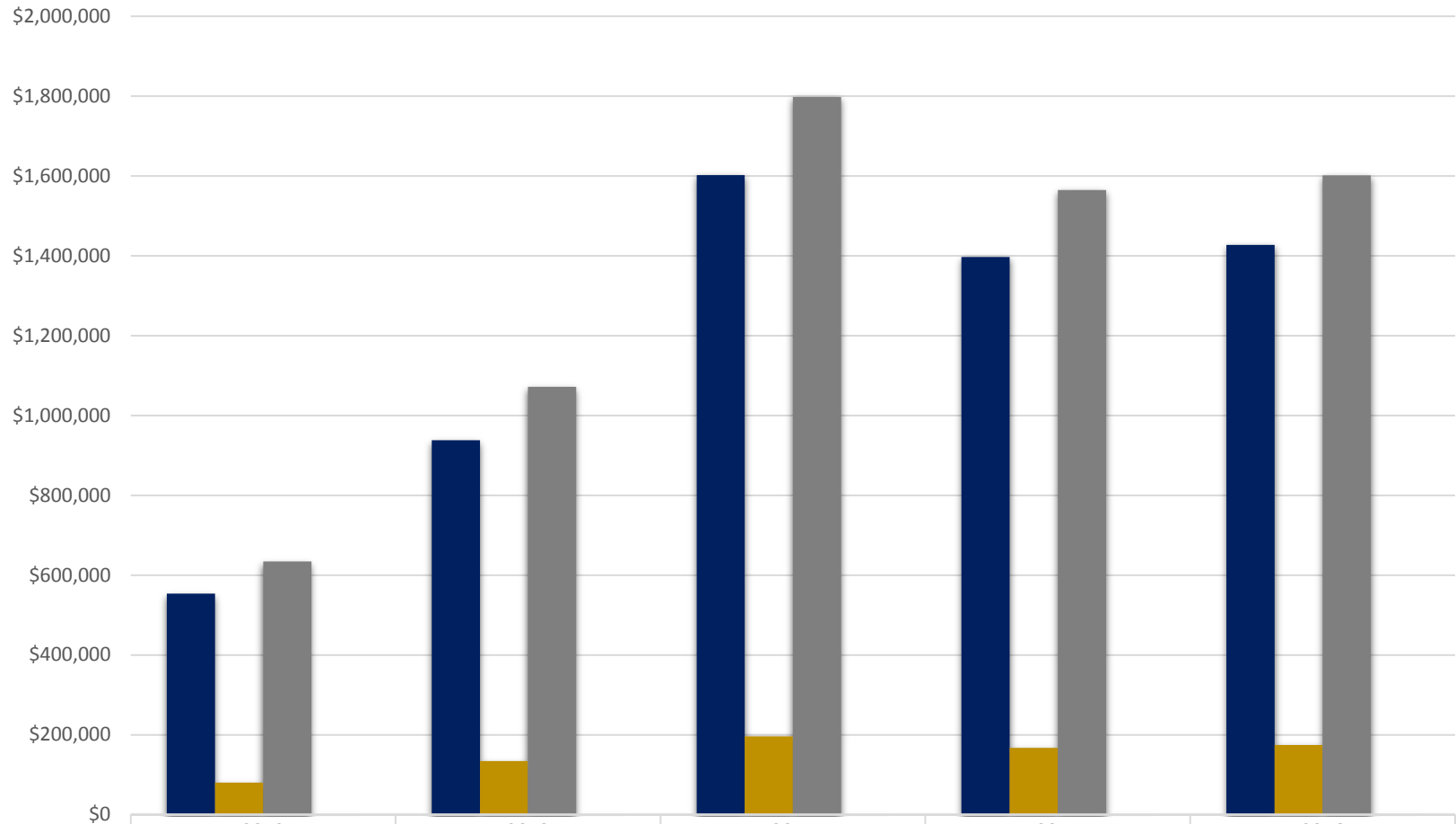


## Graduate School Proposals Submitted -Direct, Indirect and Total (\$'s) Processed FY12-FY16

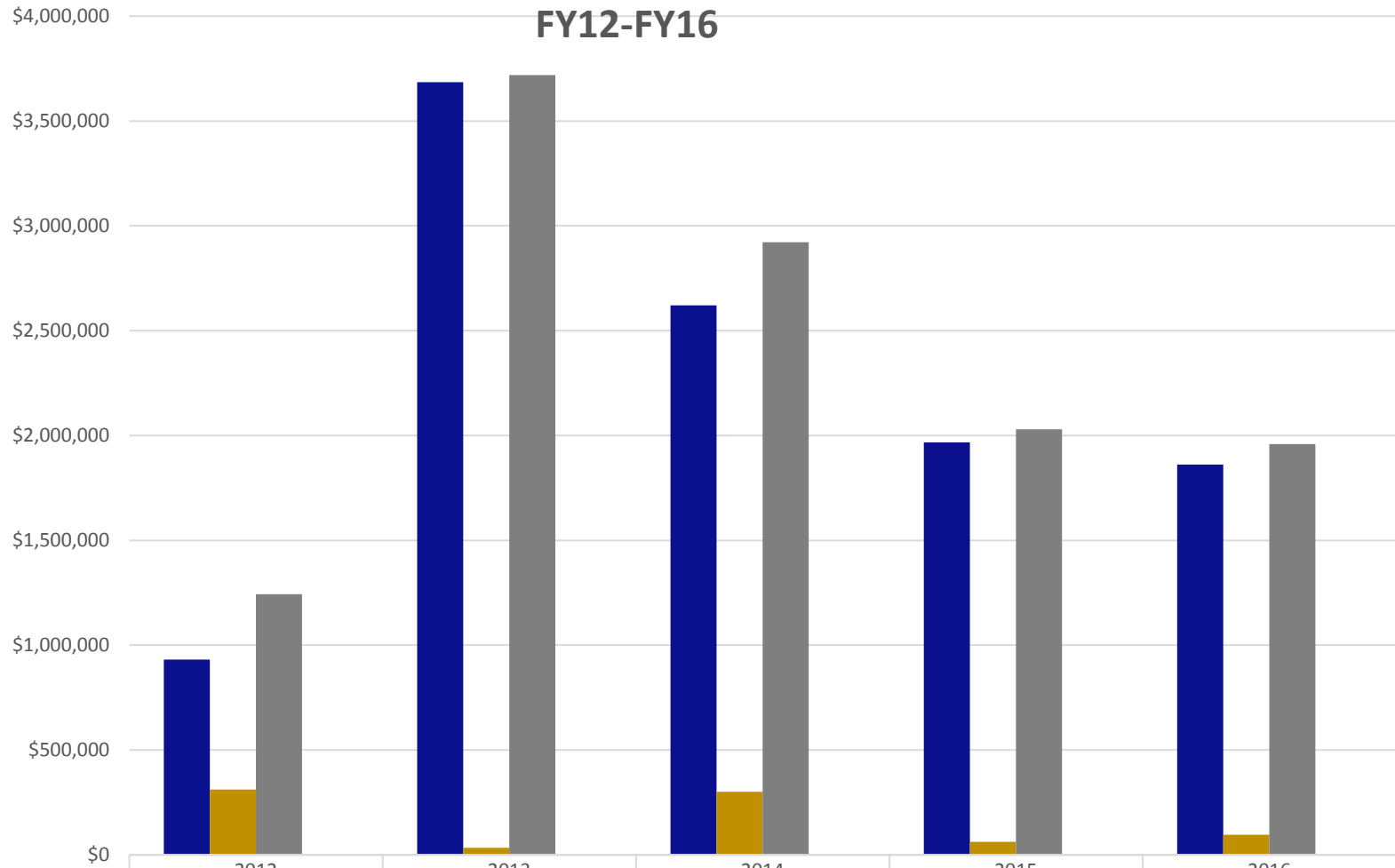


	2012	2013	2014	2015	2016
■ Direct Budget Amount	\$553,918	\$937,802	\$1,601,894	\$1,397,292	\$1,427,256
■ Indirect Budget Amount	\$80,472	\$134,043	\$195,773	\$167,348	\$174,283
■ Total Proposal	\$634,390	\$1,071,845	\$1,797,667	\$1,564,640	\$1,601,539
■ Proposed (#)	10	12	18	7	6

## Graduate School - Award Results

### Direct, Indirect, Total and Award Processed

#### FY12-FY16

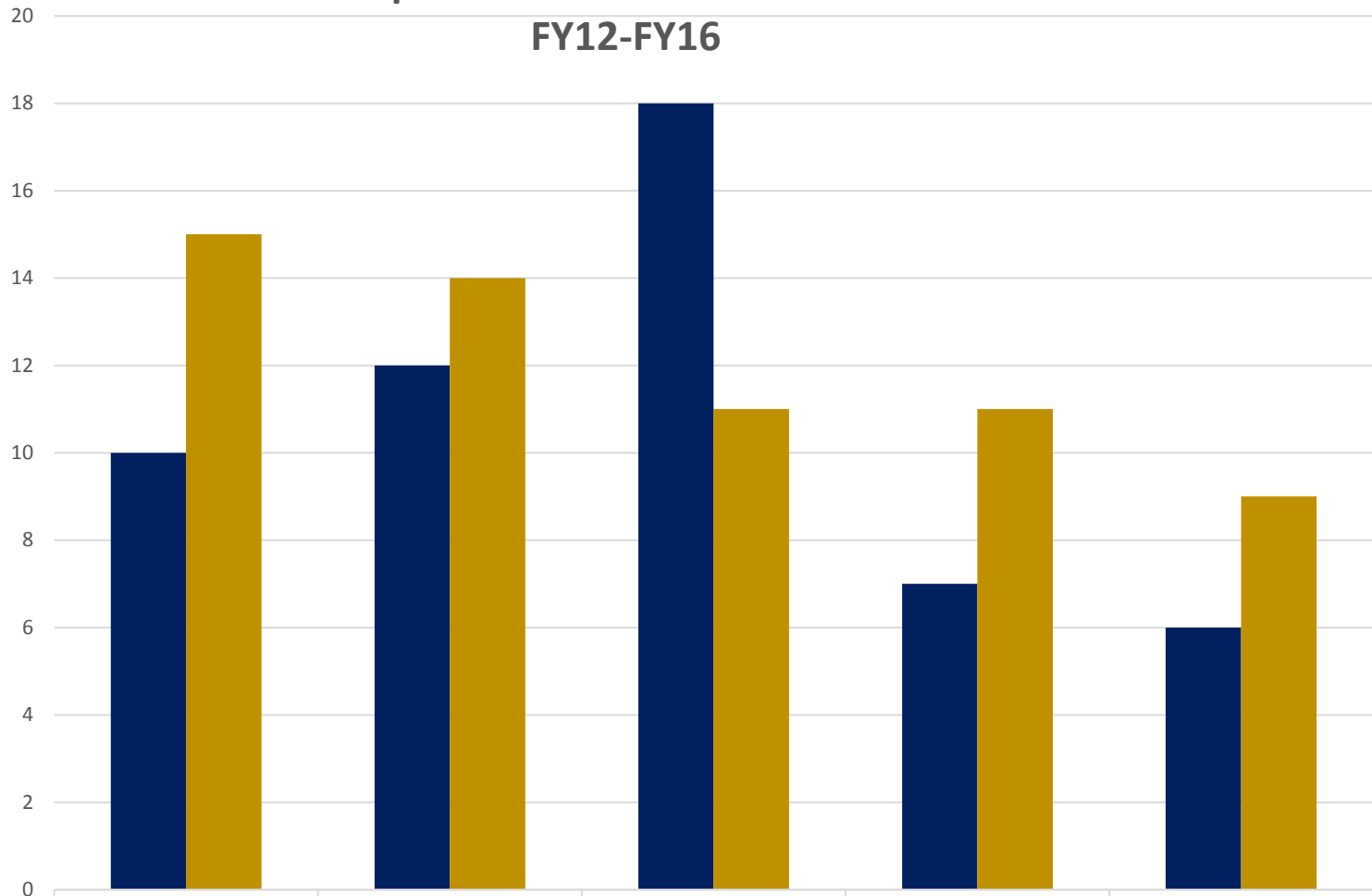


	2012	2013	2014	2015	2016
■ Direct (\$'s)	\$932,027	\$3,685,370	\$2,620,868	\$1,967,060	\$1,862,250
■ Indirect (\$'s)	\$311,264	\$33,951	\$301,056	\$62,374	\$96,773
■ Total Funding	1,243,291	3,719,321	2,921,924	2,029,434	1,959,023
■ Awards Processed	15	14	11	11	9

## Graduate School - Award and Proposal Results

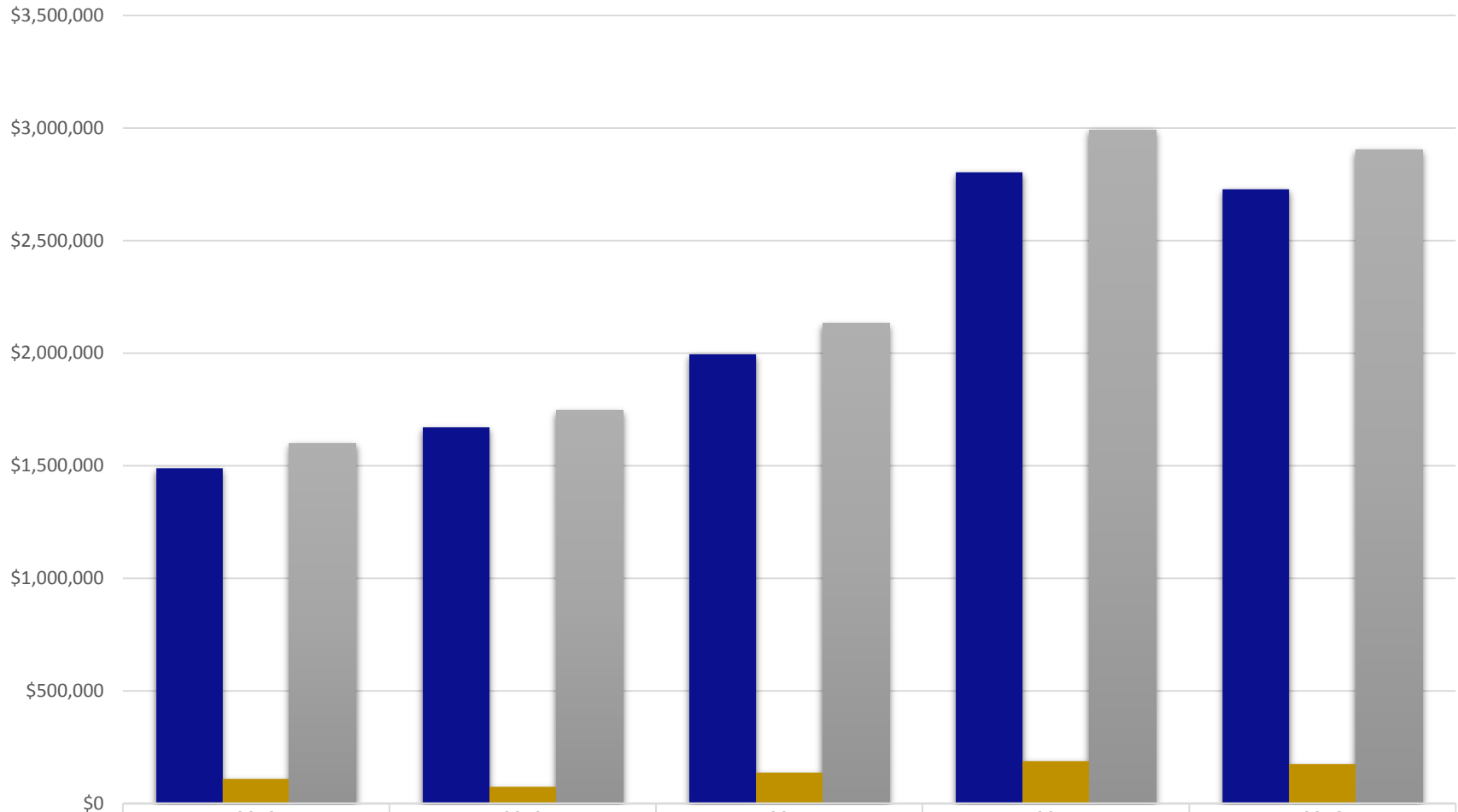
### Volume of Proposals Submitted and Awards Processed

FY12-FY16



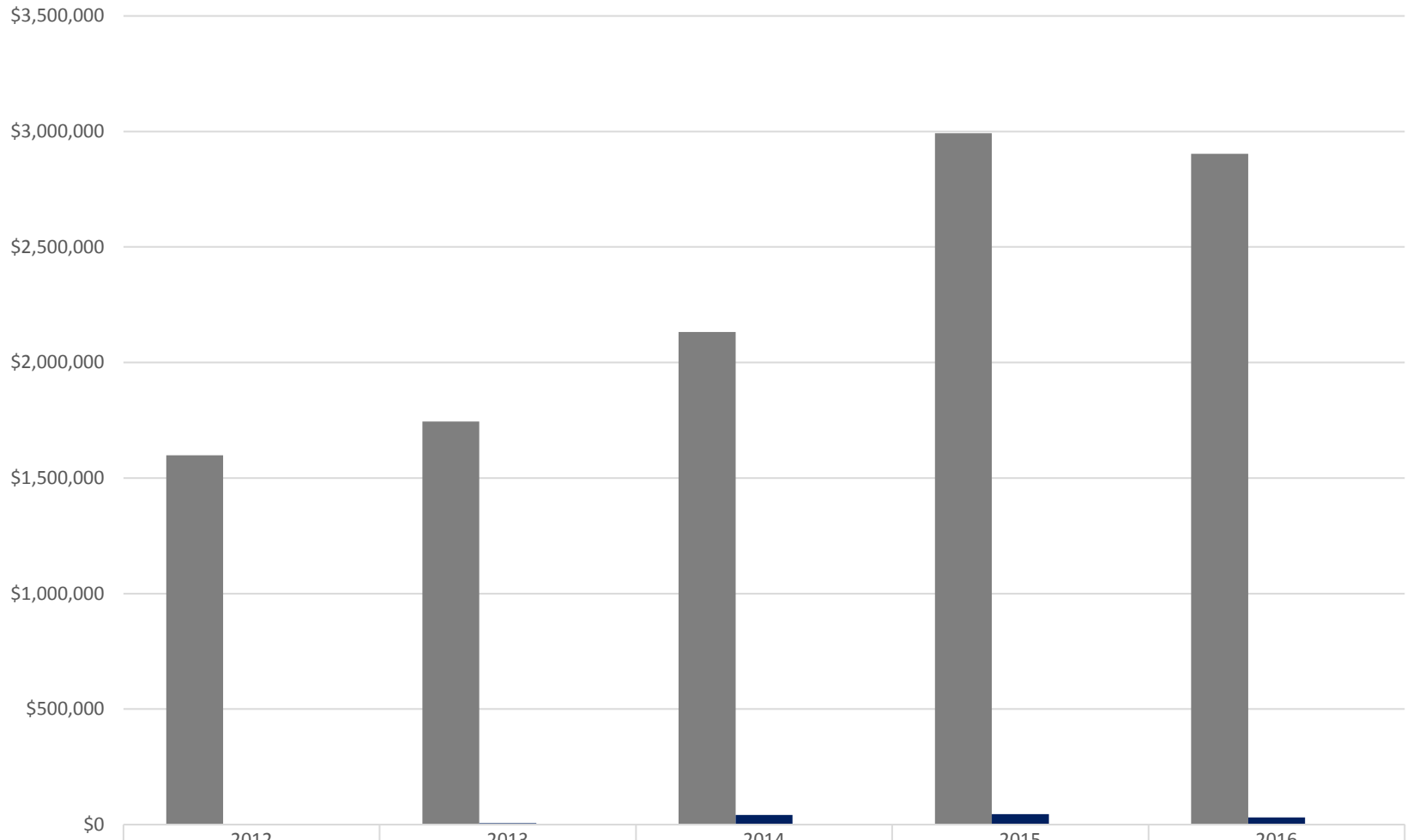
	2012	2013	2014	2015	2016
■ Proposed (#)	10	12	18	7	6
■ Awards Processed	15	14	11	11	9

## Graduate School - Sponsored Research Expenditures Direct, Indirect and Total FY12-FY16



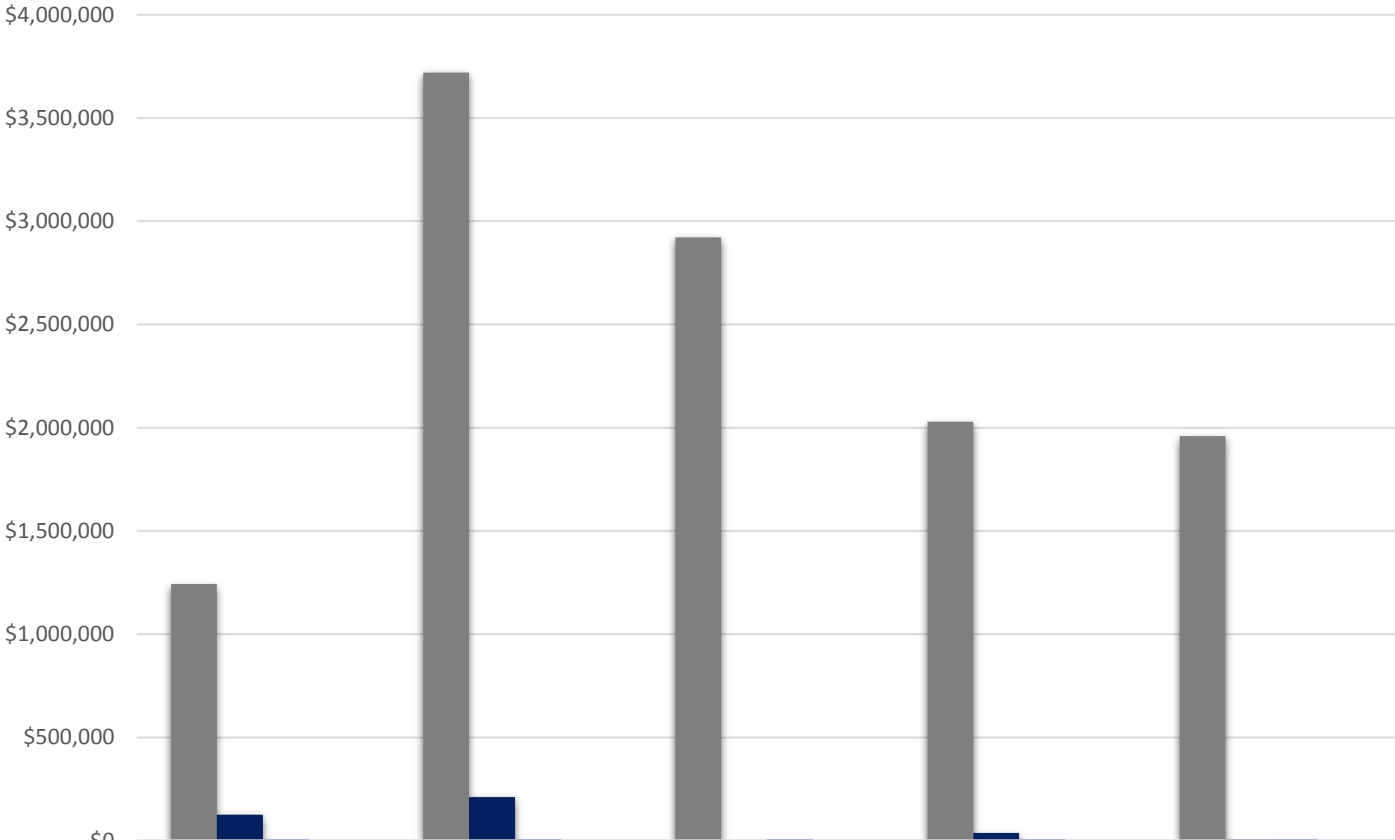
■ Direct (\$'s)	\$1,489,035	\$1,671,307	\$1,994,768	\$2,803,648	\$2,728,720
■ Indirect (\$'s)	\$109,730	\$73,869	\$137,656	\$188,663	\$174,823
■ Total Expenses	\$1,598,766	\$1,745,175	\$2,132,424	\$2,992,310	\$2,903,543

**GRADUATE SCHOOL**  
**Sponsored Research Expenditures, Outgoing Sub-Awards**  
**FY12-FY16**



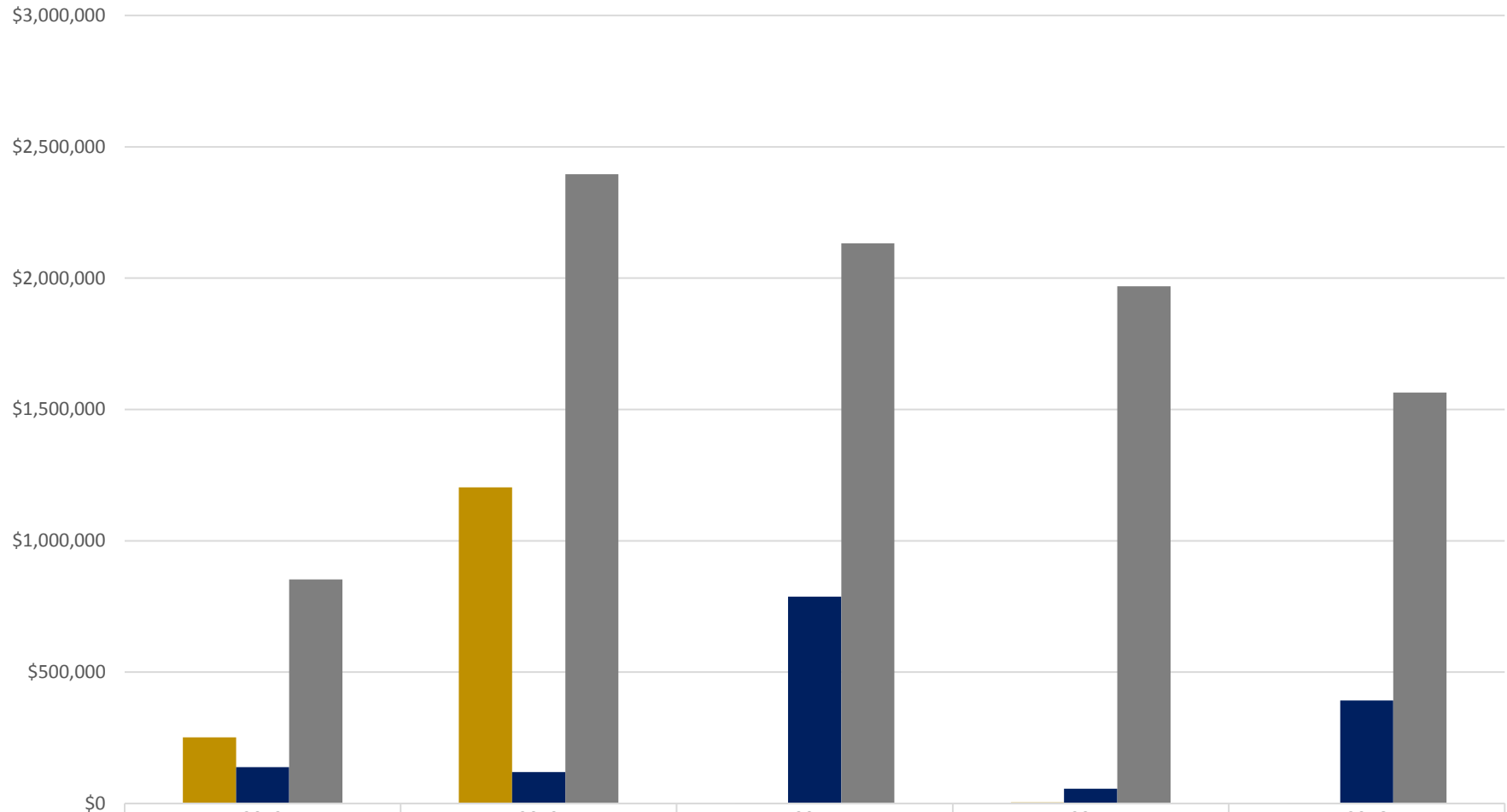
	2012	2013	2014	2015	2016
■ Total Expenses	\$1,598,766	\$1,745,175	\$2,132,424	\$2,992,310	\$2,903,543
■ Outgoing Sub-Awards	\$1,576	\$6,514	\$41,111	\$44,738	\$30,571
■ % of Expense Total	0.10%	0.37%	1.93%	1.50%	1.05%

## Graduate School Award Results - Incoming Sub-Awards Total Award Funding and Processed FY12-FY16



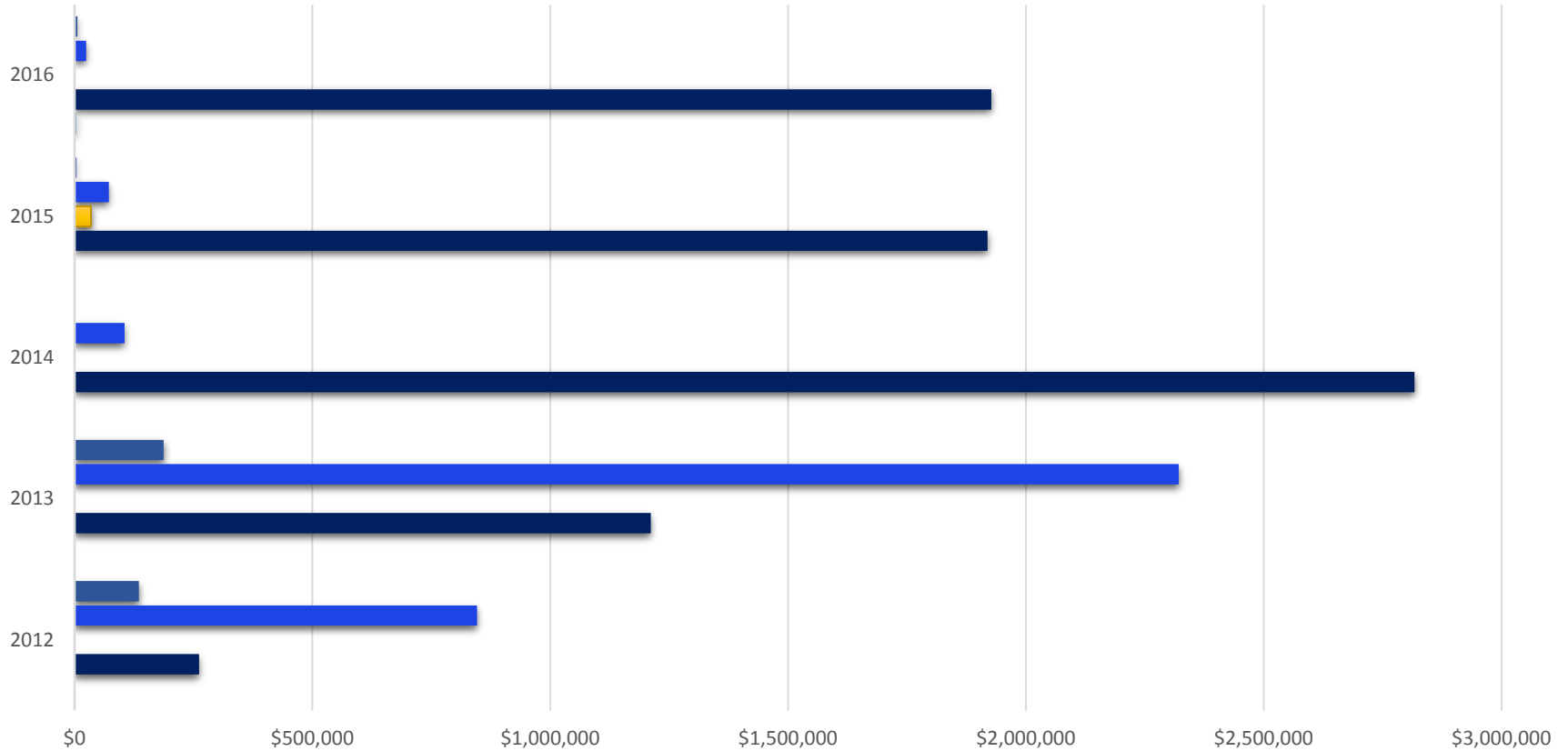
	2012	2013	2014	2015	2016
■ Total Award (Including Incoming Sub-Awards)	\$1,243,291	\$3,719,321	\$2,921,924	\$2,029,434	\$1,959,023
■ Total Incoming Sub-Awards	\$126,896	\$210,959		\$38,341	\$7,162.00
■ Awards Processed	15	14	11	11	9
■ Incoming Sub-Awards % of Total Award	10%	6%		2%	0%

## Graduate School Award Results by Research Type FY12-FY16



	2012	2013	2014	2015	2016
Other	\$252,000	\$1,203,650	\$2,000	\$4,000	\$2,200
Research	\$138,394	\$119,679	\$787,607	\$55,946	\$392,706
Training	\$852,897	\$2,395,992	\$2,132,317	\$1,969,488	\$1,564,117

## Graduate School Award Results by Sponsored Type FY12-FY16



	2012	2013	2014	2015	2016
■ University	\$135,296	\$186,959		\$3,875	\$5,962
■ Private	\$846,277	\$2,321,000	\$105,000	\$72,000	\$24,420
■ Foreign				\$34,466	
■ Federal	\$261,718	\$1,211,362	\$2,816,924	\$1,919,093	\$1,927,441
■ Corporate					\$1,200