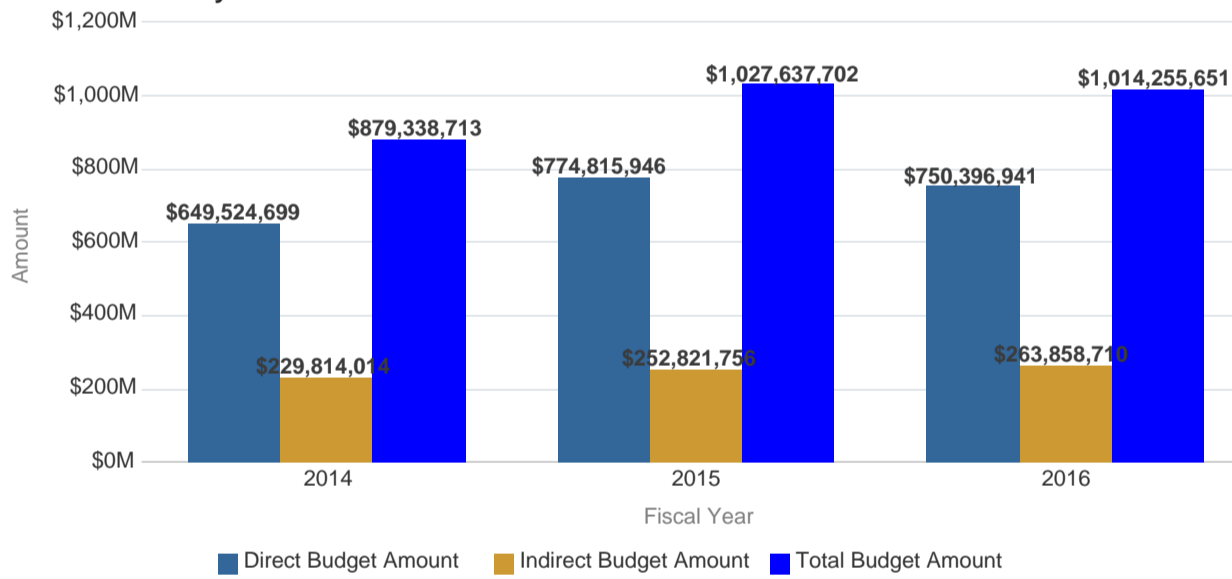


PROPOSAL REPORT

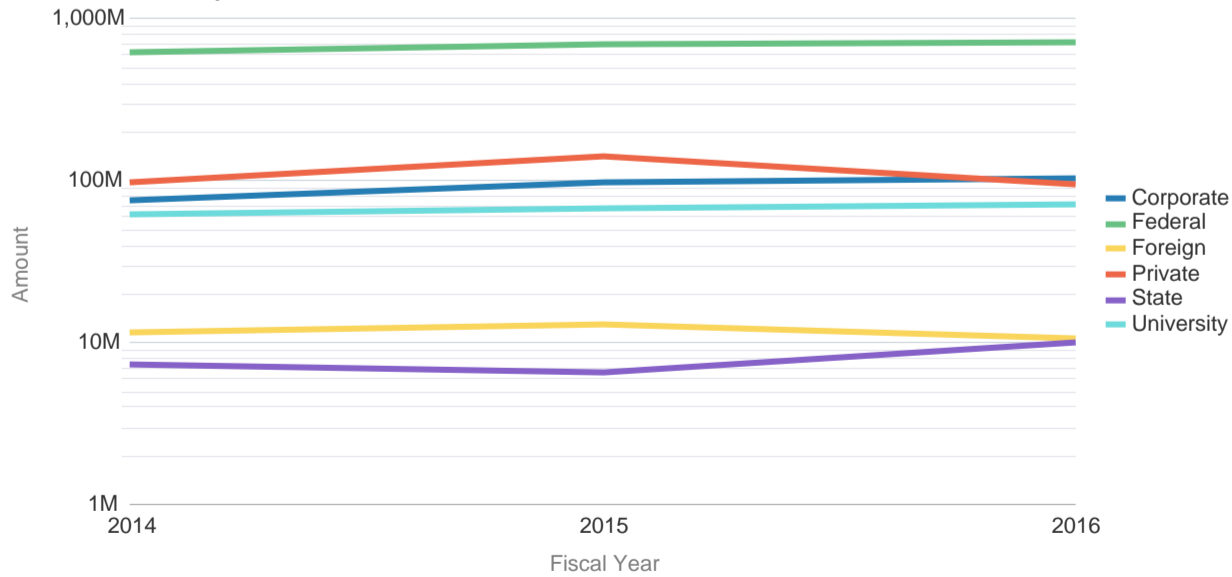
Fiscal Year 2016 Through Period 12

Operating Unit Long Desc	Prior Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
	Candler School of Theology	921,808	87,281	1,009,089										763,253	76,325
EVP-Academic Affairs	823,161	118,266	941,427	-69.92%	-37.74%	-65.88%	247,587	73,627	321,214	-26.90%	-100.00%	-43.65%	180,996	0	180,996
EVP-Finance & Administration	946,574	212,229	1,158,803	-82.83%	-100.00%	-85.98%	162,487	0	162,487	-77.86%		-69.23%	35,971	14,029	50,000
EVP-Health Affairs	2,220,419	1,151,502	3,371,921	-24.14%	-24.54%	-24.28%	1,684,429	868,902	2,553,331	180.99%	191.20%	184.47%	4,733,121	2,530,221	7,263,342
Emory College	32,945,860	10,093,261	43,039,121	2.97%	10.89%	4.83%	33,924,288	11,192,100	45,116,388	20.58%	16.24%	19.50%	40,904,668	13,009,386	53,914,054
Goizueta Business School	524,145	165,750	689,895	13.58%	-100.00%	-13.71%	595,322	0	595,322	-18.50%		-12.60%	485,201	35,113	520,314
Graduate School of Arts & Scie	1,601,894	195,773	1,797,667	-12.77%	-14.52%	-12.96%	1,397,292	167,348	1,564,640	2.14%	4.14%	2.36%	1,427,256	174,283	1,601,539
Law School	723,707	8,228	731,935	-48.37%	-41.88%	-48.30%	373,618	4,782	378,400	82.60%	92.85%	82.73%	682,222	9,222	691,444
Oxford College	87,900	19,734	107,634										19,993	0	19,993
President	59,753	2,665	62,418										545,455	54,545	600,000
School of Medicine	435,188,412	147,310,517	582,498,929	10.08%	7.27%	9.37%	479,064,425	158,018,269	637,082,694	5.53%	8.81%	6.34%	505,544,427	171,937,281	677,481,708
School of Nursing	15,649,297	3,615,564	19,264,861	-4.12%	43.69%	4.86%	15,005,323	5,195,069	20,200,392	107.95%	28.36%	87.48%	31,204,154	6,668,440	37,872,594
School of Public Health	91,196,435	30,462,287	121,658,722	78.12%	9.68%	60.98%	162,435,551	33,410,962	195,846,513	-37.23%	1.63%	-30.60%	101,966,397	33,956,460	135,922,857
Yerkes Primate Center	66,635,334	36,370,957	103,006,291	19.94%	20.68%	20.20%	79,925,625	43,890,697	123,816,322	-22.55%	-19.36%	-21.42%	61,903,828	35,393,405	97,297,233
Grand Total	649,524,699	229,814,014	879,338,713	19.29%	10.01%	16.86%	774,815,946	252,821,756	1,027,637,702	-3.15%	4.37%	-1.30%	750,396,941	263,858,710	1,014,255,651

Direct/Indirect By Year

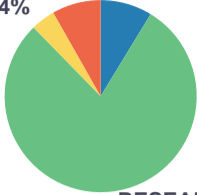


Direct/Indirect By Year



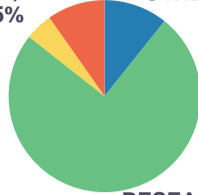
PROPOSAL BY PURPOSE

TRIAL, 8%
OTHER, 9%
TRAINING, 4%



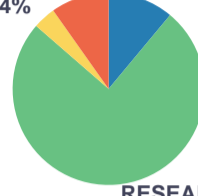
RESEARCH, 79%
2014 Total Budget Amount

TRIAL, 10%
OTHER, 11%
TRAINING, 5%



RESEARCH, 75%
2015 Total Budget Amount

TRIAL, 10%
OTHER, 11%
TRAINING, 4%



RESEARCH, 75%
2016 Total Budget Amount

- OTHER
- RESEARCH
- TRAINING
- TRIAL