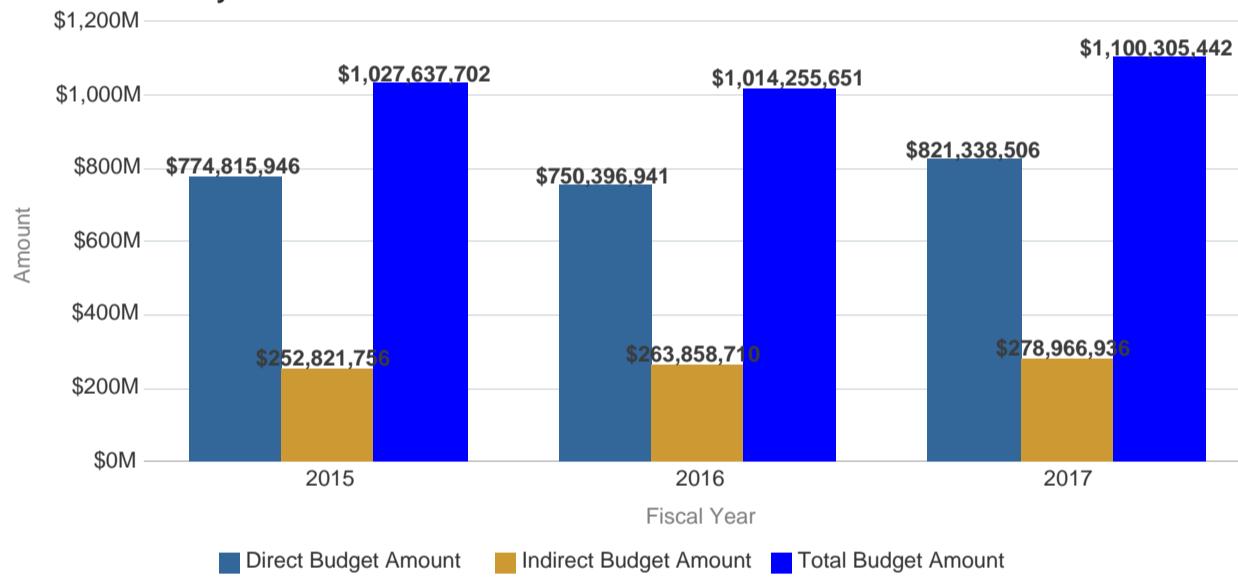


PROPOSAL REPORT

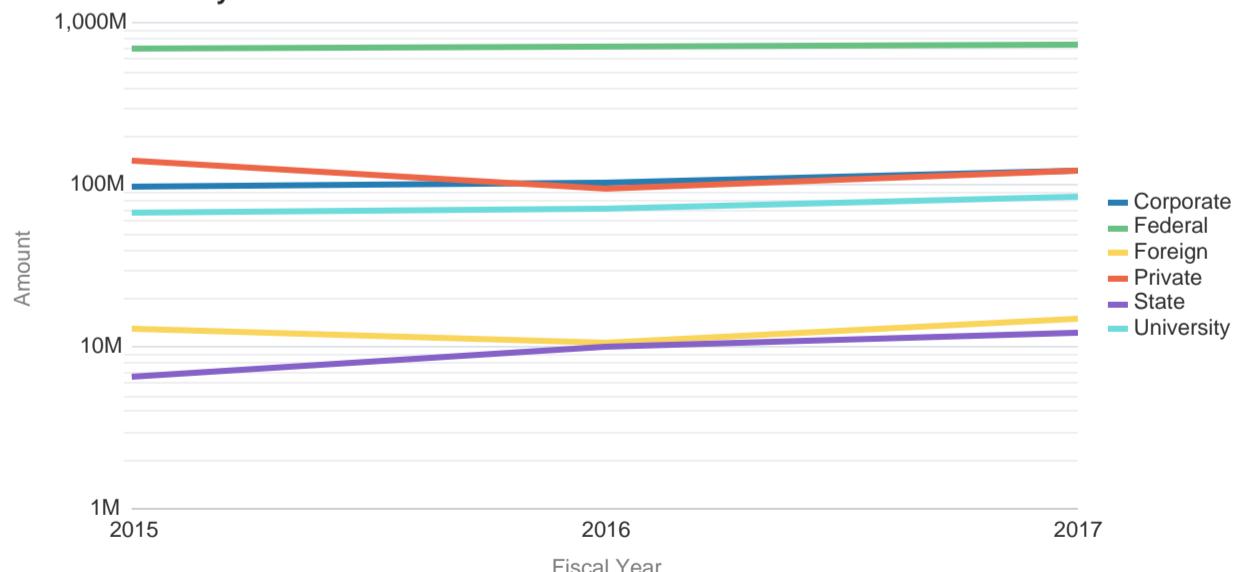
Fiscal Year 2017 Through Period 12

Operating Unit Long Desc	Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total	
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		
Candler School of Theology						763,253	76,325		839,578	-84.02%	-90.57%	-84.62%	121,955	7,196	129,151	
EVPAcademic Affairs	247,587	73,627	321,214	-26.90%	-100.00%	-43.65%	180,996	0	180,996	128.19%		190.39%	413,017	112,570	525,587	
EVPA-Finance & Administration	162,487	0	162,487	-77.86%		-69.23%	35,971	14,029	50,000							
EVPA-Health Affairs	1,684,429	868,902	2,553,331	180.99%	191.20%	184.47%	4,733,121	2,530,221	7,263,342	-79.68%	-85.99%	-81.88%	961,695	354,537	1,316,232	
Emory College	33,924,288	11,192,100	45,116,388	20.58%	16.24%	19.50%	40,904,668	13,009,386	53,914,054	-2.53%	11.90%	0.95%	39,870,735	14,557,114	54,427,849	
Goizueta Business School	595,322	0	595,322	-18.50%		-12.60%	485,201	35,113	520,314	-70.48%	80.61%	-60.28%	143,246	63,418	206,664	
Graduate School of Arts & Scie	1,397,292	167,348	1,564,640	2.14%	4.14%	2.36%	1,427,256	174,283	1,601,539	1.30%	-12.37%	-0.19%	1,445,785	152,723	1,598,508	
Law School	373,618	4,782	378,400	82.60%	92.85%	82.73%	682,222	9,222	691,444	-9.08%	94.63%	-7.70%	620,276	17,949	638,225	
Oxford College							19,993	0	19,993	150.09%		150.09%	50,000	0	50,000	
President							545,455	54,545	600,000	-72.55%	-78.04%	-73.05%	149,700	11,976	161,676	
School of Medicine	479,064,425	158,018,269	637,082,694	5.53%	8.81%	6.34%	505,544,427	171,937,281	677,481,708	11.77%	6.68%	10.48%	565,059,203	183,419,217	748,478,420	
School of Nursing	15,005,323	5,195,069	20,200,392	107.95%	28.36%	87.48%	31,204,154	6,668,440	37,872,594	-50.57%	-30.63%	-47.06%	15,423,541	4,626,208	20,049,749	
School of Public Health	162,435,551	33,410,962	195,846,513	-37.23%	1.63%	-30.60%	101,966,397	33,956,460	135,922,857	26.32%	8.28%	21.81%	128,803,262	36,769,579	165,572,841	
Yerkes Primate Center	79,925,625	43,890,697	123,816,322	-22.55%	-19.36%	-21.42%	61,903,828	35,393,405	97,297,233	10.29%	9.84%	10.13%	68,276,091	38,874,449	107,150,540	
Grand Total	774,815,946	252,821,756	1,027,637,702	-3.15%	4.37%	-1.30%	750,396,941	263,858,710	1,014,255,651	9.45%	5.73%	8.48%	821,338,506	278,966,936	1,100,305,442	

Direct/Indirect By Year



Direct/Indirect By Year



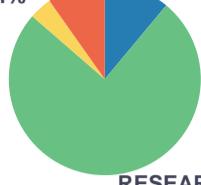
PROPOSAL BY PURPOSE

TRIAL, 10%
TRAINING, 5%
OTHER, 11%



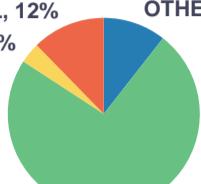
2015 Total Budget Amount

TRIAL, 10%
TRAINING, 4%
OTHER, 11%



2016 Total Budget Amount

TRIAL, 12%
TRAINING, 3%
OTHER, 11%



2017 Total Budget Amount

OTHER
RESEARCH
TRAINING
TRIAL