

Fiscal Year 2020

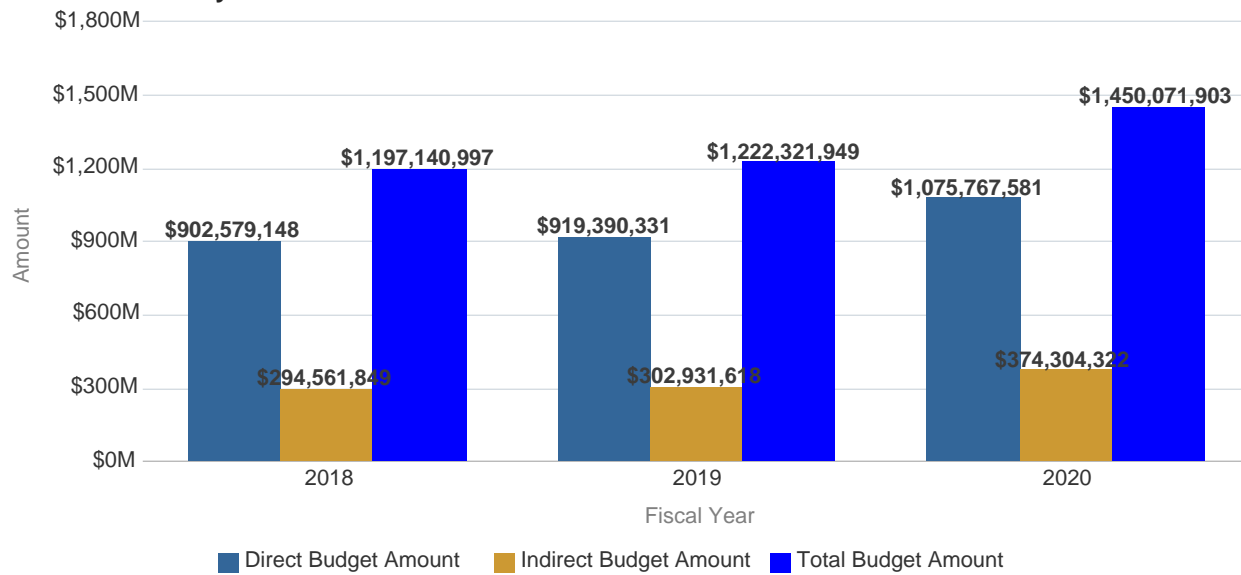
Accounting Period 12

PROPOSAL REPORT

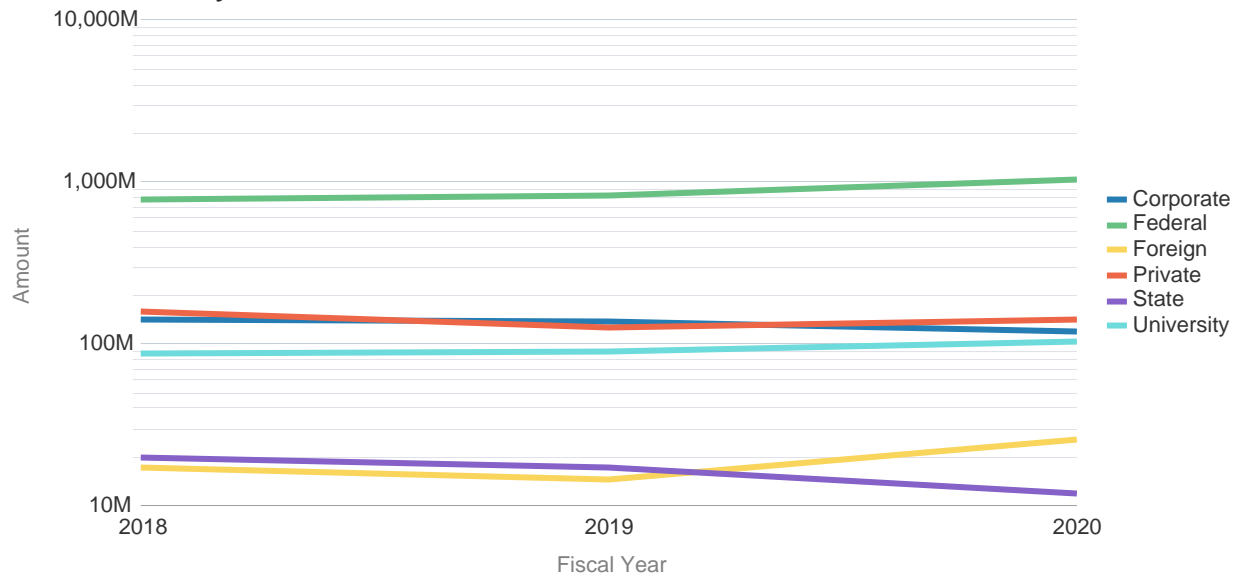
Fiscal Year 2020 Through Period 12

Operating Unit Long Desc	Prior Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	266,523	22,727	289,250	52.30%	25.91%	50.23%	405,919	28,616	434,535	108.13%	145.43%	110.58%	844,828	70,231	915,059
EVP-Academic Affairs	761,119	82,837	843,956	-26.18%	-77.45%	-31.21%	561,866	18,676	580,542	13.52%	552.93%	30.87%	637,804	121,942	759,746
EVP-Health Affairs	3,240,665	1,782,669	5,023,334	-1.69%	-3.38%	-2.29%	3,186,024	1,722,476	4,908,500	-2.68%	-3.28%	-2.89%	3,100,766	1,665,900	4,766,666
Emory College	53,461,902	16,259,068	69,720,970	-14.80%	-8.53%	-13.34%	45,549,497	14,872,309	60,421,806	-0.16%	2.81%	0.57%	45,477,231	15,290,848	60,768,079
Goizueta Business School	471,511	56,157	527,668	-97.31%	-98.19%	-97.40%	12,685	1,015	13,700	3891.24%	11540.20%	4457.93%	506,289	118,148	624,437
Graduate School of Arts & Scie	629,797	0	629,797	191.12%		195.75%	1,833,451	29,169	1,862,620	-30.91%	1000.49%	-14.76%	1,266,740	321,002	1,587,742
Law School	431,579	7,873	439,452	-61.02%	-79.32%	-61.34%	168,250	1,628	169,878	238.61%	672.73%	242.77%	569,710	12,580	582,290
Oxford College	8,185	4,584	12,769	2582.68%	882.68%	1972.39%	219,577	45,046	264,623	30.46%	93.41%	41.17%	286,453	87,125	373,578
President							36,086	2,609	38,695						
School of Medicine	622,375,628	197,599,836	819,975,464	0.61%	1.88%	0.91%	626,151,213	201,307,434	827,458,647	19.73%	23.58%	20.66%	749,663,876	248,777,906	998,441,782
School of Nursing	21,697,726	7,855,878	29,553,604	-31.21%	-30.80%	-31.10%	14,926,739	5,436,569	20,363,308	87.83%	106.31%	92.76%	28,037,097	11,216,163	39,253,260
School of Public Health	132,564,009	32,930,568	165,494,577	13.13%	15.37%	13.58%	149,968,473	37,992,193	187,960,666	0.26%	25.74%	5.41%	150,353,851	47,771,308	198,125,159
Yerkes Primate Center	66,670,504	37,959,652	104,630,156	14.55%	9.26%	12.63%	76,370,551	41,473,878	117,844,429	24.42%	17.79%	22.09%	95,022,936	48,851,169	143,874,105
Grand Total	902,579,148	294,561,849	1,197,140,997	1.86%	2.84%	2.10%	919,390,331	302,931,618	1,222,321,949	17.01%	23.56%	18.63%	1,075,767,581	374,304,322	1,450,071,903

Direct/Indirect By Year



Direct/Indirect By Year



PROPOSAL BY PURPOSE

