

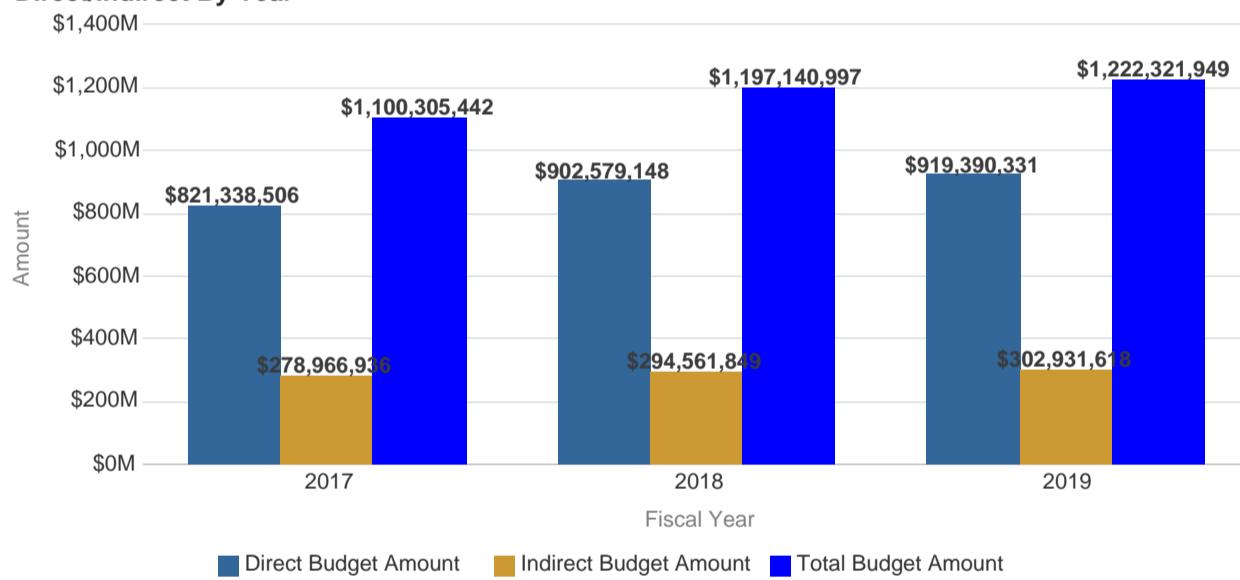
Fiscal Year 2019
Accounting Period 12

PROPOSAL REPORT

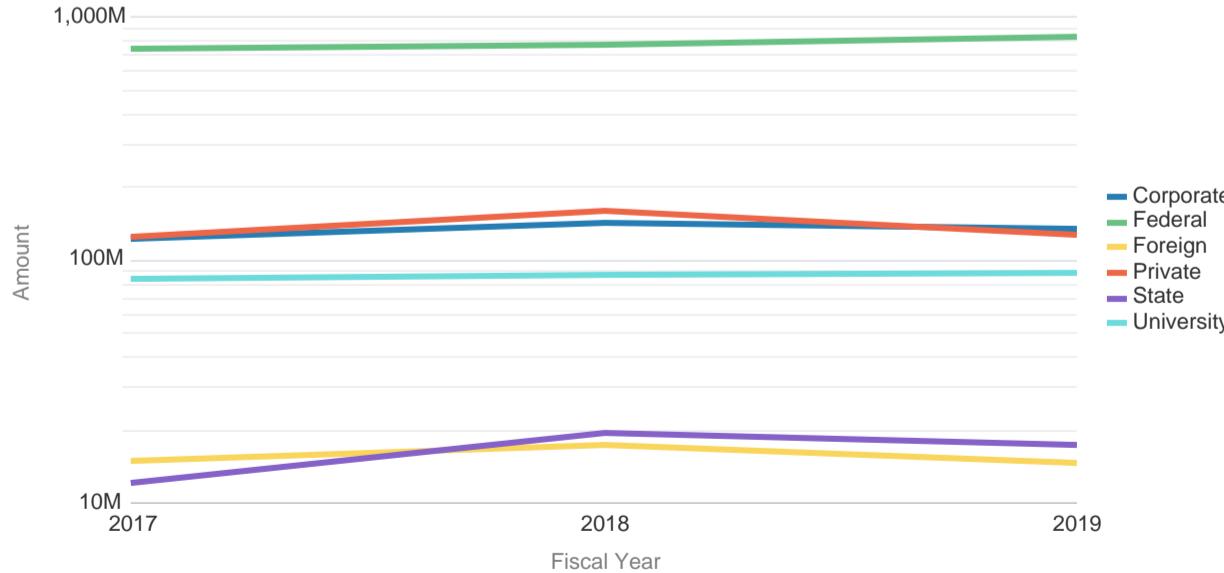
Fiscal Year 2019 Through Period 12

Operating Unit Long Desc	Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	121,955	7,196	129,151	118.54%	215.83%	123.96%	266,523	22,727	289,250	52.30%	25.91%	50.23%	405,919	28,616	434,535
EVPAcademic Affairs	413,017	112,570	525,587	84.28%	-26.41%	60.57%	761,119	82,837	843,956	-26.18%	-77.45%	-31.21%	561,866	18,676	580,542
EVPHHealth Affairs	961,695	354,537	1,316,232	236.97%	402.82%	281.65%	3,240,665	1,782,669	5,023,334	-1.69%	-3.38%	-2.29%	3,186,024	1,722,476	4,908,500
Emory College	39,870,735	14,557,114	54,427,849	34.09%	11.69%	28.10%	53,461,902	16,259,068	69,720,970	-14.68%	-8.53%	-13.25%	45,613,243	14,872,309	60,485,552
Goizueta Business School	143,246	63,418	206,664	229.16%	-11.45%	155.33%	471,511	56,157	527,668	-97.31%	-98.19%	-97.40%	12,685	1,015	13,700
Graduate School of Arts & Scie	1,445,785	152,723	1,598,508	-56.44%	-100.00%	-60.60%	629,797	0	629,797	191.12%		195.75%	1,833,451	29,169	1,862,620
Law School	620,276	17,949	638,225	-30.42%	-56.14%	-31.14%	431,579	7,873	439,452	-61.02%	-79.32%	-61.34%	168,250	1,628	169,878
Oxford College	50,000	0	50,000	-83.63%		-74.46%	8,185	4,584	12,769	2582.68%	882.68%	1972.39%	219,577	45,046	264,623
President	149,700	11,976	161,676										36,086	2,609	38,695
School of Medicine	565,059,203	183,419,217	748,478,420	10.14%	7.73%	9.55%	622,375,628	197,599,836	819,975,464	0.60%	1.88%	0.90%	626,087,467	201,307,434	827,394,901
School of Nursing	15,423,541	4,626,208	20,049,749	40.68%	69.81%	47.40%	21,697,726	7,855,878	29,553,604	-31.21%	-30.80%	-31.10%	14,926,739	5,436,569	20,363,308
School of Public Health	128,803,262	36,769,579	165,572,841	2.92%	-10.44%	-0.05%	132,564,009	32,930,568	165,494,577	13.13%	15.37%	13.58%	149,968,473	37,992,193	187,960,666
Yerkes Primate Center	68,276,091	38,874,449	107,150,540	-2.35%	-2.35%	-2.35%	66,670,504	37,959,652	104,630,156	14.55%	9.26%	12.63%	76,370,551	41,473,878	117,844,429
Grand Total	821,338,506	278,966,936	1,100,305,442	9.89%	5.59%	8.80%	902,579,148	294,561,849	1,197,140,997	1.86%	2.84%	2.10%	919,390,331	302,931,618	1,222,321,949

Direct/Indirect By Year

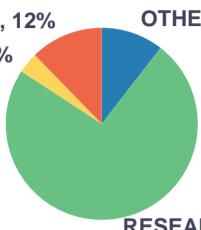


Direct/Indirect By Year



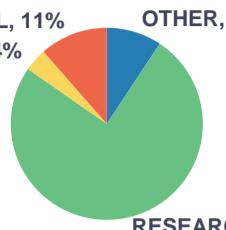
PROPOSAL BY PURPOSE

TRIAL, 12%
TRAINING, 3%



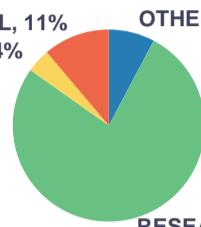
2017 Total Budget Amount

TRIAL, 11%
TRAINING, 4%



2018 Total Budget Amount

TRIAL, 11%
TRAINING, 4%



2019 Total Budget Amount

OTHER
RESEARCH
TRAINING
TRIAL