

Awards Report

Fiscal Year 2016 Through Period 12

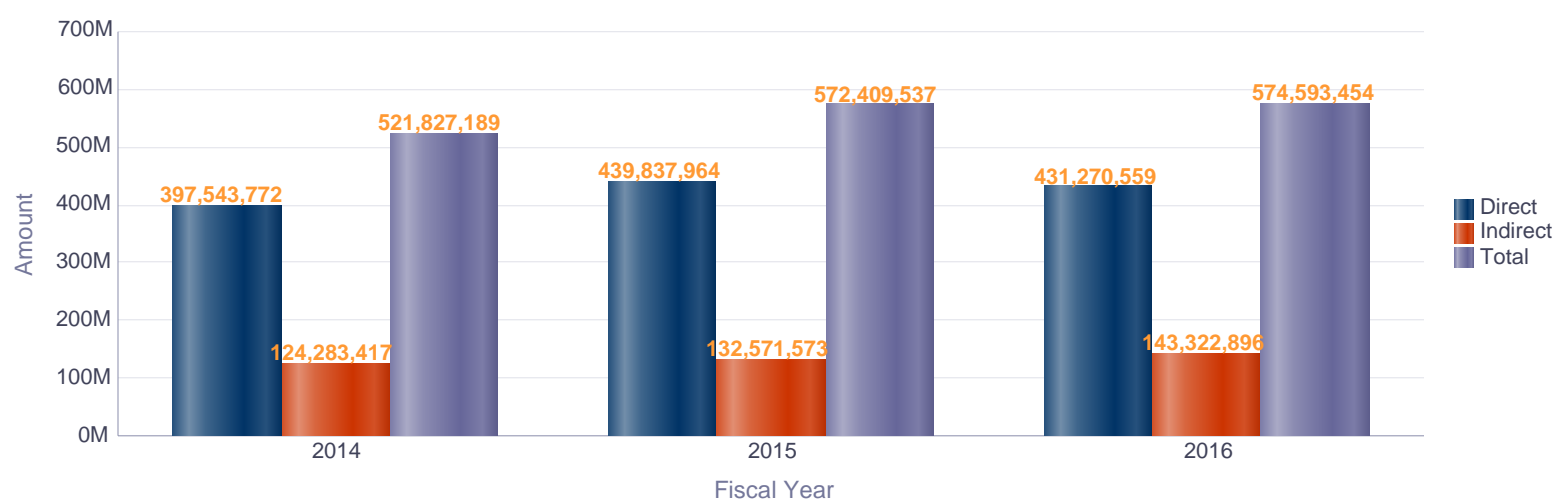
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Awards Report by Operating Unit

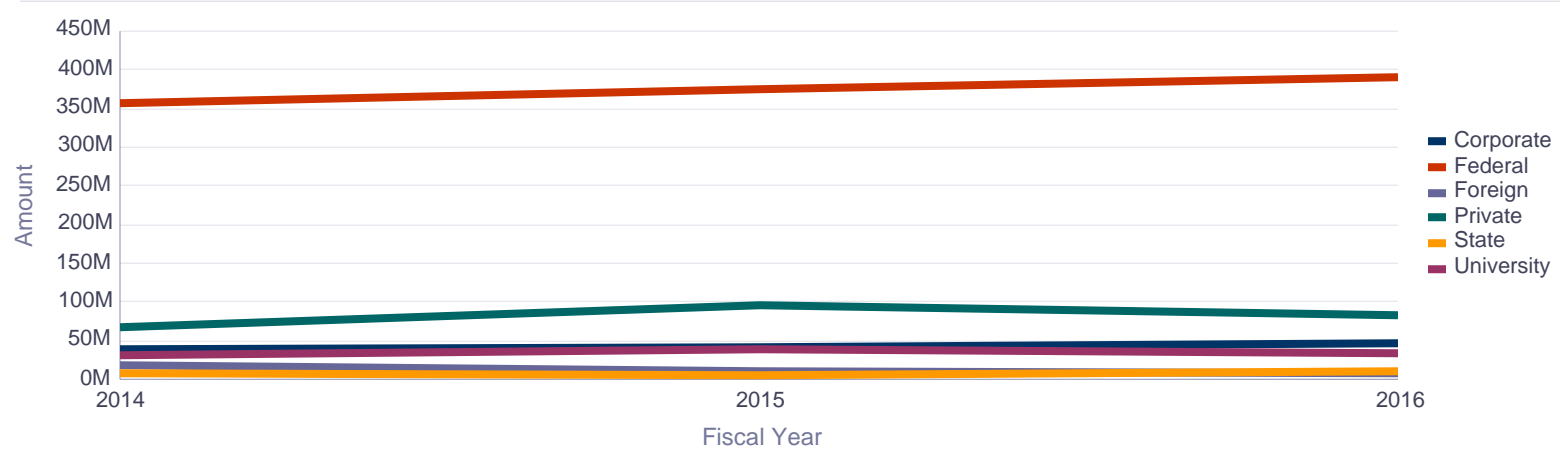
Values are YTD for each year

Award Operating Unit Desc	Prior-Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	Current Year		Total	PY to CY Variance		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	466,465	41,826	508,291	(2.56%)	8.68%	(1.63%)	454,545	45,455	500,000	645,971	64,597	710,568	42.11%	42.11%	42.11%
EVP-Academic Affairs	29,000		29,000	2,683.50%		3,258.84%	807,214	166,850	974,064	1,197,127	195,800	1,392,927	48.30%	17.35%	43.00%
EVP-Finance & Administration	158,803		158,803	(3.98%)		(3.98%)	152,487		152,487	0	0	0	(100.00%)		(100.00%)
EVP-Health Affairs	2,660,851	1,003,393	3,664,244	(10.90%)	(17.39%)	(12.68%)	2,370,901	828,888	3,199,789	2,070,117	1,058,735	3,128,852	(12.69%)	27.73%	(2.22%)
Emory College	24,386,802	9,366,621	33,753,423	(5.95%)	(12.42%)	(7.75%)	22,935,767	8,203,091	31,138,858	21,386,845	7,298,519	28,685,364	(6.75%)	(11.03%)	(7.88%)
Goizueta Business School	231,630	42,270	273,900	(68.20%)	(29.54%)	(62.23%)	73,657	29,784	103,441	651,350		651,350	784.30%		529.68%
Graduate School of Arts & Scie	2,620,868	301,056	2,921,924	(24.95%)	(79.28%)	(30.54%)	1,967,060	62,374	2,029,434	1,848,830	96,773	1,945,603	(6.01%)	55.15%	(4.13%)
Law School	1,082,687	9,500	1,092,187	(59.49%)	(49.66%)	(59.40%)	438,618	4,782	443,400	815,972	9,222	825,194	86.03%	92.85%	86.11%
Oxford College	21,738	2,532	24,270	(52.62%)	5.77%	(46.53%)	10,300	2,678	12,978						
President	62,947	5,471	68,418							159,091	15,909	175,000			
School of Medicine	248,634,004	72,040,319	320,674,323	12.15%	16.79%	13.19%	278,842,070	84,133,339	362,975,409	264,107,021	83,940,742	348,047,763	(5.28%)	(0.23%)	(4.11%)
School of Nursing	10,245,126	2,013,810	12,258,936	16.61%	15.56%	16.44%	11,946,814	2,327,074	14,273,888	11,845,660	3,287,287	15,132,947	(0.85%)	41.26%	6.02%
School of Public Health	57,286,067	15,975,610	73,261,677	31.58%	(8.39%)	22.86%	75,374,144	14,634,607	90,008,751	75,426,423	19,360,639	94,787,062	0.07%	32.29%	5.31%
Yerkes Primate Center	49,656,785	23,481,009	73,137,794	(10.46%)	(5.74%)	(8.94%)	44,464,387	22,132,651	66,597,038	51,116,152	27,994,673	79,110,825	14.96%	26.49%	18.79%
Grand Total	397,543,772	124,283,417	521,827,189	10.64%	6.67%	9.69%	439,837,964	132,571,573	572,409,537	431,270,559	143,322,896	574,593,454	(1.95%)	8.11%	0.38%

Direct/Indirect By Year



Awards By Sponsor Type



Awards By Purpose

